So 1/3/980

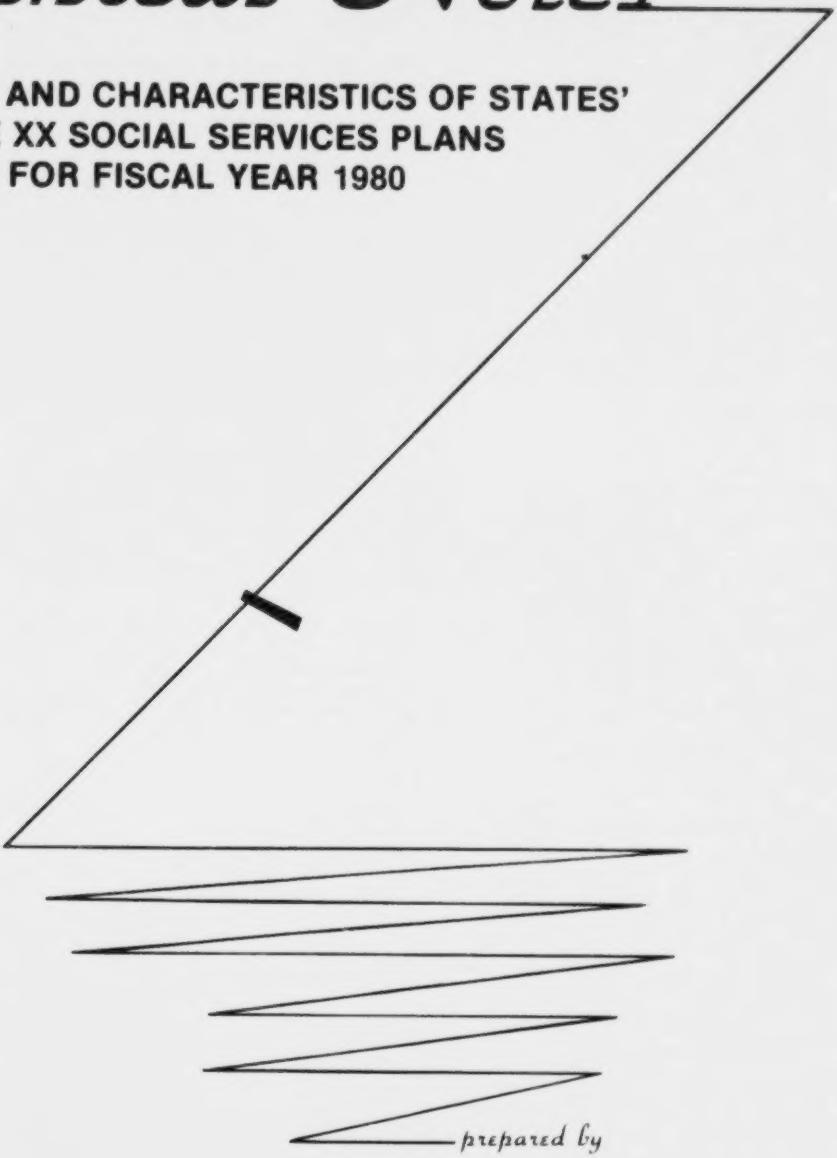
NEWARK PUBLIC LIBRARY

DEC 1 1981

U. S. GOVT. PUBS.
DEPOSITORY 376

Technical Notes

SUMMARIES AND CHARACTERISTICS OF STATES' TITLE XX SOCIAL SERVICES PLANS FOR FISCAL YEAR 1980



prepared by

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES
Office of the Assistant Secretary
for Planning and Evaluation
Office of Social Services Policy
Division of Children, Youth, and Family Policy

HE 1.2:

Technical Notes

SUMMARIES AND CHARACTERISTICS OF STATES' TITLE XX SOCIAL SERVICES PLANS FOR FISCAL YEAR 1980

prepared by

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES
Office of the Assistant Secretary
for Planning and Evaluation
Office of Social Services Policy
Division of Children, Youth, and Family Policy

READEX FICHE best copy available

This document was prepared by Gloria Kilgore Bell, a Program Analyst within the Division of Children, Youth, and Family Policy, Office of the Assistant Secretary for Planning and Evaluation. Additional copies may be obtained by writing Mrs. Bell at:

Division of Children, Youth and Family Policy
Office of Social Services Policy
Office of the Assistant Secretary for
  Planning and Evaluation
U.S. Department of Health and Human Services
Room 416E, Hubert Humphrey Building
200 Independence Avenue, S. W.
Washington, D. C. 20201

ACKNOWLEDGEMENTS

Much gratitude goes to William Prosser and Jerry Silverman for their assistance in the development of this document. Special thanks to the many individuals who responded to the questionnaire which was included along with the FY 1979 Technical Notes. As a result, some changes (additions/deletions) were made in the preparation of this year's Technical Notes. Graphic Systems Analyst, Ray Shapiro is most appreciated for his assistance with computer and graphic configurations. Last but not least, thanks to H. Adele Franklin and Janice Waters for getting this document together for dissemination.

TABLE OF CONTENTS

Page

AN OVERVIEW 1

TERMINOLOGY 15

TECHNICAL NOTES

#1 Eligibility Standards for Services 17
#2 Fees for Services 58
#3 Day Care Services for Children 68
#4 Services to Children and Youth 78
—Adoption 83
—Substitute Care 88
—Day Treatment 104
—Youth Services 110
—Services to Expectant Parents 121
—Protective Services and Emergency Shelter . . . 126
—Other Services to Children and Youth 127
#5 Day Care Services for Adults 129
#6 Services to Adults 134
—Employment, Education and Training 135
—Sheltered Workshops 138
—Day Services 143
—Substitute Care 148
—Services to the Elderly: 162
-Home Delivered and/or Congregate Meals . . . 164
-Senior Citizen Activity Centers 169
-Companionship/Reassurance Services 170
—Other Services to Adults 171
#7 Home Based Services 174
#8 Health and Mental Health Services 183
#9 Services to Alcohol and Drug Abusers 191
#10 Services to the Developmentally Disabled Blind, and Physically Handicapped 201
#11 The Universal Services 208
-Information and Referral Services
-Protective Services for Adults
-Protective Services for Children
#12 Family Planning 229

Appendix — State-by State Listing of Title XX Social Services, FY 80

TITLE XX COMPREHENSIVE ANNUAL SERVICE PROGRAM PLANS
FISCAL YEAR 1980
AN OVERVIEW

Introduction

The Title XX Comprehensive Annual service Program (CASP) plans for FY 80 represent the fifth year states have publicly described their social services programs. The plans reflect the uniqueness of each state's needs and the state's response to those needs through their social services delivery system.

The Technical Notes summarize data available in the final CASP plans for FY 80 and compare them, where possible, with data from FY 79, and in a few instances, FY 76. This analysis includes the 50 states plans plus the District of Columbia, hereafter referred to as a state to simplify the discussion.

Unfortunately, this analysis is limited in nature. The expenditure and client data are derived from estimates included in the title XX plans, not the actual implementation of the program. The analysis does not represent actual expenditures for social services. Also, the data do not include information contained in amendmnets to a few state plans received too late to be included.

Title XX Ceiling

In FY 79, federal funding for social services under title XX of the Social Security Act was subject to a temporary national ceiling of $2.9 billion. However, in FY 80 that ceiling was not maintained and reverted to $2.5 billion. In June 1980, P.L. 96-272 was enacted, amending title XX and providing an additional $200 million for child day care without a matching requirement for FY 80. Under P.L. 96-272, states may use up to their share of their of $200 million for child day care in fiscal year 1980 and 1981 and up to 8% of their share each fiscal year thereafter. In addition, the amendment raises the ceiling in FY 81 to $2.9 and provides for annual increments of $100 million up to $3.3 billion by 1985.

Title XX Planned Expenditures

The following data represent a summary of title XX planned expenditures for fiscal years 1979 and 1980, based on information available in the states' CASP plans.

TABLE 1

Fiscal Year	Total Title XX Expenditure Estimates (billions)	Federal Share Estimates (billions)	Total Non-matched Day Care Allotment (millions)	Non-matched Day Care Estimates* (millions)
1979	$3.9	$2.498	$200.0	$125.0
1980	$4.2	$2.499	$200.0	$145.0

Estimated total expenditures for title XX social services in FY 80 are $4.2 billion (See Chart #1). This is a $240 million increase, or +6% over total estimates for FY 79. A substantial amount of this increase, however, represents supplementary state funds for title XX services.

Overmatch

In reviewing state plans, it is evident that in addition to those states planning to use up to their full federal allotment (see Chart #2), 29 states are also providing an overmatch of funds for title XX services. Additional state funds for title XX social services are $700 million over that which is required to match the $2.5 billion federal ceiling. States which indicate that they will provide title XX services with an overmatch in state funds include:

Alabama
Arizona
California
Colorado
Connecticut
District of Columbia
Florida
Georgia
Hawaii
Illinois
Indiana
Iowa
Maine
Maryland
Massachusetts
Montana
Nevada
New Jersey
New Mexico
Oregon
Pennsylvania
Rhode Island
South Dakota
Texas
Virginia
Washington
West Virginia
Wisconsin
Wyoming

---

*Figure represents only those states reporting additional day care expenditures.

Non-Budget Services

Several states plan to use 100% state funds for social services. In these cases, services are included in this analysis but are not included in the title XX budget estimates for the following states: Alaska, Colorado, Hawaii, Montana, New York, and Washington.

Allotment

In FY 80, 48 states plan to spend all of their state federal allotment (see Chart #2). However, this Department's Office of Human Development Services (Grants Allocation and Analysis Branch) estimates that only 80% of the states will spend all of their federal funds at the present $2.7 billion level by the end if the fiscal year. However, it is expected that the states will continue to claim against their FY 80 allotment after the end of the fiscal as they have done in previous fiscal years. Since this is the case, it will be some time before it is known how much states will actually spend for title XX social services in FY 80. For example, as of October 30, 1980, only 35 states had spent their full FY 79 allotment. Thirteen states had spent approximately 90% and three states had spent approximately 80% of their allotment. Nevertheless, states continue to report against their allotment. Refer to Chart #3 of this section for FY 79 actual use figures for title XX social services.

Estimated Expenditure Comparison

Planned expenditures for fifteen title XX services were compared to expenditures for services in FY 79 (see Table 2). Nine services show an increase, while six show a decrease in title XX expenditures. Most increases are marginal, however, a few services increased significantly: Alcohol/Drug Abuse Services -- 41%; Youth Services -- 36%; Substitute Care/Adult --24%; and the Universal Services (including Information and Referral and Protective Services for Children and Adults) -- 22%. The six services showing decreases in expenditures in this comparison are interesting. States plan to spend less for child day care. This service shows a decrease of 12% when compared to FY 79 data. Perhaps this can be explained by the states' reluctance to include the extra day care funds in their state plans before the passage of P.L. 96-272 which allocated the $200 million non-match for child day care. Other services which show decrease are: Education, Employment, and Training (39%); Day Treatment/Children (21%); and Services to Expectant Parents (11%). Decreases are marginal in the remaining services. Please refer to Table 2 for more details.

It is impossible to determine why service estimates change just by examining state title XX plans. While states may have reassessed their program priorities over the years and made changes accordingly, states may also use other federal and state funds for these services. Therefore, a decrease in planned title XX expenditures does not necessarily mean a cut-back in service level.

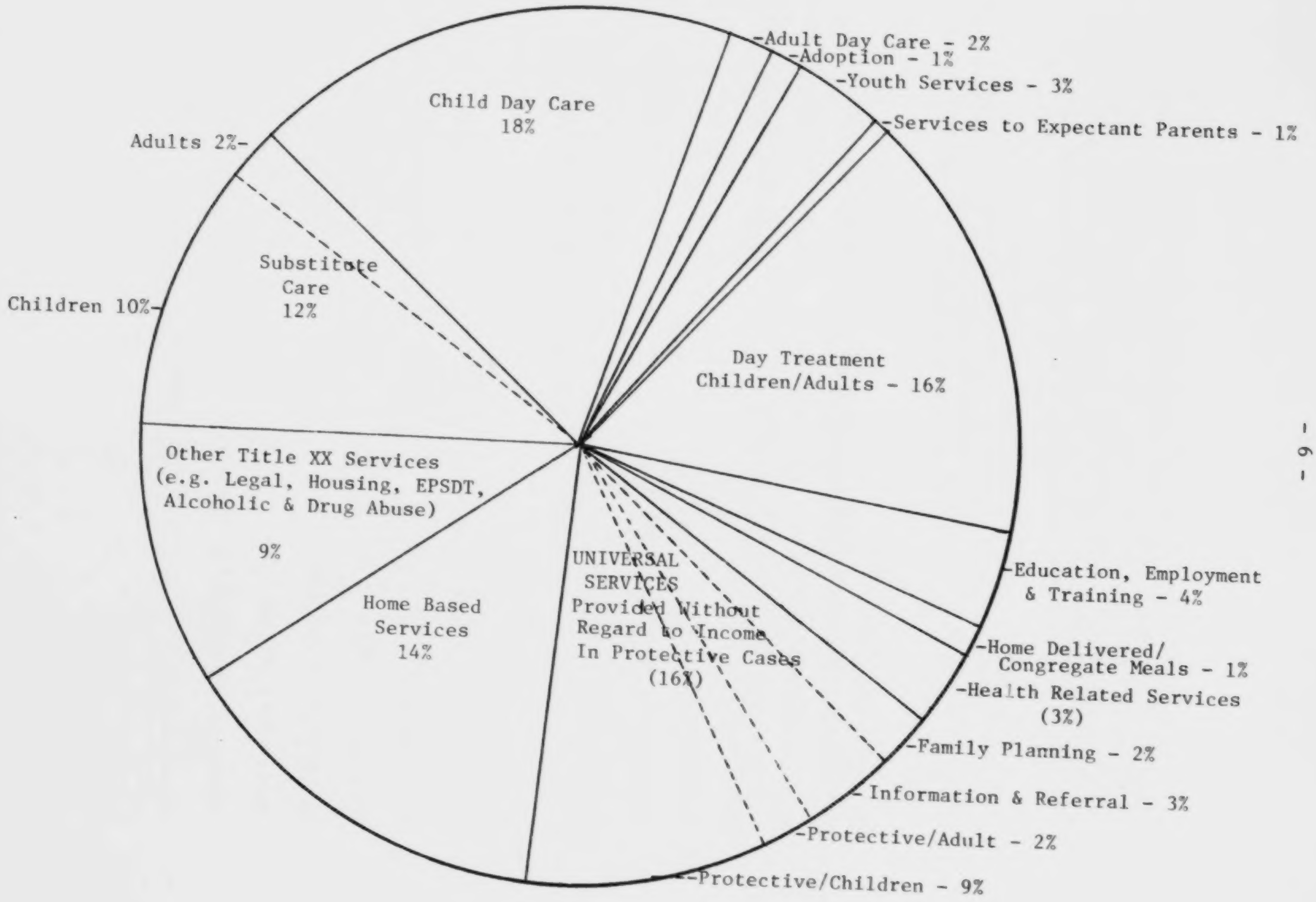
The pie chart which follows Table 2 includes estimated percentages for title XX services based on the $4.200 billion budget. Child day care accounts for the largest percentage of the budget, followed by Day treatment for adults and children and the universal services.

TABLE 2

Changes in Estimated Services Expenditure

	Expenditures FY 79 (in millions) $	Expenditures FY 80 (in millions) $	Dollar Change (in millions) $	Change FY 79-80 %
Universal Services (excludes Family Planning)	$652.4	$792.9	+140.5	+21.5
Substitute Care/Child	267.4	341.2	+73.8	+27.6
Home Based Services	568.5	599.9	+31.4	+ 5.5
Youth Services	45.1	61.1	+16.0	+35.5
Alcohol/Drug Abuse Services	32.3	45.6	+13.3	+41.2
Substitute Care/Adults	40.9	50.8	+ 9.9	+24.2
Family Planning	80.0	81.9	+ 1.9	+ 2.4
Adoption	22.5	24.1	+ 1.6	+ 7.1
Home Delivered/Congregate Meals	23.8	24.9	+ 1.1	+ 4.6
Day Care/Adult	42.6	42.3	- .3	- .7
Expectant Parents	7.5	6.7	- .8	-10.7
Day Treatment/Children	12.5	9.9	- 2.6	-20.8
Health Related Services	96.7	92.4	- 4.3	- 4.4
Education, Employment & Training	201.3	122.9	-78.4	-38.9
Day Care/Child	822.2	722.9	-99.3	-12.1

PERCENT OF
ESTIMATED TITLE XX EXPENDITURES
BY SERVICE FY 1980



Comprehensive Plans

The planning provisions of title XX encourages states to take a comprehensive view of their human services program. In FY 80, several states developed plans which include information on other social services programs. These programs include WIN, title IV-A, title IV-B, and title XIX. States which incorporate other social services programs and funds in their title XX CASP plans are: Alabama, Alaska, Colorado, Maryland, Minnesota, New Mexico, New York, Virginia, Washington, West Virginia, and Wyoming.

Target Groups for Services

The three primary types of title XX eligibility are: income maintenance (AFDC, SSI, Medicaid recipients), income eligibles (family income), and universal (without regard to income). States have the freedom to define target groups by any criteria they choose. However, in all cases states have used eligibility as a way of classifying service recipients. There is more information about clients according to eligibility groupings than there is about other characteristics such as the aged, youth, mentally retarded, or physically disabled.

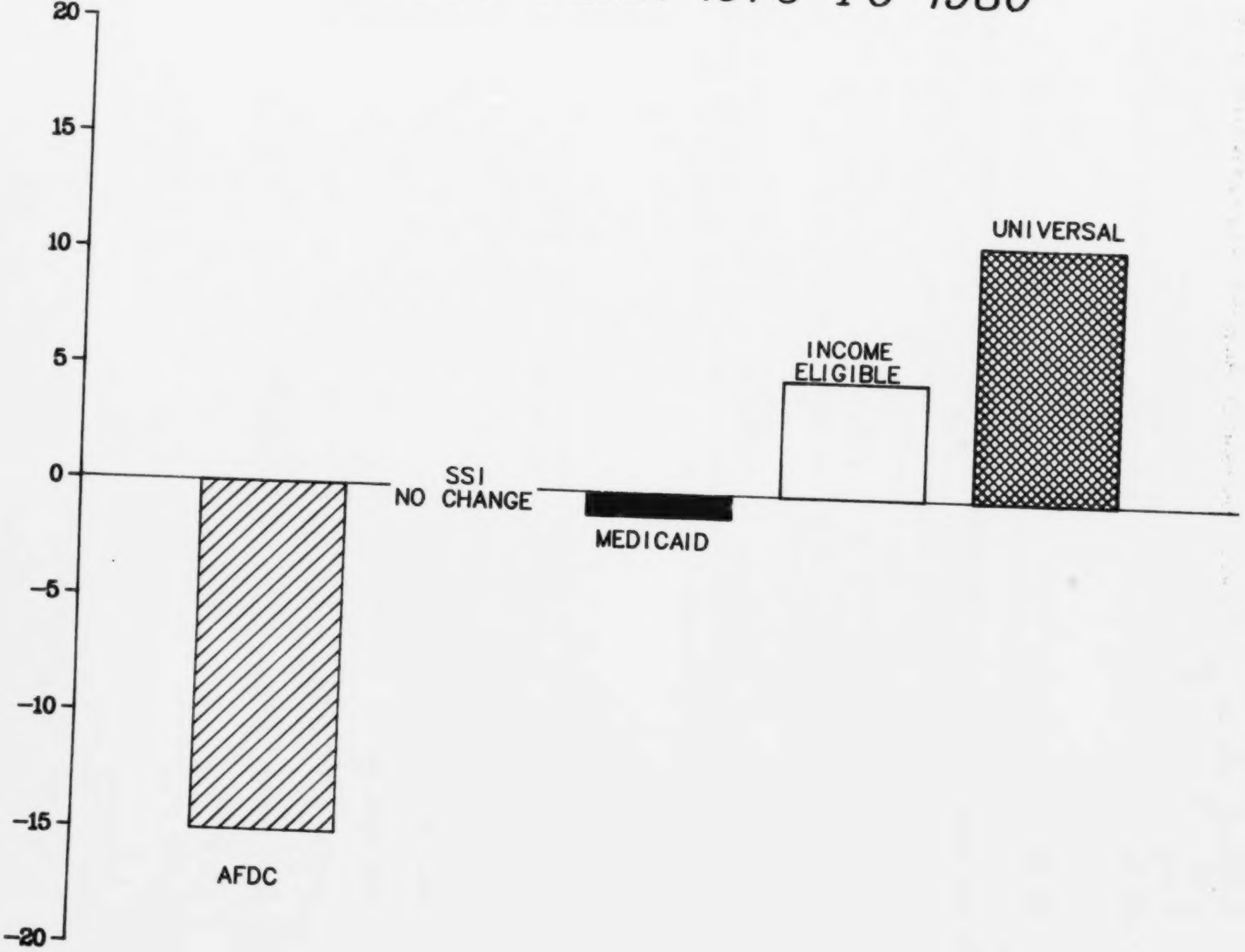
Since FY 76, expenditures for protective services have increased, whereas estimated expenditures for income eligibles and AFDC recipients have decreased The table below describes the changes, -- a graphic display follows.

TABLE 3

Percent of Total Program Resources
Provided to Client Groups, FY 76-80

	FY 76	FY 77	FY 78	FY 79	FY 80
AFDC recipients	40%	38%	31%	28%	25%
SSI recipients	20%	22%	22%	20%	20%
Medicaid recipients	2%	1%	1%	1%	1%
Income Eligibles	30%	27%	33%	36%	35%
Universal	8%	12%	13%	15%	19%

PERCENT CHANGE IN EXPENDITURE BY CATEGORY OF INDIVIDUAL FISCAL YEAR 1976 TO 1980



Eligibility

The maximum eligibility level in most states is to 80% of the median income. In the first program year, FY 76, twenty-five states indicated that most services would be provided to 80% of the states' median income. In FY 80, twenty-two states will provide most services to a maximum of 80% median income. In both program years, only a few states planned to provide services to 115% of the median income. The remaining states plan to provide service to varying levels of the states' income less than 80%.

Fees for Services

Forty-one states are charging fees for title XX services in FY 80. States continues to charge fees for only a few services, and states are setting fees at lower levels of median income. All 41 states initiate fees below 80% median income.

Illustrations

The following charts include information on state plan estimates for FY 79-80 and actual use of funds in FY 79.

- Chart #1 -- compares the FY 80 federal allotment and the states' planned use -- the federal allotment for child day care and the states' planned expenditures for child day care;
- Chart #2 -- compares compares the FY 79 and FY 80 state plan estimates for title XX expenditures and shows the change in planned expenditures for this period; and
- Chart #3 -- provides data on the actual use of the federal allotment for FY 79 as of October 31, 1980. Please note that states may continue to claim against their FY 79 ceiling and will probably do so for some months to come.

CHART #1

TOTAL ESTIMATED TITLE XX EXPENDITURES FY 79-80	Total Title XX Expenditure Estimates FY 79 1/ (in millions)	Total Title XX Expenditure Estimates FY 80 2/ (in millions)	Change in Total Expenditure Estimates FY 79 - 80 (in millions)	Percentage Change in Estimated Expenditures FY 79 - 80
Alabama	65.98	65.96	- .02	- .0
Alaska	6.14	6.30	+ .16	+ 2.6
Arizona	41.50	60.07	+18.57	+ 44.7
Arkansas	32.77	33.61	+ .84	+ 2.6
California	447.76	498.92	+51.16	+ 11.4
Colorado	44.01	46.80	+ 2.79	+ 6.3
Connecticut	77.70	61.00	-16.70	- 21.5
Delaware	9.74	9.70	- .04	- .4
District of Columbia	41.76	40.86	- .90	- 2.2
Florida	139.64	149.25	+ 9.61	+ 6.9
Georgia	86.17	91.48	+ 5.31	+ 6.2
Hawaii	13.60	14.72	+ 1.12	+ 8.2
Idaho	12.90	13.23	+ .33	+ 2.6
Illinois	278.50	270.12	- 8.38	- 3.0
Indiana	86.47	90.50	+ 4.03	+ 4.7
Iowa	47.45	50.54	+ 3.09	+ 6.5
Kansas	35.73	36.56	+ .83	+ 2.3
Kentucky	53.91	55.02	+ 1.11	+ 2.1
Louisiana	62.67	61.45	- 1.22	- 2.0
Maine	19.10	20.91	- 1.81	- 9.5
Maryland	65.34	74.89	+ 9.55	+ 14.6
Massachusetts	157.92	182.83	+24.91	+ 15.8
Michigan	163.99	163.16	- .83	- .5
Minnesota	61.52	72.07	+10.55	+ 17.1
Mississippi	40.01	36.70	- 3.31	- 8.3
Missouri	79.98	86.85	+ 6.87	+ 8.6
Montana	15.32	17.84	+ 2.52	+ 16.4
Nebraska	24.33	27.90	+ 3.57	+ 14.7
Nevada	9.58	10.01	+ .43	+ 4.5
New Hampshire	13.42	14.73	+ 1.31	+ 9.8
New Jersey	126.81	128.11	+ 1.30	+ 1.0
New Mexico	18.00	20.58	+ 2.58	+ 14.3
New York	280.81	316.87	+36.06	+ 12.8
North Carolina	84.27	84.47	+ .20	+ .2
North Dakota	10.31	10.38	+ .07	+ .7
Ohio	166.48	164.48	- 2.00	- 1.2
Oklahoma	43.43	44.61	- 1.18	- 2.7
Oregon	49.54	59.47	+ 9.93	+ 20.0
Pennsylvania	244.54	213.76	-30.78	- 12.6
Rhode Island	16.96	18.54	+ 1.58	+ 9.3
South Carolina	49.92	54.09	+ 4.17	+ 8.3
South Dakota	11.44	12.25	+ .81	+ 7.1
Tennessee	68.19	71.87	+ 3.68	+ 5.4
Texas	215.51	249.24	+33.73	+ 15.7
Utah	19.00	20.03	+ 1.03	+ 5.4
Vermont	7.35	7.35	0	0
Virginia	86.28	92.08	+ 5.80	+ 6.7
Washington	75.28	105.51	+30.23	+ 40.2
West Virginia	38.12	38.91	+ .79	+ 2.1
Wisconsin	106.90	116.23	+ 9.33	+ 8.7
Wyoming	6.01	6.94	+ .93	+ 15.5
TOTAL	$3.960	$4.200	+$0.240	+ 6.1%

EXPLANATORY NOTES FOLLOW CHART #2.

CHART #2

TITLE XX FEDERAL AND DAY CARE ALLOTMENTS & STATES' PLANNED USE	Federal Allotments FY 80 3/ (in millions)	Final CASP Plans, Federal Share FY 80 2/ (in millions)	Federal Allotment 100% Child Day Care 3/ FY 80	State Estimates for Child Day Care 2/ FY 80
Alabama	42,642	42,642	3,411,360	3,416,000
Alaska	4,703	4,703	376.240	88,700
Arizona	26.533	26.533	2,122,640	
Arkansas	24,776	24,776	1,982,080	
California	* 253,037	253,037	20,242,960	20,242,960
Colorado	30,266	30,266	2,421,280	2,421,280
Connecticut	35,917	35,917	2,873,360	2,904,000
Delaware	6,725	6,725	538,000	542,000
District of Columbia	7,974	7,974	637,920	
Florida	97,674	97,674	7,813,920	7,813.920
Georgia	58,336	58,336	4,666,880	4,631,000
Hawaii	10,343	10,330*	827,440	827,000
Idaho	9,903	9,903	792,240	
Illinois	129,951	129,951	10,396,080	2,615,500
Indiana	61,595	61,595	4,927,600	4,927,600
Iowa	33,270	33,270	2,661,600	2,661,600
Kansas	26,880	26,880	2,150,400	
Kentucky	39,962	39,962	3,196,960	798,500
Louisiana	45,312	45,312	3,624,960	892,750
Maine	12,538	12,538	1,003,040	1,000,000
Maryland	47,831	47,831	3,826,480	3,826,480
Massachusetts	66,818	66,818	5,345,440	5,413,000
Michigan	105,497	105,497	8,439,760	8,439,760
Minnesota	45,936	45,936	3,674,880	3,674,880
Mississippi	27,608	27,608	2,208,640	2,193,000
Missouri	55,482	55,482	4,438,560	1,113,000
Montana	8,794	8,794	703,520	703,000
Nebraska	18,039	18,039	1,443,120	362,000
Nevada	7,315	6,998*	585,200	569,000
New Hampshire	9,811	9,811	784,880	784,880
New Jersey	84,696	84,696	6,775,680	6,775,680
New Mexico	13,752	13,752	1,100,160	1,088,000
New York	207,135	207,135	16,570,800	16,570,800
North Carolina	63,848	63,848	5,107,840	
North Dakota	7,546	7,546	603,680	
Ohio	123,664	123,664	9,893,120	
Oklahoma	32,485	32,485	2,598,800	644,250
Oregon	27,458	27,458	2,196,640	2,196,640
Pennsylvania	136,191	136,191	10,895,280	10,934,250
Rhode Island	10,805	10,805	864,400	866,000
South Carolina	33,236	33,236	2,658,880	2,658,880
South Dakota	7,962	7,962	636,960	636,960
Tennessee	49,680	49,680	3,974,400	3,974,400
Texas	148,267	148,267	11,861,360	8,483,803
Utah	14,653	14.653	1,172,240	
Vermont	5,581	5,540*	446,480	
Virginia	59,341	59,341	4,747,280	4,688,000
Washington	42,273	42,273	3,381,840	
West Virginia	21,483	21,483	1,718,640	1,713,230
Wisconsin	53,784	53,784	4,302,720	1,073,750
Wyoming	4,692	4,692	375,360	
TOTAL	$2,500,000	$2,499,000	$200,000,000	$145,166,453

*SEE NEXT PAGE FOR EXPLANATORY NOTES.

EXPLANATORY NOTES FOR CHARTS 1 AND 2

Allotments/State Use/Total Expenditures - FY 79-80 Final CASP Plans

*States not planning to use their full allotment for FY 80, based on data available in the FY 80 final CASP plans.

1/ Estimates based on an analysis of the final CASP plans for FY 79.

2/ Estimates based on an analysis of the final CASP plans for FY 80.

3/ Federal Register, Volume 45, No.140, July 18,1980

CHART # 3

OPCR/OHDS/HHS ACTUAL USE REPORT - BASED ON STATE OA 41 SUBMITTALS FOR FY 79	TOTAL ALLOTMENT INCLUDING CHILD DAY CARE FY 79 $	TOTAL EXPENDITURES FY 79 $	TOTAL REMAINING AVAILABLE FY 79 $
Alabama	49,514,000	49,302,898	211,102
Alaska	5,161,000	5,161,000	-0-
Arizona	30,667,000	24,590,956	6,076,044
Arkansas	28,492,000	28,345,517	146,483
California	290,733,000	290,733,000	-0-
Colorado	34,896,000	34,896,000	-0-
Connecticut	42,110,000	42,110,000	-0-
Delaware	7,863,000	7,863,000	-0-
District of Columbia	9,484,000	9,484,000	-0-
Florida	113,767,000	113,767,000	-0-
Georgia	67,144,000	67,144,000	-0-
Hawaii	11,984,000	11,984,000	-0-
Idaho	11,226,000	10,957,900	268,100
Illinois	151,702,000	151,702,000	-0-
Indiana	54,129,000	50,157,496	3,971,504
Iowa	38,773,000	38,773,000	-0-
Kansas	31,208,000	30,275,469	932,531
Kentucky	46,312,000	46,312,000	-0-
Louisiana	51,892,000	49,398,670	2,493,330
Maine	14,456,000	14,456,000	-0-
Maryland	55,985,000	55,985,000	-0-
Massachusetts	78,479,000	78,479,000	-0-
Michigan	122,993,000	122,993,000	-0-
Minnesota	53,566,000	53,566,000	-0-
Mississippi	27,802,000	26,511,923	1,290,077
Missouri	64,550,000	60,199,988	4,350,012
Montana	10,173,000	10,173,000	-0-
Nebraska	20,981,000	20,981,000	-0-
Nevada	8,241,000	6,510,789	1,730,211
New Hampshire	11,105,000	11,105,000	-0-
New Jersey	99,108,000	99,108,000	-0-
New Mexico	15,779,000	15,758,098	20,902
New York	244,312,000	244,312,000	-0-
North Carolina	73,886,000	72,204,031	1,681,969
North Dakota	8,687,000	8,113,851	573,149
Ohio	144,420,000	144,420,000	-0-
Oklahoma	37,368,000	37,368,000	-0-
Oregon	31,465,000	31,465,000	-0-
Pennsylvania	160,254,000	160,254,000	-0-
Rhode Island	12,524,000	12,524,000	-0-
South Carolina	38,477,000	36,648,398	1,828,602
South Dakota	9,268,000	9,268,000	-0-
Tennessee	56,930,000	49,814,093	7,115,907
Texas	168,697,000	168,697,000	-0-
Utah	16,590,000	16,590,000	-0-
Vermont	6,431,000	6,431,000	-0-
Virginia	67,981,000	67,981,000	-0-
Washington	48,797,000	48,797,000	-0-
West Virginia	24,602,000	24,602,000	-0-
Wisconsin	62,267,000	62,267,000	-0-
Wyoming	5,269,000	4,954,870	314,130
TOTAL	$2,878,500,000	$2,845,495,947	$33,004,053

DATE: October 31, 1980

Please note that states may continue to claim against their ceiling.

SPECIAL NOTICE

In each Technical Note on specific services, percentages of totals are derived from the total expenditures only of states providing the service. For example, 44 states provide adoption services. Only expenditures of these 44 states are used as the denominator. The $4.2 billion figure is only used in determining a percentage when all of the 51 jurisdictions are providing a particular service.

TERMINOLOGY

Aid to Families with Dependent Children (AFDC):	A recipient of AFDC financial assistance or an individual whose needs were taken into account in determining the needs of the recipient of aid under Title IV-A. This includes those who would be eligible for assistance if they applied.
Comprehensive Annual Services Program (CASP) Plan:	The published document circulated as a proposed plan for statewide public comment and then republished as a final document. Both describe the social services to be delivered during the state's next service program year.
Essential Persons:	An essential person is one who lives a household with a recipient of AFDC or SSI and is essential to the well-being of the recipient.
Fee Scale:	In those instance in which a fee is charged, the fee scale specifies the level and standard by which fees are determined.
Income Eligible Recipient:	An individual who receives social services on the basis of income only and who is not an AFDC recipient, SSI recipient or an essential person.
Medicaid Recipient:	An individual or family who is currently authorized to receive Medicaid benefits. Medicaid is a federal/state medical assistance program under Title XIX of the Social Security Act.
Supplement Security Income (SSI) Recipient:	Any aged, blind or disabled individual receiving benefits or who is determined to be eligible on the basis of his/her income and resources under part A of Title XVI of the Social Security Act.

Special Needs:	Special needs can include the following conditions: -- physically handicapped — mentally handicapped — emotionally disturbed — blind — developmentally disabled - mentally retarded - autistic - epileptic - cerebral palsied
Target Group:	A specific group of clients for which services will be provided.
Title XX	That title of the federal Social Security Act which is the law upon which the services plan is based. The Title XX legislation was approved by the President on January 4, 1975, and is contained in P.L. 93-647. It was amended by P.L.94-401, approved by the President on September 7, 1976. The rules and regulations issued by DHEW implementing Title XX are contained in 45 CFR (Code of Federal Regulations) Part 228.
Universal Services:	Those services provided by a state without regard to income.
Work Incentive Program (WIN):	The work Incentive Program, Title IV-C of the Social Security Act, provides comprehensive employment services to AFDC recipients.

TECHNICAL NOTE #1

TITLE XX -- Final CASP Plans, FY 80
"Eligibility Standards for Services"

This technical note includes the various ways states have described eligibility for title XX services. It does not address social services provided to refugees under the Refugee Assistance Act of 1975, nor does it include universal services.

Each state is unique in the manner by which eligibility standards are set. Maximum income levels may differ by service or by category of individual. Geographic area and group eligibility are other methods states use in determining client eligibility.

A review of the 51 state title XX plans resulted in the following summary regarding eligibility:

- Twenty-six states use group eligibility for service. In addition these states may also have maximum income levels which differ by geographic area, by service and/or by a particular category of individual, they are:

    Arkansas
    Connecticut
    Delaware
    District of Columbia
    Florida
    Idaho
    Illinois
    Indiana
    Louisiana
    Maryland
    Massachusetts
    Michigan
    Minnesota
    Misissippi
    Missouri
    New Mexico
    New York
    Ohio
    Oregon
    Pennsylvania
    South Carolina
    Utah
    Virginia
    Washington
    West Virginia
    Wyoming

- five states set maximum income levels for services which differ by geographic area, by service, and/or by a particular category of individual, they are: Arizona, California, Colorado, North Dakota and Texas.

- Thirteen states provide certian services to a particular category of individuals, or may also have maximum income levels which differ by service they are:

    Georgia
    Iowa
    Maine
    Montana
    Nebraska
    Nevada
    New Hampshire
    New Jersey
    Oklahoma
    Rhode Island
    South Dakota
    Tennessee
    Vermont

- two states have maximum income levels which differ only by service, they are: Alabama and North Carolina.

- six states do not vary income eligibility standards at all and are not included in the state-by-state discussion, thay are:

  Alaska (all services universal)
  Hawaii -- 60% maximum income for all services
  Kansas -- 80% maximum income for all services
  Kentucky -- 80% maximum income for all services
  Wisconsin -- 70% maximum income for all services

Chart #1 at the end of this discussion describes the variety of eligibility criteria states will use in FY 80. Please refer to it along with the listing of states and their eligibility levels and standards, in order to better understand the variety of eligibility criteria used among the states.

Chart #2 and the reference map which follows give a state-by-state summarization of maximum income levels to which title XX services are offered. These should also be used along with the listing of states and eligibility in order to acquire a clearer focus on eligibility in the states.

Chart #3 contains state median income figures, by state as published in the Federal Register, Vol. 44, No. 27 -- February 7, 1979.

Comparison, FY 79 - 80

A comparison of eligibility standards for services over the two program years refect the following:

- states made an increasing use of geographic variation -- 17 states in FY 80 compared to 13 in FY 79.

- group eligibility decreased from 29 states to 26 between FY 79 and FY 80. States not providing group eligibility in FY 80 are Montana, South Dakota and Wisconsin.

- a decrease in the maximum eligibility levels for services in 12 states between FY 79 and FY 80.

- a increasing use of non income criteria for service eligibility, e.g., a disabling condition, protective intervention, or may be based on need for the service.

CHART #1

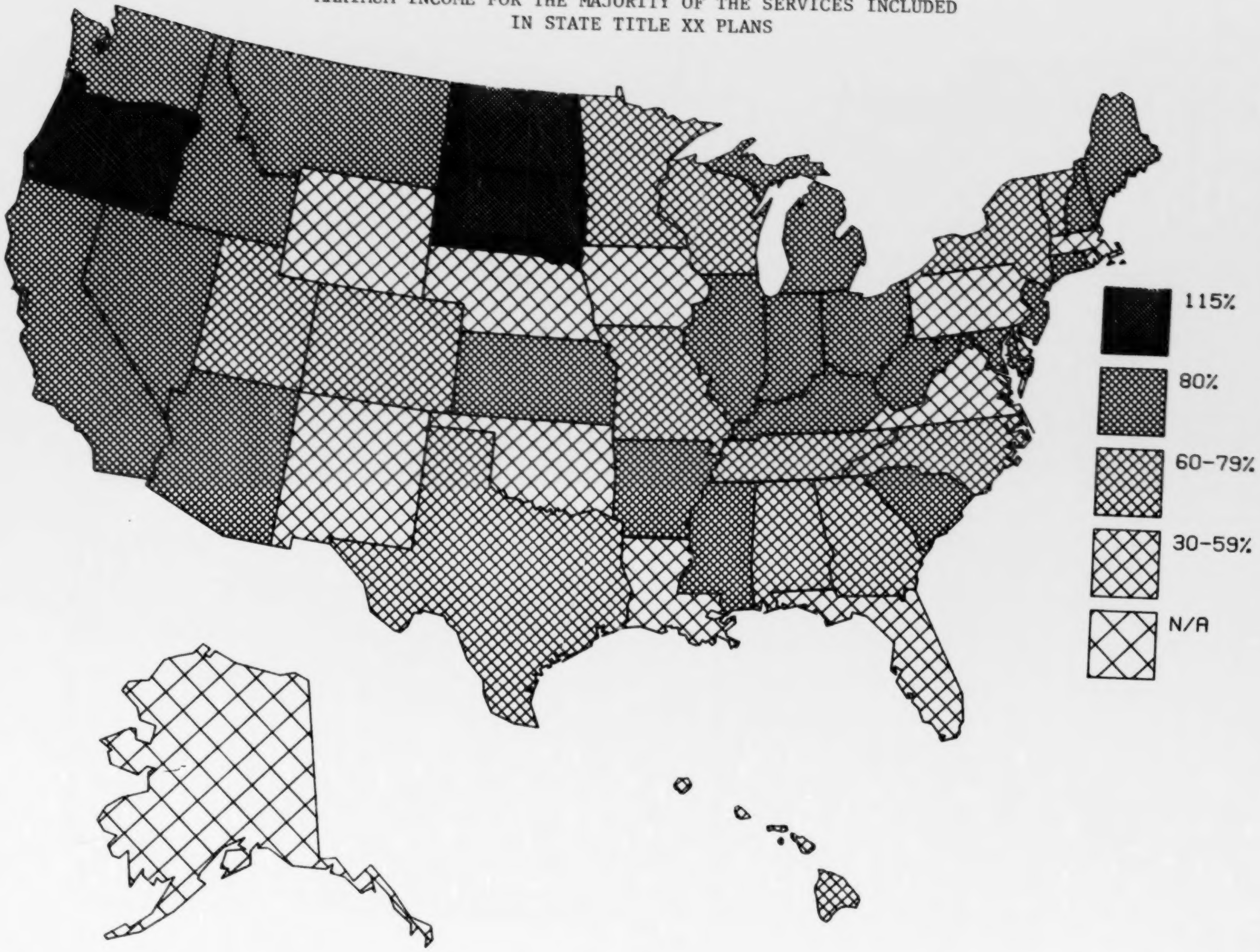
CATEGORIES OF
ELIGIBILITY FOR
SERVICES, FY 80

	No Variation	Vary By Service	Vary By Category of Individual	Vary By Geographic Area	Group Eligibility
Alabama		X			
Alaska	X				
Arizona		X	X	X	
Arkansas	X				X
California		X	X	X	
Colorado			X	X	
Connecticut		X	X		X
Delaware		X	X		X
District of Columbia		X			X
Florida		X			X
Georgia		X	X		
Hawaii	X				
Idaho			X	X	X
Illinois		X	X		X
Indiana		X			X
Iowa		X	X		
Kansas	X				
Kentucky	X				
Louisiana	X			X	X
Maine		X	X		
Maryland		X	X		X
Massachusetts			X	X	X
Michigan		X	X		X
Minnesota		X	X	X	X
Mississippi		X			X
Missouri			X	X	X
Montana			X		
Nebraska		X	X		
Nevada			X		
New Hampshire		X	X		
New Jersey		X	X		
New Mexico		X	X		X
New York		X	X	X	X
North Carolina		X			
North Dakota		X		X	
Ohio		X		X	X
Oklahoma			X		
Oregon		X	X		X
Pennsylvania		X	X		X
Rhode Island			X		
South Carolina	X				X
South Dakota			X		
Tennessee			X		
Texas		X	X	X	
Utah		X		X	X
Vermont		X	X		
Virginia		X	X	X	X
Washington		X	X	X	X
West Virginia		X	X		X
Wisconsin	X				
Wyoming	X				X

CHART #2

Maximum Income Levels to Which Services are Offered (excluding group eligibility)	Maximum Income Level (FY 80)	Most or All Services Available to... (FY 80)	Maximum Income Level (FY 76)	Most or All Services Available to... (FY 76)
Alabama	65%	65%	80%	80%
Alaska	Universal	Universal	80%	80%
Arizona	80%	80%	115%	115%
Arkansas	80%	80%	79%	79%
California	115%	80%	84%	80%
Colorado	74%	74%	80%	80%
Connecticut	80%	80%	115%	115%
Delaware	67%	67%	80%	80%
District of Columbia	85%	80%	80%	80%
Florida	54%	50%	60%	60%
Georgia	80%	61%	80%	61%
Hawaii	60%	60%	60%/79%	60%
Idaho	80%	80%	115%	80%
Illinois	115%	80%	115%	80%
Indiana	80%	80%	80%	80%
Iowa	62%	50%	80%	80%
Kansas	80%	80%	115%	115%
Kentucky	80%	80%	80%	80%
Louisiana	58%	58%	48%	48%
Maine	115%	80%	80%	80%
Maryland	115%	80%	115%	80%
Massachusetts	76%	51%	69%	69%
Michigan	80%	80%	80%	80%
Minnesota	115%	60%	115%	115%
Mississippi	115%	80%	115%	80%
Missouri	68%	68%	80%	80%
Montana	80%	80%	80%	80%
Nebraska	57%	43%	62%	44%
Nevada	80%	80%	63%	63%
New Hampshire	115%	80%	115%	80%
New Jersey	115%	80%	115%	80%
New Mexico	80%	39%	49%	49%
New York	100%	62%	115%	62%
North Carolina	91%	73%	100%	80%
North Dakota	115%	115%	115%	115%
Ohio	80%	80%	80%	51%
Oklahoma	56%	56%	80%	80%
Oregon	115%	115%	115%	115%
Pennsylvania	115%	50%	115%	65%
Rhode Island	75%	40%	54%	54%
South Carolina	80%	80%	80%	80%
South Dakota	115%	115%	115%	115%
Tennessee	115%	70%	70%	70%
Texas	70%	70%	60%	60%
Utah	115%	67%	115%	80%
Vermont	79%	65%	80%	59%
Virginia	70%	50%	70%	50%
Washington	80%	80%	80%	80%
West Virginia	115%	80%	115%	80%
Wisconsin	70%	70%	100%	100%
Wyoming	50%	50%	60%	60%

PERCENT OF
MAXIMUM INCOME FOR THE MAJORITY OF THE SERVICES INCLUDED IN STATE TITLE XX PLANS



115%
80%
60-79%
30-59%
N/A

CHART #3

MEDIAN INCOME FOR FAMILIES OF FOUR

FY 1980	Median Income	80% of Median Income	90% of Median Income	115% of Median Income
Alabama	16,629	13,303	14,966	19,123
Alaska	32,119	25,695	28,907	36,937
Arizona	19,101	15,281	17,191	21,968
Arkansas	15,068	12,054	13,561	17,328
California	20,858	16,686	18,773	23,987
Colorado	20,181	16,145	18,163	23,208
Connecticut	20,469	16,375	18,422	23,539
Delaware	18,245	14,598	16,421	20,982
District of Columbia	19,047	15,238	17,142	21,904
Florida	17,874	14,299	16,087	20,555
Georgia	16,835	13,468	15,152	19,360
Hawaii	21,718	17,374	19,548	24,976
Idaho	16,601	13,281	14,941	19,091
Illinois	20,243	16,194	18,219	23,279
Indiana	19,131	15,305	17,218	22,001
Iowa	18,441	14,753	16,597	21,207
Kansas	18,379	14,703	16,541	21,136
Kentucky	16,264	13,011	14,638	18,704
Louisiana	16,511	13,209	14,860	18,988
Maine	15,025	12,020	13,523	17,279
Maryland	21,193	16,954	19,074	24,372
Massachusetts	19,508	15,606	17,557	22,434
Michigan	20,908	16,726	18,817	24,044
Minnesota	20,715	16,572	18,644	23,822
Mississippi	14,635	11,708	13,172	16,830
Missouri	17,862	14,290	16,076	20,541
Montana	16,389	13,111	14,750	18,847
Nebraska	16,523	13,218	14,871	19,001
Nevada	20,308	16,246	18,277	23,354
New Hampshire	18,190	14,552	16,371	20,919
New Jersey	21,409	17,127	19,268	24,620
New Mexico	16,801	13,441	15,121	19,321
New York	18,216	14,573	16,394	20,948
North Carolina	16,252	13,002	14,627	18,690
North Dakota	16,008	12,806	14,407	18,409
Ohio	19,195	15,356	17,276	22,074
Oklahoma	17,144	13,715	15,430	19,716
Oregon	19,771	15,817	17,794	22,737
Pennsylvania	18,348	14,678	16,513	21,100
Rhode Island	17,910	14,328	16,119	20,597
South Carolina	16,573	13,258	14,916	19,059
South Dakota	15,733	12,586	14,160	18,093
Tennessee	15,677	12,542	14,109	18,029
Texas	18,930	15,144	17,037	21,770
Utah	18,250	14,600	16,425	20,988
Vermont	16,381	13,105	14,743	18,838
Virginia	19,244	15,395	17,320	22,131
Washington	20,207	16,166	18,186	23,238
West Virginia	16,793	13,434	15,114	19,312
Wisconsin	20,109	16,087	18,098	23,125
Wyoming	20,755	16,604	18,608	23,868

ALABAMA (25 services)

All but four services are provided to 65% median income. The exceptions are: Legal Services, Day Treatment and Training Services, and Mental Health Counseling limited to 47%; and Day Care for Children, limited to 58%.

ARIZONA (20 Geographic Areas: 14 counties; 6 Indian Reservations)

Arizona provides 39 services under title XX. The services are divided into two major categories: those provided statewide, and those with limited county eligibility. A maximum income level is given below for those services not available statewide. In addition, Arizona uses target group criteria for service eligibility. Target groups include: children, adults, the elderly, the developmentally disabled, the physically handicapped, the mentally disabled, alcoholics and drug abusers. In some cases, counties will provide the same service to different income levels for different target groups. However, only the maximum level is reflected here irrespective of target group. In addition, some services are provided to income maintenance recipients only. Income eligibility levels for services include the following: 20%; 25%; 30%; 35%; 40%; 45%; 50%; 55%; 60%; 65%; 70%; 75% and 80%.

Statewide Services

AFDC/SSI

Adoption*
Child Day Care*
Foster Care*
Residential Treatment*

75% Median Income

Child Day Care*
-- to maintain employment only

80% Median Income

Developmental Day Training
Family Planning
--to youth in Foster Care

Limited County Eligibility

50% Median Income

Family Planning

60% Median Income

Assurance*
Home Repair and Adaptation*
Legal Aid*

70% Median Income

Adult Day Care
Educational Services
Interpreter Services for the Deaf

---

*Service is also available regardless of income in protective cases.

ARIZONA (continued)

Statewide Services
80 Median Income (continued)

Day Treatment*
Home Management*
Homemaker*
Transportation*
Work Adjustment

Universal

Adult Protective Services
Child Protective Services
Information and Referral

Limited County Eligibility

80% Median Income

Alternative Communication
Detoxification
Casework**
Crisis Counseling and Intervention*
Group Community Home
Home Delivered Meals*
Job Development/Placement
Job Training
Nutritional Supplementation
Occupational Therapy
Orientation and Mobility
Personal Care and Independent
  Living Skills Training
Psychiatric Evaluation
Psychological Evaluation
Rehabilitation Teaching
Sheltered Employment
Social Development
Speech Evaluation/Therapy
Therapeutic Intervention

ARKANSAS (27 services)

Arkansas will provide all of its services to 80% median income. In addition, the state will provide all services except Day Care for Children to Medicaid recipients on a group basis.

CALIFORNIA (58 counties)

California has set maximum eligibility levels for its 25 services and has mandated 10 services to be provided statewide. The other 15 services are provided at county option, and maximum eligibility levels are described below. Eligibility levels for the optional services include: AFDC and/or

---

*Service is also available regardless of income in protective cases.

**Service is provided statewide to income eligibles with state funds only, also provided regardless of income in protective cases.

CALIFORNIA (continued)

SSI recipients, income eligibles to 80% and 115% median income, and without regard to income in documented cases of abuse, neglect or exploitation of children or adults. Over half of the counties providing optional services will serve AFDC and/or SSI recipients and income eligibles.

MANDATED SERVICES (Statewide)

AFDC (only)

Employment-Related Services

SSI/SSP/Income Eligible - 115%

In-Home Supportive Services

AFDC/SSI/Income Eligible - 84%/115%*

Child Day Care Services

SSI/SSP/Income Eligible - 80%

Out-of-Home Care Services to Adults

AFDC/SSI/Income Eligible - 80%

Out-of-Home Care Services for Children
Health Related Services
Family Planning

OPTIONAL SERVICES

AFDC

Diagnostic Treatment Services for Children

AFDC/SSI/Income Eligible - 115%

Family Protection and Reunification
- dependents of the court or soon to be
- or is voluntarily placed

SSI

Work Activity/Work Programs for Developmentally Disabled Individuals

Income Eligibles - 80%

Special Care for Children in Their Own Home
Home Management and Other Functional Educational Services
Employment/Education/Training
Services for Children with Special Problems
Services to Alleviate or Prevent Family Problems
Sustenance

---

*Children may be admitted to Child Day Care if their family's income (adjusted for family size) does not exceed 84% MI at the time of application. They may continue to receive services if their family's income is between 84% and 115% of the state's MI.

CALIFORNIA (continued)

MANDATED SERVICES (continued)

Universal Services

Information and Referral
Protective Services to Children
Protective Services for Adults

OPTIONAL SERVICES (continued)

Income Eligible - 80%

Housing Referral Services
Legal Referral Services
Special Services for the Blind
Special Services for Adults
Services for Disabled Individuals
Services to County Jail Inmates

COLORADO (8 geographic areas)

Colorado provides 19 services under title XX, two of which are universal. With one exception, all services are provided to AFDC/SSI recipients. The exception is Adult Foster Care, which is limited to SSI/Colorado Supplement under Aid to the Needy Disabled or Aid to Recipients of Old Age Pensions. In addition, Adult Foster Care is available to SSI recipients only, in one region.

With the following exceptions, the remaining services are provided to both income maintenance recipients and income eligibles to 74% in each geographic area: Adoption and Family Planning are available to AFDC/SSI and income eligibles in all except one; Legal Services are available to AFDC/SSI and income eligibles in all except two geographic areas; and Services for the Developmentally Disabled in Special Programs are available to AFDC/SSI and income eligibles in all except three regions.

CONNECTICUT (17 services)

Connecticut provides three universal services: Family Planning; Information and Referral; and Safeguarding or Protective Services. In addition, services are available on a group basis for the following groups:

- current recipients of town general assistance
- persons currently eligible for title XIX
- persons currently eligible for Connecticut Aid and Medical Assistance to the Disabled
- persons eligible for Food Stamps

all services except Child Day Care

- children of migratory workers - Child Day Care

The state also varies eligibility by provider of the service, category of individual, and service. In the diagram below, when a service is provided to different levels with different providers it is listed under each appropriate eligibility level.

CONNECTICUT (continued)

AFDC/SSI/XIX individuals who meet the technical requirements for AFDC/SSI/XIX: Department of Social Services

Counseling, Guidance and Appraisal
Day Care Services
Home Management-Maintenance Services

Income Eligible - 45%

Legal Services
-- municipalities
— private contracted providers
-- Office of Protection and Advocacy for Handicapped and Developmentally Disabled persons
Shelter Assistance
— State Department of Human Resources, weatherization services and emergency energy assistance service
Transportation Services -- municipalities

Income Eligible - 80%

Adoption Services
Community-Based Institutional - Substitute Services
Counseling, Guidance and Appraisal
-- Department of Mental Health's personnel in State courts diagnostic clinics
-- Grantees of Department of Mental Health
-- Department of Mental Retardation in non-residential settings
— Alcohol and Drug Abuse Council
— State Office of Protection and Advocacy for Handicapped and Developmentally Disabled Persons
-- other state departments
-- municipal governments
-- private agencies
-- selected public corporations
Day Care Services
— private agencies including grantees of the state DHR
— municipalities
Day Treatment
— private agencies
-- municipalities

AFDC/State Supplemental and individuals who meet the technical requirements for AFDC/State Supplemental: Department of Social Services

Day Treatment
Foster Care Services
Residential Treatment Services
Shelter Assistance Services
Transportation Services - also available to recipients of town general assistance

CONNECTICUT (continued)

Income Eligible - 80%

- Foster Care Services
  - State Department of Children and Youth Services
  - municipalities
- Home Management-Maintenance Services
  - private agencies (including grantees by DHR)
  - municipalities
- Legal Services
  - State Public Defenders Service Commission
- Recreational, Social Development, Enrichment and Adjustment Services
- Residential Treatment Services
- Services to Enhance Employability
- Shelter Assistance Services
  - State Department of Corrections
  - municipal governments
  - contracted private agencies
  - public corporations
- Special Education, Training and Support Services

DELAWARE (19 services)

Two of Delaware's services are group eligible:

-- Child Day care to children of migratory workers; and
-- Substitute Care Services for children who require substitute care services

The remaining services are provided to income maintenance recipients and income eligibles as follows:

AFDC Only

Services to Pregnant Adolescents

AFDC/SSI only

- Legal Services
- Companion Counseling Services
- Crisis Alleviation Services (Emergency)
- Transportation
- Volunteer Services
- Homemaker Services

SSI only

- Adult Foster/Residential Care Services
- Foster Grandparent

AFDC/SSI/Income Eligible - 46%

Adult Day Care

AFDC/SSI/Income Eligible - 59%

Child Day Care

DELAWARE (continued)

Universals

Casework and Counseling for Impaired and Endangered Adults
Family Planning Services
Homemaker Services
Family Counseling Services
Shelter Services
Services to Dependent or Neglected Children

AFDC/SSI/Income Eligible - 67%

Services to the Developmentally Disabled
Special Services to the Blind

DISTRICT OF COLUMBIA (20 services)

Seven services are available on a group basis in the District of Columbia for the following groups:

Drug-addicted or drug abusers who are in need of treatment

Abstinence and Detoxification Treatment Services for Adults and Youth

Substance Abuse Treatment Services

Substitute Care Services for Substance Abusers

All registered SSA clients

Vocational Assessment and Job Counseling Services

Alcohol abusers who are in need of treatment

Alcohol Detoxification Services

Persons in supportive community housing which provides treatment services to the mentally ill, retarded or alcoholics

Ancilliary Care Services for Released Mental Patients

Drug Addicted or drug abusing pregnant women, or those who are of child bearing age who are in need of treatment

Substance Abuse Services for Women

The district also varies eligibility by services. The remaining services, excluding universal services, are available to income maintenance recipients and the following income levels:

Income Eligible - 65%

Chore Services
Homemaker Services

Income Eligible - 85%

Day Care Services

Income Eligible - 80%

Adoption Services
Crisis Services
Health Related Services
Substitute Care for Children
Youth Development Services

FLORIDA (30 services)

All of Florida's 30 services are available on a group eligible basis under certain conditions. The eligible groups and services include:

— Residents of the Arthur G. Dozier School, the Lancaster Youth Development Center, the Alice D. McPherson School, and the Florida School at Okeechobee	All title XX funded services except Day Care
— Patients enrolled in the Children's Medical Services program	All title XX funded services except Day Care
— All individuals in a retardation foster home, a retardation group home, a retardation community residential treatment center, or a retardation institution and/or all retarded individuals eighteen (18) years of age or older.	All title XX funded services except Child Day Care
— Dependent individuals under the age of 18 years of age receiving foster care services through Social and Economic Services.	All title XX funded services except Child Day Care
— Emotionally disturbed or delinquent or dependent children and youth placed in short-term intensive treatment facilities for the purpose of receiving residential treatment.	Residential Treatment of Emotionally Disturbed or Delinquent or Dependent Youth in Short-Term Treatment Facilities
— Participants of multi-purpose senior centers.	Social Group Services
— Blind or visually handicapped individals in need of services (excluding services associated with the Talking Book Library) provided by or through the Office of Blind Services, Department of Education	Case Management Diagnosis and Evaluation Information and Referral Counseling Social Group Transportation Health Support Training and Related
-- Children of migratory workers	Child Day Care

FLORIDA (continued)

— Persons 60 years of age or older who are residents of Dade County (DHUD) Public Housing and Key West Housing Authority Public Housing	Transportation Homemaker Services

Florida also provides all but two of its services to 50%. Legal services are limited to 40%. Day Care for Children is available to 54% only if the recipient is employed, seeking employment, in training leading to employment or unable to provide adequate care.

GEORGIA (16 services)

Georgia provides services to income maintenance recipients and income eligibles to 61% median income, with the following exceptions:

AFDC/SSI

Employability

Income Eligible - 80%

Day Training Services for the Mentally Retarded
Placement Services
Psychological, Phychiatric and Speech Evaluation and/or Therapy
Homemaker/Chore
Home Delivered/Congregate Meals
} when conclusively documented necessary to facilitate a return, from out-of-home placement, otherwise - 61%
Child Care Services

IDAHO (16 services -- 7 regions)

Homemaker/Chore Services are available on a group basis for persons over 65 living in two regions, and Day Care for Children is available on a group basis to migrant or seasonal agricultural workers. With two exceptions, all services are available to both income maintenance and income eligibles to 80% median income (including Homemaker services in the remaining five regions). The two exceptions are Self Support Services, limited to AFDC recipients only, and Home Delivered Meals service, limited to AFDC/SSI/SSP recipients.

ILLINOIS (33 services)

Twenty-two of Illinois' services are available on a group eligible basis to the following individuals:

—General Assistance recipients	Chore and Housekeeping Day Care for Children Employability Development Service Health Support Service Homemaker Housing Improvement Social Adjustment and Rehabilitation Transportation Home and Financial Management
— Aged - individuals 60+	Chore and Housekeeping Day Care for Adults* Homemaker Social Adjustment and Rehabilitation Transportation
— Drug Abusers	Rehabilitation and Treatment for Substance Abuse - Outpatient Rehabilitation and Treatment for Substance Abuse - Residential Rehabilitation and Treatment for Substance Abuse - Transitional
— Aged - individuals 65+	Reduced Fares on Scheduled Public Transportation*
— Mentally ill and developmentally disabled individuals	Day Training for Special Needs Family Support Residential Treatment* Social Adjustment and Rehabilitation Supportive Living Arrangement*
— Person whose infirmity, disability or age is such that in-home care services may be necessary to prevent placement in a long term care facility who are applicants for the In-Home Care Suportive Services Program.	Assessment and Case Management for In-Home Care Supportive Services*

---

*Available on a group eligible basis only.

ILLINOIS (continued)

-- Persons who have been determined to be in need of long term care and are eligible to receive in home care services.	Chore and Housekeeping Homemaker
— Children of migrant parents	Day Care for Children
— Individuals who have been released from an adult or juvenile correctional facility and are participating in a program designed to effect reintegration into society	Community Supervision* Comprehensive Youth Development Work Release*

With the exception of the seven services available only on a group eligible basis and those provided universally, services are available to the following:

AFDC/SSI

Chore and Housekeeping
Home and Financial Management
Housing Improvement
Reduced Tuition for Post-Secondary Education

AFDC/SSI/Income Eligible - 115%

Homemaker
Outpatient and Treatment
Residential Child Care and Treatment

AFDC/SSI/Income Eligible - 80%

Adoption
Comprehensive Youth Development
Day Care for Children
Day Training for Special Needs
Employability Development Service
Family Planning
Family Support
Foster Care for Children
Health Support Service
Rehabilitation and Training for the Handicapped
Rehabilitation and Treatment for Substance Abuse - Outpatient
Rehabilitation and Treatment for Substance Abuse - Residential
Rehabilitation and Treatment for Substance Abuse - Transitional
Social Adjustment and Rehabilitation
Transportation
Unmarried Parents Service

INDIANA (30 services)

Indiana will provide 13 of its services on a group basis. The services and groups include:

-- children who are wards of the court or county welfare department	Group and Residential Treatment Services**

---

*Available on a group eligible basis only.
**Services is also provided without regard to income in cases of abuse, neglect, or exploitation.

INDIANA (30 services)

-- virtually all adult mentally retarded or developmentally disabled persons 16 years of age or older	Developmental Disabilities Services--Diagnosis and Evaluation Developmental Disabilities Services--Residential Program*
-- all juvenile and adult offenders under the custody of the Department of Corrections or the Juvenile Court System	Diagnostic Services for Offenders* Day Treatment for Juvenile Offenders* Community Re-entry Services for Ex-Offenders*
-- Individuals 60 or older	Personal Care Assessment for the Elderl Activity Programs for the Elderly* Homemaker and Handyman Housing Services Transportation**
-- all residents of low-rent Public Housing operating under the Housing Act of 1937	Housing Services
-- children of migratory workers	Day Care Services for Children

With the exception of the five services available only on a group eligible basis, services are available as follows:

AFDC/SSI/Income Eligible - 80%

Developmental Disabilities Services: Day Programs
Developmental Disabilities Services: Diagnosis and Evaluation
Mental Health Services: Day Treatment
Mental Health Services: Residential Treatment
Mental Health Services: Sheltered Employment
Activity Programs for the Physically Disabled
Home Visitation/Social Services
Transportation

AFDC/SSI/Income Eligible - 70%

Day Care Services for Children**

AFDC/SSI/Income Eligible - 50%

Counseling**
Youth Leadership
Housing Services

Universal Services

Information and Referral
Preventing or Remedying Abuse, Neglect or Explotation of Minors
Emergency Shelter Care for Children
Preventing or Remedying Abuse, Neglect or Exploitation of Adults

---

*Available on a group eligible basis only.

**Service is also provided without regard to income in cases of abuse, neglect or exploitation.

INDIANA (continued)

Provided Without Regard to Income in Cases of Abuses, Neglect or Exploitation

Home Health Aide Services
Personal Care Assessment for the Elderly
Homemaker and Handyman Services

Universal Services

Family Planning Services
Mental Health Services -- Outpatient Treatment
Detoxification Services
Adoption
Foster Care Services

IOWA (28 services)

Iowa provides both categorical eligibles and income eligibles to 50% median income. The remaining services, excluding universal, are available to the following:

AFDC

Employment/Education

SSI/50% Median Income

Alternate Living Arrangements for Adults
- Residential Treatment
- Residential Care
- Family-Life Homes

Day Activities for Adults
- Adult Care
- Work Activity
- Sheltered Work

Chore Services
Meals (Mobile)

Income Eligible - 55%

Family Planning

Income Eligible - 62%

Day Care - Children
Homemaker Service

LOUISIANA (22 services -- 8 geographic areas)

Louisiana will provide all services to 58% median income. Furthermore, group eligibility will also be available for the following:

-- Title XIX recipients	All Title XX services except Child Day Care Services
-- In specified geographic areas	Adult Day Care Counseling Services Education, Training and Treatment Services

LOUISIANA (continued)

-- in specific geographic areas (continued)

Employment Services
Health Related Services
Homemaker Services
Home Management Services
Housing Improvement
Transportation Services

MAINE (18 services)

Maine will provide all but six of its services to income maintenance recipients and income eligibles to 80% median income. The exceptions are:

Income Eligible - 115%

Day Care Program
Mental Retardation Program

SSI/Income Eligible - 80%

Program for Adults in Need of Supportive Services (AFDC not eligible)

Income Eligible - 80%

Family Planning Program (AFDC/SSI not eligible)

SSI/AGED 60+/Income Eligible - 80%

Nutrition Program

AFDC/SSI D.D./Income Eligible - 80% for Handicapped Children
Campership Program

MARYLAND (26 services)

Two of Maryland's services are available only on a group basis, they are:

Home Delivered/Congregate Meals -- to the aged
Multi-Purpose Senior Centers -- to the aged

The remaining services (excluding universal services) are available to 80% median income with the following exceptions:

AFDC/SSI/Aged 65+/Income Eligible -115%

Community Home Care

AFDC/SSI/Aged 55+/Income Eligible - 80%

Day Care for Adults

MARYLAND (continued)

AFDC/SSI/Income Eligible - 50%

Comprehensive Community Health Services
Legal Service

AFDC/SSI/Income Eligible - 105%

Day Care for Children

AFDC/SSI/Income Eligible - 115%

Homemaker Service/Chore Service

MASSACHUSETTS (24 services -- 6 regions)

Massachusetts will provide seven services on a group basis to the following groups:

— all mentally retarded or mentally ill Clients - DMH	Community Residence
-- Alcoholics - DPH clients	Community Residence
-- mentally retarded clients - DMH	Case Management Day Activity Family and Individual Life Education and Counseling Services Sheltered Workshop Therapuetic Day
-- youth(delinquent) committed or referred by the court to see Department of Youth Services	Community Residence Day Activity Case Management

All but three of the state's services are available to both income maintenance and income eligibles to 51% median income. In addition, nine services are provided to blind individuals to 76% median income. Services are listed below, along with their limitations.

SSI/Aged (60+), Blind, Disabled and Income Eligible - 51% : OR AFDC/SSI (Disabled) under 60 Years Old

Chore

AFDC/SSI/Disabled, Aged (under 60; OR AFDC/SSI, Blind, Disabled, Aged (60+)/ Income Eligible - 76%

Homemaker

BLIND/Income Eligible - 76%

Case Management
Day Activity (4 regions only)
Family and Individual Life
  Education and Counseling
Housing
Orientation and Mobility
Recreation
Rehabilitation Teaching
Sheltered Workshop
Vision Utilization

MASSACHUSETTS (continued)

Income Eligible - 51%

Family Planning (AFDC/SSI recipients ineligible under title XX)

MICHIGAN (15 services)

All but three services (excluding universal services) are available on a group basis to the following:

-- migrant families	Counseling Day Care Services Education and Training Employment Family Planning Health Related Homemaking Housing Money Management
-- individuals receiving services for Multipurpose Senior Citizen Centers under approved purchase of service contracts	Adult Home Help Counseling Education and Training Employment Family Planning Health Related Homemaking Housing Money Management Placement

Michigan limits one of its services, Family Chore Management, to AFDC recipients. Adult Home Help is limited to SSI recipients and income eligibles to 80% who meet all SSI criteria except income. Furthermore, the EPSDT component of Health Related Services is limited to title XIX recipients under 21; and the sheltered workshop transportation component of Education and Training is available only for certain disabled SSI recipients. Special foster care services are provided through Placement Services to meet the special service needs of certain disabled adults who live in designated facilities.

Day Care Services are available to AFDC recipients and income eligibles to 80% for single parent families or two parent families with one incapacited.

Eight services are available to income eligibles to 36% median income with no limitations: Counseling; Education and Training; Employment; Family Planning; Health Related; Homemaking; Housing; and Money Management Services.

MICHIGAN (continued)

All Services except Family Chore Management, Adult Home Help and Day Care Services are available to 80% for the following target groups:

— socially and functionally isolated adults
-- adults participating in the Community Placement Program
— youth in need of adoption
— youth in need of emergency placement
-- youth whose parents apply for temporary foster care
— state wards
-- court wards
-- youth 12 - 18 years of age with substance abuse problems

MINNESOTA (30 services--81 geographic areas and 2 multi-county units)

Five services are available on a group basis in Minnesota for the following individuals:

— children of migratory agricultural workers	Day Care - Children
— persons and spouses who are members of senior citizen clubs	Social and Recreational (1 area)
-- Aged, 60+ and handicapped who do not have access or financial means to use public/private transportation or other means	Transportation (1 area)
-- persons and spouses 60+ who are disabled and recipients of SSI	Home Delivered and Congregate meals (1 area)
-- Aged, 60+ who live in the county where the distance one way to a destination is 30 miles or more	Transportation (1 area)

Minnesota also varies eligibility by geographic area, category of individual and service. Twelve services are mandated statewide to the following income maintenance and/or income eligible levels:

AFDC	Income Eligible - 115%
Day Care*- children whose parents are employed or in training for employment	Adoption Developmental Achievement Adult/Child

---

*Services are provided at county option to SSI recipients and income eligibles also.

MINNESOTA (continued)

AFDC

Employability
Family Planning*

Universal Services

Protection Adult - Subacute
  Detoxification
Protection adult - MR Guardianship
Protection (Children)

Income Eligible - 115%

Foster Care - Children
Health Deinstitutionalization
Residential Treatment -
  Emotionally Disturbed Child
Residential Treatment -
  MR Children and Adults

The remaining services are provided at county option and at various eligibility levels. Local county agencies establish their priorities among the services designated by the state as priority or optional. Eligibility levels include: AFDC, SSI, 60% and 115% median income. Most counties provide services to 60% or 115%, rather than limiting the services to income maintenance recipients.

MISSISSIPPI (28 services)

Mississippi will provide six services on a group basis to the aged, 60 or older. The services are: Counseling; Day Care/Adult; Homemaker; Meals/Home Delivered and Congregate; Recreation/Leisure Time for Adults; and Transportation.

All but six of Mississippi's services (excluding universals) are limited to 80%. These six are available to 115% and include: Day Care/Adult; Day Care/Child; Work Activity; Special Services, Developmental Disabilities, Child - Residential; Special Services, Developmental Disabilities, Child - Non-Residential; and Comprehensive Social Treatment Child.

MISSOURI (20 services — 15 districts - 114 Counties + St. Louis and Columbia)

Missouri provides six services on a group basis to individuals who are in the custody of the Division of Youth Services, they are: Alternate Care; Counseling; Evaluation and Diagnosis; Service Plan Development; Social Development; and Transportation. Missouri also limits services by category of individuals, service, target groups and geographic areas. In addition, services are provided on a statewide as well as a county basis. In both instances, services may be limited by target group. For example, a service provided statewide to income eligibles only if they are emotionally disturbed, may be available to all income eligibles irrespective of target group in the county(ies). Missouri's services are listed below by state and county eligibility. The maximum income eligibility level for services is 68%.

---

*Services are provided at county option to SSI recipients and income eligibles also

MISSOURI (continued)

STATEWIDE

AFDC/SSI/IE (no limitations)

Alternate Care (for children — 18 years and under)
Family Planning
Service Plan Development
Weatherization

AFDC/SSI/IE (with limitations for all services recipients)

Alternate Care (for those 19 years or over who are ALC/DA, DD, ED)
Day Care for Adults (DD,ED)
Detoxification (ALC,DA)
Educational Services (ED, DD)
In-Home Service (A, B, H)
Skill Development (ALC, DA, ED, B, DD)
Social Development (ALC, DA, ED, DD)
Transportation (A, ALC, DA, B, DD, ED, H)

LIMITATIONS BY CATEGORY OF ELIGIBILITY

Counseling
— AFDC/SSI
— Income Eligible for ALC, DA, A B, DD, ED, H and Ex-AFDC recipients
Day Care for Children
— AFDC/SSI
— Income Eligible for ALC, DA, ED and Ex-AFDC recipients
Evaluation and Diagnosis
— AFDC/SSI for ALC, DA, ED, DD
— Income Eligible for ALC, DA, DD, AO
Halfway House Services
— Income Eligible for AO
Placement
— AFDC/SSI
— Income Eligible for A, B, H

COUNTY

AFDC/SSI/IE (no limitations)

Day Care for Children (20 counties)
Educational Services (1 county)
Evaluation and Diagnosis (4 counties)
Legal Assistance (3 counties)
Skill Development (2 counties)
Social Development (1 county)
Transportation (1 county)

AFDC/SSI/IE (with limitations for all services recipients)

Evaluation and Diagnosis for JO (1 county)
Home Delivered and Congregate Meals* for A, B, H (7 counties)
Legal Assistance* for A, B, H (2 counties)
Social Development for A, B, H (3 counties)
Transportation for A, B, H (5 counties)

LIMITATIONS BY CATEGORY OF ELIGIBILITY

Counseling
— Income Eligibles - no limitations in 15 counties
— Income Eligibles for JO, A, HR, H (8 counties)
Social Development
— Income Eligible for JO and CC (24 counties)

CODE

A = Aged
AO = Adult Offender
ALC = Alcoholic
B = Blind
CC = Crippled Child
DD = Developmentally Disabled

(continued next page)

---

*county services only

MISSOURI (continued)

UNIVERSAL

Information and Referral
Investigation of Abuse, Neglect, or Exploitation

CODE (continued)

DA = Drug Abuser
ED = Emotionally Disturbed
HR = Public Housing Resident
H = Handicapped
JO = Juvenile Offender

MONTANA (20 services)

The services are targeted predominantly to income maintenance recipients and developmentally disabled persons as follows:

AFDC

Health Related Services for Children

SSI

Foster Care for Adults
Health Related Services for Adults

AFDC/150% Welfare

Day Care for Children

AFDC/SSI

Foster Care for Children
Homemaker Services
Legal Services

Universal

Information and Referral and Follow-Up
Protective Services for Adults
Protective Services for Children
Adoption
Services to Unmarried Parents
Family Centered Early Intervention
Youth Residential Treatment

AFDC/SSI/Medicaid

Institutional Placement and Counseling

AFDC/Income Eligible - 80%

Volunteers to Youth

SSI/Income Eligible - 80% for the Developmentally Disabled

Daily Living Training for Developmentally Disabled Persons
Transportation for Developmentally Disabled Persons
Vocational Services (Day Services) for Developmentally Disabled Persons

Income Eligible - 80% (No AFDC/SSI)

Family Planning

NEBRASKA (15 services)

Nebraska provides all but the three universal services to income maintenance recipients and to various income levels. Day Care Services for Children are available to 57%. Adoption, Foster Care Services for Children, Homemaker Services - Families, and Transportation Services are limited to 43%. SSI recipients, the aged 60 or older, and disabled are eligible for the following services to 64% for a family of one and 56% for a family of two or more: Alternate Care Services for Adults; Chore Services; Day Care for Adults; Home Delivered and Congregate Meals; Homemaker Services for Adults; and Transportation Services for Adults. Special Services for the Mentally Retarded are also available to the aged and disabled to 64% (family of one), but are otherwise limited to 43%.

NEVADA (18 services)

All of Nevada's services are available to 50%, unless the individual is a recipient of Medicaid, in which case the eligibility is to 80% median income. In addition, Adult Placement Services and Home Delivered Meals Services are available to adults only.

NEW HAMPSHIRE (22 services)

With the exception of the five services below, all services are available to 80% median income.

AFDC -- Substitute Care and Supervision
AFDC/SSI -- Employment and Training Support
Income Eligible - 50% -- Legal Services
Income Eligible - 115% -- Child Day Care
Rehabilitation Services

NEW JERSEY (37 services)

Nineteen of New Jersey's services are available to 80% median income. The remaining services fall in the following categories:

AFDC/SSI

Education and Training

41 - 57% - family of 4 - 46%

Legal Services

Income Eligible - 115%

Placement Services
- Adoption
- Foster Care
- Group Homes
- Independent Living
- Residential Care

Parole Supervision

NEW JERSEY (continued)

Income Eligible - 90%

Community Mental Health Social Services
Day Care - Adult Activities for the Developmentally Disabled
Employment Related Services - Work Activities for the Developmentally Disabled
Family Planning
Special Services for the Mentally Retarded
Special Services for the Mentally Retarded - Community Living for Retarded Persons

Universal Services

Information and Referral
Protective services for Adults
Protection Services for Adults - Domestic Violence
Protective Services for Children

NEW MEXICO (21 services)

With the exception of Day Care for Children, all title XX services are available on a group basis to all American Indians (except the Navajo Nation) and Indochinese refugees.

All but six of the state's services (excluding universals) are available to both income maintenance recipients and income eligibles to 39% median income. The exceptions are:

-- EPSDT Support Service ---------------- AFDC/SSI/IE recipients who are Medicaid recipients under the age of 21

AFDC/SSI/Income Eligible - 80%

Adoption
Critical In-Home Care
Developmental Disabilities
Substance Abuse
Day Care for Children* - as a respite care to the Developmentally Disabled

AFDC/SSI/Income Eligible - 56%

Day Care for Children* - under 14 years of age

---

*Children who are eligible under AFDC/SSI and Income Eligible who are eligible only if the parents or caretakers are employed, in training for employment, in school or disabled or, if the children are determined to be in need of protection.

NEW YORK (20 services -- 58 districts)

Four services are provided on a group basis in New York, including:

Day Care Services for Children -- to migrant children
Housing Improvement Services -- to the aged, 65+
Services to Victims of Domestic Violence -- to victims of domestic violence
Social Group Services for Senior Citizens -- to senior citizens

New York also provides title XX services to income maintenance and income eligibles (maximum eligibility is set by the state). The state has established certain mandated services which must be made available statewide. In many instances only one category of eligibles (e.g., AFDC is mandated for a particular service. Furthermore, counties have the option of selecting all additional services they will provide under title XX and the eligibility criteria for services at or below the state's maximum levels. Again this year, many counties found it necessary to establish eligibility levels below the state's maximum. Keep in mind that a district's choice of options for one services does not limit it's choice of options for others.

The following diagram contains a list of the state's mandatory services and maximum eligibility levels for optional services. If a service is mandated statewide for income eligibles, it is listed only in the mandatory services column. Information and Referral, Protective Services for Children and Adults are provided statewide without regard to income.

MANDATORY SERVICES

AFDC (for employment only)

Day Care Services for Children

AFDC (Home Relief/SSI)

Family Planning Services

MAXIMUM ELIGIBILITY LEVELS FOR OPTIONAL SERVICES*

Income Eligible - 62%

Education Services
Employment Services
Family Planning Services
Health Related Services
Home Management Services
Homemaker Services
Housekeeper/Chore Services
Housing Improvement Services
Transportation

---

*Local eligibility levels for a family of four: 42%; 45%; 48.55%; 51%; 52; 55%; 57%; 59%; 60%; 62.64%; 66%; 66.62%; 70%; 71%; 72%; 75%; 76%; 77%; 85%; 90%; 94%; 94.4%. Local eligibility level for a family of four for Day Care only - 55.3%.

NEW YORK (continued)

SSI

Health Related Services
Home Management Services
Homemaker Services
Housekeeper/Chore Services
Housing Improvement Services

Income Eligible - 62%

Foster Care Services for Adults
Unmarried Parents Services

Income Eligible - 80%

Adoption Services
Foster Care Services for Children

Income Eligible - 80%

Preventive Services

Income Eligible - 100%

Day Care Services for Children

NORTH CAROLINA (31 services)

The state provides eleven services which are mandated statewide, seventeen services are optional and three are universal. Services are provided to the following income levels:

MANDATED SERVICES

Income Eligible - 73%

Adjustment Services for the Blind
  and Visually Handicapped
Adoption Services
Family Planning Services
Foster Care Services for Adults
Foster Care Services for Children
Health Support Services
Individual and Family Adjustment
  Services

Income Eligible - 91%

Chore Services for the Blind
Day Care Services for Children
In-Home Services: Chore
In-Home Services: Homemaker
  Services

OPTIONAL SERVICES

Income Eligible - 57%

Employment and Training Support Services
Social Development Through Therapeutic
  Group Services
Transportation Services

Income Eligible - 73%

Community Living Services
Day Treatment Services: Day Treatment
  for the Emotionally Disturbed
Day Treatment Services: Day/Night
  Treatment for Alcoholics
Delinquency Prevention Services
Home-Based Training Services for the
  Mentally Retarded
Housing and Home Improvement Services
Personal andd Family Counseling Services

NORTH CAROLINA (continued)

Income Eligible - 73% (continued)

- Problem Pregnancy Services
- Residential Services for Alcoholics
- Residential Services for the Emotionally Disturbed
- Services to Meet the Special Needs of the Aging, Disabled, or Handicapped

Income Eligible - 91%

- Day Care Services for Adults
- Day Care to Meet Developmental Needs of Children
- Preparation and Delivery of Meals

NORTH DAKOTA (53 counties/5 social service centers - 3 human service centers)

Thirteen services are available in the State of North Dakota. The state has the option of providing its services only to income maintenance recipients or to both income maintenance and income eligible individuals. Income eligibility levels are set by the state and are described below. In most instances, counties provide services to both income maintenance recipients and income eligibles. However, two services, Day Care for Children and Family Planning, are exceptions in that the majority of counties limit them to income maintenance recipients.

Excluding universal services (2) the state will provide services to the following levels of median income:

Income Eligible - 80%

- Day Care for Adults
- Day Care for Children
- Education
- Family Planning

Income Eligible - 115%

- Companionship
- Counseling/Therapy
- Evaluation
- Homemaker
- Homemaker/Home Health Aide
- Placement
- Residential Care

OHIO (35 services -- 88 counties)

In Ohio each county welfare department is permitted to establish up to two group categories for a county. During FY 80, all counties will provide services on a group basis. Target groups include individuals, age 60 years and over; alcohol dependent individuals; children committed to the Ohio Youth

OHIO (continued)

Commission; developmental disabled individuals; drug dependent individuals, for all services in Ohio's state title XX plan except Day Care for Children. All but eight specific children's services can be provided to the aged, 60 or older on a group basis. All but four services: Adoption; Day Care for Children; Foster Family Special Services for Children; and Mental Retardation Assessment Services, will be provided to the alcohol dependent on a group basis. All services except Day Care for Children can be provided on a group basis for developmental disabled individuals. All of Ohio's services with the exception of Adoption, Foster Family Special Services for Children, Home Delivered and Congregate Meals, and Mental Retardation Assessment Services can be provided on a group basis for drug dependent individuals. For children committed to the Ohio Youth Commission, the following services are available on a group basis: Counseling; Developmental Services for Children and Youth; Employment and Training; Foster Family Special Services for Children; Health Related; Placement Services for Children; and Residential Treatment for Children.

Ohio mandates only one service to be provided statewide. Family Planning is provided in all geographic areas to income maintenance recipients and income eligibles to 80% median income. All other services are available at county option to income maintenance recipients and income eligibles to either 55 or 80% median income.

OKLAHOMA (19 services)

All but one service is available to 56.44% median income. Home maintenance service is limited to AFDC and SSI recipients.

OREGON (14 services)

Seven of Oregon's services are provided on a group basis to the following groups:

-- migrant agricultural workers	Family Self Support - Child Care component
-- recipients of General Assistance	Counseling on Availability and Use of Resources Home Delivered Meals Homemaker Services Housekeeping (Chore Services) Residential Facilities for Adults
-- recipients of Medicaid	Counseling on Availability and Use of Resources
-- children in custody of the juvenile training school	Juvenile Community Services*

OREGON (continued)

Oregon's other services fall into the following categories:

AFDC/SSI/State Supplemental and Income Eligible - 79%

Homemaker Services
Housekeeping (Chore Services)

AFDC/SSI/Income Eligible - 115%

Preventive and Restorative Service
Substitute Care and Treatment Service for Children

Income Eligible - 115%

Family Life Support for children at risk or adoptive children

Income Eligible - 105%

Family Life Support for the Day Care for Children component or for non-employed parent(s) and employed (one or both) parent(s) with one incapacitated

SSI/State Supplement

Counseling on Availability and Use of Resources
Home Delivered Meals
Residential Facilities for Adults

SSI/State Supplement/Income Eligible - 115% for Mentally Retarded/Developmentally Disabled

Activity Centers

SSI/State Supplement/Income Eligible - 115% for Physically and/or Mentally Handicapped

Sheltered Services Program

Universal Services

Family Planning
Protective and Preventive Service for Adults
Protective Service for Children

PENNSYLVANIA (22 services)

Services are provided on a group basis in Pennsylvania in the following instances:

— aged, 60 or older	Center Service
-- adjudicated delinquents when provided in Developmental Centers and Youth Forestry Camps not in day treatment centers	Residential Social Services for Adjudicated Delinquents
-- state of disaster	All services except Day Care for Children

---

*group eligible only

PENNSYLVANIA (continued)

Only one service, Day Care for Children, is available to 115% when directed to the need of employment, work-related training, education, parent or caretaker with a disability (mental or physical) and when there is a declared state of disaster. With one exception, all other services are available to 50% median income. Legal Services are available to 40% for individuals 60 or under, and available to 70% for the aged, 60 or older.

The following services which are provided to the aged, 60 or older, and the visually handicapped are available to 80% median income. Services available to the two groups are as follows:

Visually Handicapped

Chore Service
Counseling Service
Service Planning/Case Management
Life Skill Education Service
Housing Service
Socialization/Recreation Service
Transportation

Aged, 60 or Older

Center Service
Chore Service
Counseling Service
Day Care for Adults
Employment Service
Home Delivered Meals Services
Homemaker Service
Housing Service
Life Skill Education Service
Placement Service for Adults
Service Planning/Case Management
Socialization/Recreation Service
Transportation

RHODE ISLAND (30 services)

With the exception of the six services below, all services are available to 40% median income.

AFDC/SSI

Emergency Shelter for Families
Homemaker Services

AFDC/SSI/Income Eligible - 40%

Maternity Home Services - income eligible only for girls under the care of Child Welfare Services

SSI

Elderly Day Care Services

Income Eligible - 75%

Residential Care Services for Ex-Felons

RHODE ISLAND (continued)

AFDC/SSI/Income Eligible - 49%

Day Care for Children - only for families receiving the service when their income maintenance status' was discontinued, otherwise is to 40%

SOUTH CAROLINA (23 services)

The following services are provided on a group basis in South Carolina:

Homemaker Services	-to residents of Columbia Housing Authority
Life Skills Development	-to residents of Columbia Housing Authority
Transportation	-to residents of Columbia Housing Authority
Specialized Residential Counseling -	to individuals experiencing emotional disturbances receiving services through the Department of Juvenile Placement and Aftercare

All services in the plan are available to 80% median income. However, Child Development Services are available to 80% under the following conditions: child must be handicapped; child must be in need of protection; child from single parent (guardian) families whose primary caretaker is incapacitated or in training/school/employment; or child from family where birth parents (guardians) are present and working, with the exception that if only one parent works, the other must be incapacitated or in training/school.

SOUTH DAKOTA (21 services)

With one exception, all services are available to 115% median income. The exception is Day Care of Children, which is limited to AFDC and AFDC service recipients.

TENNESSEE (21 services)

Tennessee provides all services to 70% median income. However, all services to the physically or mentally disabled, or aged 60 or older are available to 80%; and services to the physically or mentally disabled children under age four receiving day care services are available to 115%.

TEXAS (12 regions)

Texas provides 20 services under title XX. One service, Special Services to AFDC children, is limited to AFDC recipients. Four services are provided to 56% median income, they are: Day Care for Children; Family Planning Services; Rehabilitation Services; and Emergency Family Services. Eight services are available for the aged (65+), blind, disabled adults to 70% median income. The services are: Homemaker Services; Chore Services; Family Care Services; Congregate and Home Delivered Meals; Health Assessment Services; Day Activity Services; Alternate Living Plans; and Case Management Services. Community Services are available to 70% for the aged, blind and disabled, but otherwise the service is limited to 56%. The remaining six services are provided universally.

UTAH (16 services -- 8 areas - 11 districts)

The state provides 10 services to following groups:

-- Navajo Tribe members and White Mesa Ute Tribe member in San Juan County	Developmentally Disabled Services Family Planning Service
— Navajo Tribe members and White Mesa Ute Tribe members in San Juan County and migrant agricultural workers	Drug and Alcohol Counseling Individual/Family Functioning Counseling Mental Health Therapy
-- Navajo Tribe members and White Mesa Ute members in San Juan county and aged, 65 and over in two districts	Health Related Services Transportation
-- persons chosen to participate in the alternative system of service delivery to the elderly project	Home Management Services
-- Navajo Tribe members and White Mesa Ute members in San Juan County and aged, 65 and over in one district	Socialization and Reassurance Services
— migrant farm workers (children)	Day Care Services - Children

All but three of Utah's services are available to 67% median income. The exceptions are: Developmentally Disabled Services - 115%; Home Management Services - 67% for home management skills and consumer education or - 39% for the chore and homemaker component; and Legal Services - 39%.

VERMONT (15 services)

Excluding the two universal services, Vermont's services will fall in the following categories:

AFDC/SSI

Legal Services
Daily Living Skills

AFDC/SSI/Medicaid - 65%

Assessment, Placement and Monitoring
Counseling and Intervention for the Elderly
Personal Services

SSI/Income Eligible - 65%

Day/Work Activity

Income Eligible - 67%

Day Care

Income Eligible - 79%

Residential Treatment for Alcohol Abuse - Halfway House component *but* the residential treatment component of this service is available to 65%.

Income Eligible - 65%

Adoption
Counseling and Intervention Services for Alcohol Abuse
Family Planning
Residential Treatment for Handicapped or Disabled
Respite Care

VIRGINIA (42 services -- 124 geographic areas)

Virginia provides Socialization/Recreation on a group basis to individuals in community centers for adults operated by a local welfare agency, other public agency, or private organization, to persons age 60 or over, age 50 and handicapped or disabled, or a spouse of the same in each of its 124 geographic areas.

The following mandated services are available statewide to the following eligibility levels:

AFDC/SSI

Day Care Services for Children

AFDC/SSI/Income Eligible - 50%/70%

Employment Services

AFDC/SSI/Medicaid

Family Planning

Medicaid

Early and Periodic Screening Diagnosis and Treatment

VIRGINIA (continued)

Universal

Adoption
Foster Care Services for Children
Information and Referral Services
Protective Services for Children

Countries may limit service availability to categorial recipients or income eligibles only. For income eligibles, services are available to 70% for the deaf, blind, mentally retarded, cerebral palsied, epileptic or autistic, otherwise income eligibility is to 50%. In addition, income eligibility may be limited to: children receiving adoption services, foster care children; child protection services, adult protective services recipients; Medicaid only recipients, and/or general relief recipients.

The state provides several services solely for the blind to 70% median income. These services are: Information and Referral; Rehabilitation Teaching Services; Education Services for Children; Eye Health Services; Library Services; Special Residential Services; Occupational Adjustment Services; Special Services for the Older Blind and Visually Impaired; and Radio Reading Service.

WASHINGTON (20 services -- 6 administrative regions plus Indian Reservations)

Washington will provide three of its services on a group basis, including:

Sheltered Workshop --
  extended sheltered employment component to the severely disabled
Developmental Disabilities Case Management Services to the developmentally disabled
Developmental Disabilities Home Aid Resources to the developmentally disabled

Washington also varies eligibility by service and geographic area. In Region 7 (Indian Reservations) Child Day Care and Seasonal Day Care Services are available to 80% median income. In addition, Day Health Services are available to the aged, 60 years and older who are SSI/Medicaid recipients and are income eligible to 80% median income. With the exception of the following, all other services are available to both income maintenance recipients and income eligibles to 80%.

Income Eligible - 50%

Family Planning
Alcoholism Services
Chore Services except to a single person then it is to 57%

Income Eligible - 52%

Child Day Care Services except Region 7

WEST VIRGINIA (30 services — 27 geographic areas)

West Virginia provides twenty services on a group basis. The groups and services are:

— children available for adoption	Adoption Services*
— juvenile offenders	Community Deliquency Services*
— troubled youth	Youth Services*
— children in the care or custody of the state's Department of Welfare	Foster care Services for Children* Camping services for Disadvantaged Children
— adolescent or single parents	Social, Education, and Training Services for Adolescent and Single Parents*
— patients of public institutions	Counseling Services Health Related Services Home Management Services Preinstitutionalization, Admission, and Aftercare Services
— senior citizens, aged, 60+	Home Management Services Health Related Services Housing Improvement Services Counseling Services Home Delivered Meal Services Legal Services* Preinstitutionalization, Admission, and Aftercare Services Grouping Dining Services (Area 6)
— tenants of public housing	Counseling Services Housing Improvement Services Home Management Services Health Related Services
— the developmentally disabled	Health Related Services Counseling Services Home Management Services Preinstitutionalization, Admission, and Aftercare Services Sheltered Workshop Services

---

*Available only on a group basis

WEST VIRGINIA (continued)

--recipients of crippled children's services	Health Related Services Counseling Services
--blind individuals	Health Related Services Home Management Services Home Delivered Meals Services Counseling Services Preinstitutionalization, Admission, and Aftercare Services
--recipients of Medicaid	Camping Services for Disadvantaged Children Day Care Services for Adults Home Delivered Meal Services Nursing Home Social Services Alcohol and Drug Abuse Counseling Services Counseling Services Education and Vocational Training Services Health Related Services Homemaker Services Home Management Services Housing Improvement Services Preinstitutionalization, Admission and Aftercare Services Sheltered Workshop Services

In addition to utilizing group eligibility, West Virginia varies eligibility by category of individual and service. With the exception of the services listed below, all services are available to 80% median income.

AFDC only

Rehabilitative Services

AFDC/SSI/Income Eligible - 80%
must be physically or mentally handicapped

Sheltered Workshop Services

AFDC/SSI/Income Eligible - 115%

Day Care Services for Adults
Homemaker Services

AFDC/SSI/Income Eligible - 72%

Day Care Services for Children

SSI/Income Eligible - 37%
receiving statutory benefits due to disability or blindness or over 65 years of age

Chore Services to Adults
Adult Family Care Home Services
Licensed Personal Care Home Services

WEST VIRGINIA (continued)

AFDC/SSI/General Assistance
to those eligible for grants
otherwise - 80% for non-grant
aspect

Housing Improvement Services

WYOMING (17 services)

Wyoming will provide all services (except universals) to 50% median income. In addition, individuals who are developmentally disabled in work activity centers can receive Socialization on a group basis.

TECHNICAL NOTE #2

TITLE XX -- Final CASP Plans, FY 80

"Fees for Services"

The states have chosen various levels and services for which fees are charged. The summary/comparison below indicates changes in fees for services for the program years 1979-80. The state-by-state analysis for FY 80 follows the summary.

SUMMARY

	FY 79	FY 80
The number of states that charge fees	40	41
The number of states that charge fees for services below 80%	40	41
The number of services for which fees are charged, state by state:		
-- Few Services	33	34
-- Most Services	5	4
-- All Services	2	3

COMPARISON, FY 79 - 80

States show minor changes in their fee policies during the two fiscal years. The number of states charging fees increased by one, from 40 in FY 79 to 41 in FY 80, with the state of Louisiana electing to charge fees for services this fiscal year.

This fiscal year, the most significant change in fee schedules has been the increase in states charging fees for services below 80% median income. In the first year of title XX (FY 76), 25 of the 33 states with schedules charged fees below 80%. In FY 80, all 41 states charge fees below 80%. This follows the marked tendency of states to decrease maximum eligibility levels for services with a corresponding decrease in the initiation of fee level.

States continue to fee just a few of their title XX services at levels close to those of previous program years. Child day care remains the service for which fees are most frequently charged, with 36 of the 41 states charging fees for child day care services in FY 80.

STATES NOT CHARGING FEES FOR SERVICES

Alabama

Alaska

Arkansas

Hawaii

Idaho

Massachusetts

Montana

Nevada

Rhode Island

South Carolina

STATES CHARGING FEES FOR SERVICES

Arizona (39 services)

Arizona will fee Child Day Care, from 35-75%. Child Day Care is also available to 80% with no fee to foster children.

California (25 services)

California will charge fees for: Child Day Care Services, 53-115%; Family Protection and Reunification, 80-115%; and In-Home Supportive Services, from income over SSI/SSP levels to 115%.

Colorado (19 services)

A fee is charged for SSI recipient children in foster care and income eligibles from 37-41% for Day Care for Children, Child Foster Care, and Special Services for the Developmentally Disabled. In addition, in one geographic area, Medicaid recipients, those receiving financial assistance from Aid to the Needy Disabled, Aid to the Blind or Old Age Pensions are charged a fee for Homemaker services from 31-74%.

Connecticut (17 services)

Day Care Services -- 38-80%
(Department of Human Resources -- If eligible for but not receiving public assistance, fee is assessed against income above public assistance standards.)

Family Planning Services --Income Eligible - Universal

Home Management-Maintenance Services -- Department of Human Resources If eligible for but not receiving public assistance, fee is assessed against income above public assistance standards.

Safeguarding or Protective Services -- Department of Human Resources If eligible for but not receiving public assistance, fee is assessed against income above public assistance standards.

Delaware (20 services)

Delaware will fee Child Day Care from 38 - 59%

District of Columbia (20 services)

The District will fee Day Care Services from 50 - 85%.

Florida (30 services)

A fee from 35 - 50% is charged retarded and developmentally disabled individuals (who are not participants in the pre-school developmental training program) receiving retardation services purchased by the Department, including: Case Management; Escort; Social Group Services; Training and Related; Transportation; and Special Services for Persons with Autism, Cerebral Palsy and Epilepsy. In addition, the state will fee Child Day Care from 36 - 54%.

Georgia (16 services)

Georgia will fee Child Care Services from 61 - 80%.

Illinois (33 services)

Illinois will charge fees at the following levels for five of its services:

Day Care for Children	47 - 80%
Homemaker	70 - 115%
Work Release	20 - Group Eligible
Outpatient and Treatment	30 - 115%
Residential Child Care and Treatment -	59 - 115%

Indiana (30 services)

Indiana charges a fee for Day Care Services from 50 - 70%.

Iowa (28 services)

The state will fee Homemaker Service from 55 - 62% and Day Care - Children from 40 - 62%.

Kansas (9 services)

The state will fee Day Care - Children from 56 - 80%.

Kentucky (28 services)

Child Day Care has a fee in 14 districts from 40 - 80%; however in one district, the fee is from 20 - 80%. Alcohol Abuse Treatment has two components which are subject to a fee. The Halfway House component has a fee in one district from 13 - 80%; and in five districts from 29 - 80% and is available free of charge to 80% in the remaining nine districts. The Residential Treatment component has a fee in three districts from 31 - 80% and is free of charge in the remaining 12 districts to 80%.

Louisiana (22 services)

The state will fee the following services from 57 - 115%: Respite Care - Out of Home; Family Aide Services; and Family Education and Training. In two districts a daily fee of $1.00 is charged each participant for Home Delivered and Congregate Meals to supplement the cost of raw food which is partically met by another funding source.

Maine (18 states)

Maine fees two of its services: Day Care Program from 60 - 115% and Mental Retardation Program from 80 - 115%.

Maryland (26 services)

Three of the states's services have a fee: Day Care for Children from 40 - 105%; and Homemaker Services/Chore Service and Community Home Care from 80 - 115%.

Michigan (16 services)

Michigan will charge a fee for four of its services:

Adult Home Help	29 - 63% (family of one) 33 - 52% (family of two)
Placement (Special Foster Care facilities housing handicapped adults)	42 - 60% (domiciliary) 52 - 69% (personal)
Day Care for Children (single parent families or two-parent families with one incapacitated)	36 - 59%
Education and Training Services (Sheltered Workshop Transportation Component)	19 - 41% (family of one)

Minnesota (30 services)

Minnesota will fee all services except the three services. Residential Treatment of Emotionally Handicapped, Mentally Retarded and Epileptic Children has a fee from 60 - 90%, whereas the remaining services have a fee from 60 - 115%.

Mississippi (28 services)

The state will charge fees* for seven of its services:

Day Care/Adult	80 - 115%
Day Care/Child	80 - 115%
Work Activity	80 - 115%
Comprehensive Social Treatment/Child	80 - 115%
Special Services, Developmental Disabilities, Child	
— Residential	65 - 115%
— Non-Residential	65 - 115%

*Fees are based on FY 1979 fee scale.

Missouri (20 services)

Fees are charged for Halfway House Service (for single person families only) from 11 - 68%.

Nebraska (15 services)

The state will fee only one of its services, Day Care Services for Children, from 43 - 57%.

New Hampshire (22 services)

Three of the state's services have a fee: Child Day Care; Rehabilitation; and Child In-home Care from 50 - 115%.

New Jersey (37 services)

New Jersey fees 11 of its services:

Community Mental Health Social Services	80 - 90%
Day Care for Adults - Adult Activities for the Developmentally Disabled	80 - 90%
Employment Related Services - Work Activities for the Disabled	80 - 90%
Family Planning	50 - 90%
Special Services for the Mentally Retarded, Community Living for Retarded Persons	80 - 90%
Parole Supervision	80 - 90%
Placement Services (Adoption; Foster Care; Group Homes; Independent Living; and Residential Care)	80 - 115%

New Mexico (21 services

The state will fee four of its services: Legal Services from 29 - 39%; Developmental Disabilities from 62 - 80%; Substance Abuse from 62 - 80%; and Day Care for Children from 47 - 56% (14 years and under) and from 62 - 80% (to the developmentally disabled 18 years and under).

New York (20 services)

The state has set a fee for Day Care Services for Children from 63 - 100%.

North Carolina (31 services)

North Carolina will fee six of its services. Four services have a fee from 73 - 91%; including: Chore Services for the Blind; Day Care for Adults; In-Home Services - Chore and Homemaker Services; and Preparation and Delivery of Meals. A fee is charged from 59 - 91% for Day Care Services for Children and Day Care to Meet Developmental Needs of Children. AFDC, SSI, and Medicaid recipients to 73% are exempt from the fee charges.

North Dakota (13 services)

Fees are charged for all except the universal services. The services are:

Day Care for Adults	40 - 80%
Day Care for Children	40 - 80%
Educational Services	40 - 80%
Family Planning	40 - 80%
Companionship	80 - 115%
Counseling/Therapy	80 - 115%
Evaluation	80 - 115%
Homemaker	80 - 115%
Homemaker/Home Health Aide	80 - 115%
Placement	80 - 115%
Residential Care	80 - 115%

Ohio (35 services)

All but the universal services are charged a fee from 55 - 80%.

Oklahoma (19 services)

Day Care Services has a fee from 42 - 56%.

Oregon (14 services)

Fees will be charged for five of the available services. The services are:

Family Life Support - Child Day Care component	39 - 104%
Activity Center Program	76 - 115%
Preventive and Restoration Service	76 - 115%
Sheltered Service Program	76 - 115%
Substitute Care and Treatment Services for Children	76 - 115%

Pennsylvania (22 services)

The state will fee one of its services, Day Care Service for Children, from 65 - 115%.

South Dakota (21 services)

The state will fee 15 of its 21 services. Adoption has a fee from 80 - 115%, whereas 14 other services have a fee from 60 - 115%. The services are:

Community Living Training
Family Self Support
Health Related Services for Adults
Health Related Services for Families and Children
Homemaker/Home-Health Aide
Individualized Aftercare
In-home Family Service
Mental Health Evaluation and Treatment
Partial Care
Placement Services for Adults
Placement Services for Children
Prevocational Training
Residential Treatment for Emotionally Disturbed Child
Transitional Residential Treatment

Tennessee (21 services)

Tennessee will fee two of its services. Day Care Services for Adults and Day Care Services for Children from 56 - 70%. However, two categories of individuals have special eligibility/fee levels for Day Care Services. Day Care for physically or mentally disabled or aged, 60+ has a fee from 56 - 80%. Day Care for physically or mentally disabled children under four years of age has a fee from 56 - 115%.

Texas (20 services)

Texas will fee Day Care for Children. All income eligibles are charged a fee for the service to a maximum of 56%.

Utah (16 services)

All services except Legal Services have a fee. Day Care Services for Children have a fee from 32 - 67%; Developmentally Disabled Services have a fee from 67 - 115%; and all other services have a fee from 39 -67%.

Vermont (15 services)

The state will fee two of its services: Day Care from 43 -67%; and Residential Treatment for Alcohol Abuse (Halfway House component) from 18 - 79%.

Virginia (42 services)

Virginia will fee one service, Family Planning from 46 - 115% (FY 79 fee scale applies for FY 80). The fee includes medical services with the exception of the sterilization component. A fee is not mandatory for unemancipated minors.

Washington (20 services)

The state charges a fee for two of its services: Child Day Care Services (except to eligible Indian families on federally recognized Indian Reservations) and Seasonal Day Care Services, from 38 - 52%.

West Virginia (30 services)

West Virginia fees three of its services: Day Care for Children from 66 - 72%; and Day Care Services for Adults and Homemaker Services from 80 - 115%.

Wisconsin (23 services)

All but nine services (including three universal services) have a fee from 63 - 70%. Services which are provided by the Community Mental Hygiene and Developmental Disabilities Board are not subject to this fee from clients, they are: Day Services; Sheltered Employment; Health Related; Court; Legal; and Protective Payment.

Wyoming (17 services)

The state charges a fee for one service, Day Care/Children from 40 - 50%.

Use of Fees for Services, FY 80 Final CASP Plans

	Fees Below 80%	All Services	Most Services	Few Services
Arizona	X			X
California	X			X
Colorado	X			X
Connecticut	X			X
Delaware	X			X
District of Columbia	X			X
Florida	X			X
Georgia	X			X
Illinois	X			X
Indiana	X			X
Iowa	X			X
Kansas	X			X
Kentucky	X			X
Louisiana	X			X
Maine	X			X
Maryland	X			X
Michigan	X			X
Minnesota	X	X		
Mississippi	X			X
Missouri	X			X
Nebraska	X			X
New Hampshire	X			X
New Jersey	X		X	
New Mexico	X			X
New York	X			X
North Carolina	X			X
North Dakota	X	X		
Ohio	X	X		
Oklahoma	X			X
Oregon	X			X
Pennsylvania	X			X
South Dakota	X		X	
Tennessee	X			X
Texas	X			X
Utah	X		X	
Vermont	X			X
Virginia	X			X
Washington	X			X
West Virginia	X			X
Wisconsin	X		X	
Wyoming	X			X

TITLE XX -- Final CASP Plans, FY 80

"Day Care Services for Children"

Estimated Expenditures, FY 80

Total Expenditure:	$722,890,414*
Percentage of Total Title XX Expenditures:	18.1%

Estimated Number of Individuals to be Served, FY 80

738,036*

*See attached chart and explanatory notes for states not included in totals.

Introduction

In fiscal years 1977, 1978, and 1979, an additional $200 million was made available for child day care under title XX with no federal matching requirements. This raised the total title XX ceiling to $2.7 billion in fiscal years 1977 and 1978. For FY 79, federal funding was subject to a temporary national ceiling of $2.9 billion. Of the $2.9 billion, $200 million was 100% federal funds for child day care. As of October 1, 1979, the ceiling reverted back to its permanent level of $2.5 billion.

P.L. 96-272, the Adoption Assistance, and Child Welfare Act of 1980 permanently amended title XX to provide additional unmatched federal funds for child day care services. Thus, states can use up to their share of $200 million under the ceiling for child day care in FY 80 and 81 and up to 8% of their shares for each fiscal year thereafter.

The majority of the state planners anticipated the passage of P.L. 96-272 and included their state's share of the child day care monies in their state title XX plans. Therefore, the data presented in this technical note include the additional $200 million for child day care for those states including it in their FY 80 plan budgets and services catalogues.

Service Definition

A review of state child care definitions indicates that states typically provide:

- meals and snacks;
- initial health examination and ongoing health care;
- educational and recreational activities; and
- social development activities.

In addition, 29 states include transportation for day care children in their service definition. Transportation is often a separate service used for day care centers as well as other service facilities. Please see the Services Catalogue for the states that will provide Transportation services.

Twenty-three (23) states describe services to the Mentally Retarded (MR), Mentally Ill (MI), Physically Handicapped (PH), Emotionally Disturbed (ED), and/or Developmentally Disabled (DD) in their general day care definition. The states are:

Colorado (PH
Delaware (MI-PH)
District of Columbia
  (MI-MR-PH)
Florida (DD)
Illinois (MR)
Iowa (PH)
Maryland (DD-MR-PH)
Mississippi (DD-MI-MR-PH)
Missouri (DD-ED)
New Hampshire (MR-PH)
New Jersey (DD)
New Mexico (DD)
North Carolina (DD)
North Dakota (DD-PH)
Ohio (DD-MI-MR-PH-ED)
Oklahoma (DD)
Pennsylvania (DD)
Rhode Island (ED)
South Carolina (PH)
Texas (PH)
Vermont (DD)
Washington (MR)
West Virginia (MR)

General day care is directed primarily towards employment and/or education of the parent rather than the special needs of the child. Further discussion of day care for children with special needs, e.g., the developmentally disabled, mentally retarded, or blind, is included in the Day Treatment section.

Eligibility

All states are providing child day care services to income maintenance recipients, and all but three (3) states will provide services to a specified level of median income. The exceptions are:

-- Alaska, which provides child day care without regard to income as a component of Child Protective Services;

- — Montana, which limits the service to AFDC and 150% AFDC;
- — South Dakota, which limits the service to AFDC and AFDC service recipients.

Eleven (11) states will use group eligibility for day care services provided to children of migratory workers. The states are: Connecticut, Delaware, Florida, Idaho, Illinois, Indiana, Michigan, Minnesota, New York, Oregon, and Utah.

Forty-five (45) states will provide day care services without regard to income in documented cases of abuse, neglect or exploitation of children. The exceptions are: Alabama, Delaware, Mississippi, Oregon, Pennsylvania, and Rhode Island.

Fees

The following thirty-six (36) states will charge fees for day care services for children. Only one state, Mississippi, indicates charging an initial fee above 80% median income. In addition, 30 states have described fee schedules specifically for child day care services.

Arizona*	35-75% (No fee for children in foster care)
California*	53-115%
Colorado	31-55/74% (74% special needs children - 55% single parent family)
Connecticut*	38-80% (Department of Human Resources Income Eligible - 80% (private agencies)
Delaware*	38-59%
District of Columbia*	50-85%
Florida*	36-50% (7/1/ - 12/30/79) 36-54% (1/1 - 6/30/80)
Georgia*	61-80%
Illinois*	47-80%
Indiana*	50-70%
Iowa*	40-62%
Kansas*	56-80%
Kentucky*	40-80% (except District 6 — 20-80%)
Maine*	60-115%
Maryland*	40-105%
Michigan*	36-59% (single parent or two parent family with one incapacitated)
Minnesota	60-115%
Mississippi*	80-115%
Nebraska*	43-57%
New Hampshire	50-115%
New Mexico*	47-56% (14 years and under) 62-80% (to the Developmentally Disabled 18 years and under)

New York*	63-100%
North Carolina*	59-91%
North Dakota	40-80%
Ohio	55-80%
Oklahoma*	42-56%
Oregon*	39-104% (A component of Family Self Support)
Pennsylvania*	65-115%
Tennessee*	56-70%
Texas*	Income Eligible - 56%
Utah*	32-67%
Vermont*	43-67%
Washington*	38-52%
West Virginia*	66-72%
Wisconsin	63-70%
Wyoming*	40-50%

*States which have established special fee schedules that apply only to day care services.

State Median Income figures for FY 80 are located within the Eligibility Technical Note.

Method of Service Delivery

States are providing day care through three common methods of child care. These include the child's own home, licensed day care centers, and family day care homes. Twenty-six states indicate that they plan to provide each method, 20 states indicate that child care will be provided in licensed day care centers and/or family day care homes, and 5 states did not specify their method of service delivery.

Service Comparison: FY 79-80 Title XX Plans

Changes in child care services over the two program years reflect the following:

- Total estimated expenditures decreased by $99.3 million over the two program years. The greatest decrease in planned child care expenditures was in California with a decrease of $114.5 million. Subsidized child care is not included in estimates for California this fiscal year which accounts for the substantial decrease in that state. Eight (8) states have shown decreases in expenditures for fiscal years 1978, 1979, and 1980: California, Missouri, Nevada, New Jersey, New Mexico, North Carolina, Utah, and Vermont. Nine (9) additional states show decreases in their title XX expenditures this fiscal year: Delaware, Kentucky, Louisiana, Maine, Michigan, Minnesota, Pennsylvania, South Dakota, and West Virginia.

- Estimated expenditures decreased 3.6% as a percentage of total title XX expenditures for child day care. The greatest decrease was in California with a decrease of 25.7%. Twenty-four (24) other states show a decrease in planned expenditures as a precent of total state expenditures. Decreases range from -.1% (Indiana) to - 9.1% (Minnesota). Twenty-one (21) states plan an increase, with increases ranging from +.1% (Arkansas and Colorado) to +11.5% (Mississippi). One state (Iowa) shows no change. Refer to the following chart and graphic displays for more specific information.

Despite the percentage decrease in child day care relative to total expenditures, day care remains one of the top three funded services in 42 states.

- States continue to emphasize special criteria for day care eligibility. The emphasis is on: recipient status; work-related need for the services; education; and families and children with special handicaps. Eligibility levels continue to decrease slightly. As in preceding years, eleven states plan to utilize group eligibility for day care services for children of migratory workers.

- Thirty-six (36) states, as in FY 79, are planning to charge fees for child day care services in FY 80. Mississippi still continues to be the only state that plans to charge an initial fee above 80% median income.

CHILD DAY CARE Final CASP Plans, FY 80	Estimated Number of Clients FY 80 #	Estimated Expenditures FY 80 $	Percentage of Total FY 80 %	Percentage Change in Estimated Expenditures FY 79-80 %	Change in Estimated Expenditures FY 79-80 (000's) $
Alabama	11,913	18,062,239	27.4	+ 1.1	+ 677
Alaska	A component of "Child Protective Services."				
Arizona	18,900	14,867,000	24.7	- 6.6	+ 1877
Arkansas	3,247	1,851,310	5.5	+ .1	+ 97
California 1/	21,090	3,993,590	.8	-25.7	-114519
Colorado	70,790	13,615,352	29.1	+ .1	+ 834
Connecticut	Child Day Care combined with Adult Day Care. See Other Chart.				
Delaware	2,100	4,240,085	43.7	- 3.7	- 381
District of Columbia	6,700	10,349,000	25.3	+ 2.3	+ 752
Florida	59,119	24,228,125	16.2	+ 1.6	+ 3886
Georgia	13,315	21,338,984	23.3	- .9	+ 460
Hawaii	5,561	4,018,067	27.3	+ 2.6	+ 660
Idaho	1,921	458,549	3.5	+ .8	+ 109
Illinois	41,200	40,910,900	15.1	+ 1.0	+ 1611
Indiana	6,480	9,500,000	10.5	- .1	+ 300
Iowa	7,751	4,537,358	9.0	0	+ 234
Kansas	Child Day Care combined with Adult Day Care. See Other Chart.				
Kentucky	12,400	4,294,661	7.8	- .5	- 178
Louisiana	5,619	8,074,857	13.1	- .6	- 525
Maine	2,730	3,279,391	15.7	- 2.4	- 174
Maryland	13,425	17,638,859	23.6	- .4	+ 1956
Massachusetts	20,210	37,561,000	20.5	- .7	+ 4006
Michigan	17,026 2/	34,696,900	21.3	- 4.0	- 6761
Minnesota	4,750	1,754,558	2.4	- 9.1	- 5296
Mississippi	6,824	15,362,675	41.9	+11.5	+ 3190
Missouri	23,169	11,609,842	13.4	- 4.7	- 2825
Montana	3,350	1,427,002	8.0	+ 3.9	+ 794
Nebraska	12,702	7,200,000	25.8	- 2.4	+ 350
Nevada	1,838	218,035	2.2	- 3.0	- 281
New Hampshire	3,709	3,694,035	25.1	+ 2.1	+ 607
New Jersey	24,376	35,964,614	28.1	- 2.1	- 2281
New Mexico	11,165	3,387,829	16.5	+ 5.3	- 1375
New York	104,208	138,552,998	43.2	- 3.2	+ 8161
North Carolina	17,357	11,145,657	13.2	- 2.3	- 1951
North Dakota	345	269,276	2.6	+ 1.1	+ 110
Ohio	38,594	28,737,411	17.5	+ .6	+ 649
Oklahoma	Child Day Care combined with Adult Day Care. See Other Chart.				
Oregon	Child Day Care a component of "Family Self Support."				
Pennsylvania	22,254	74,811,000	35.0	+ 2.2	- 5507
Rhode Island	9,456	3,401,166	18.3	+ 7.2	+ 1517
South Carolina	7,220	12,520,006	23.1	+ 2.8	+ 2386
South Dakota	2,097	1,324,733	10.8	- 2.7	- 217
Tennessee	15,074	15,423,578	21.5	+ 1.3	+ 1653
Texas	29,471	38,346,254	15.4	+ .8	+ 6851
Utah	3,753	3,147,869	15.7	- 2.3	- 268
Vermont	1,532	1,613,810	21.9	- 4.4	- 320
Virginia	20,372	11,526,914	12.5	- .4	+ 393
Washington	10,086	6,224,425	5.9	- 1.8	+ 397
West Virginia	13,746	6,855,722	17.6	- 4.0	- 1386
Wisconsin	17,417	9,518,063	8.2	+ 3.5	+ 4516
Wyoming	8,700	1,336,715	19.3	+ 3.5	+ 387
TOTAL	738,036 2/	$722,890,414	18.1%	- 3.6%	-$99399

FOR EXPLANATORY NOTES, SEE LAST PAGE.

CHILD DAY CARE AND ADULT DAY CARE COMBINED Final CASP Plans, FY 80	Estimated Number of Clients FY 80 #	Estimated Expenditures FY 80 $	Percentage of Total FY 80 %	Percentage Change in Estimated Expenditures FY 79-80 %	Change in Estimated Expenditures FY 79-80 (000's) $
Alabama					
Alaska					
Arizona					
Arkansas					
California					
Colorado					
Connecticut	9,865	14,343,060	23.5	+ 5.3	+ 171
Delaware					
District of Columbia					
Florida					
Georgia					
Hawaii					
Idaho					
Illinois					
Indiana					
Iowa					
Kansas	9,670	7,927,887	21.7	- .4	+ 23
Kentucky					
Louisiana					
Maine					
Maryland					
Massachusetts					
Michigan					
Minnesota					
Mississippi					
Missouri					
Montana					
Nebraska					
Nevada					
New Hampshire					
New Jersey					
New Mexico					
New York					
North Carolina					
North Dakota					
Ohio					
Oklahoma	25,379	16,458,018	36.9	+ .2	+ 541
Oregon					
Pennsylvania					
Rhode Island					
South Carolina					
South Dakota					
Tennessee					
Texas					
Utah					
Vermont					
Virginia					
Washington					
West Virginia					
Wisconsin					
Wyoming					

FOR EXPLANATORY NOTES, SEE NEXT PAGE.

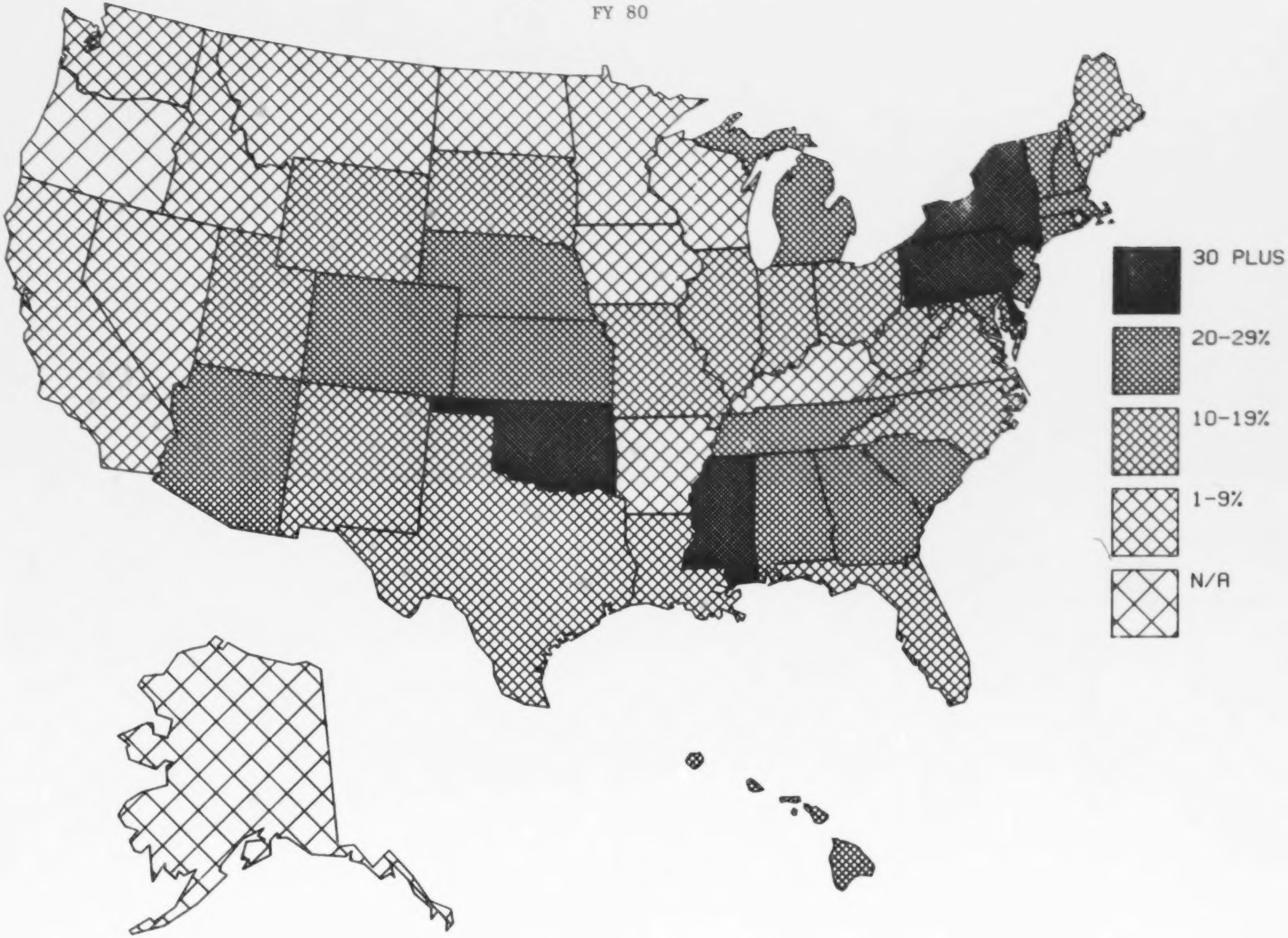
EXPLANATORY NOTES FOR TITLE XX CHILD DAY CARE SERVICES ESTIMATES FOR FY 80

1/ Subsidized child care which is administered by the state's Department of Education is not included in estimated expenditures for child care services in California. The state's Department of Education plans to spend approximately $128,252,000 and plan to service an estimated 173,340 clients.

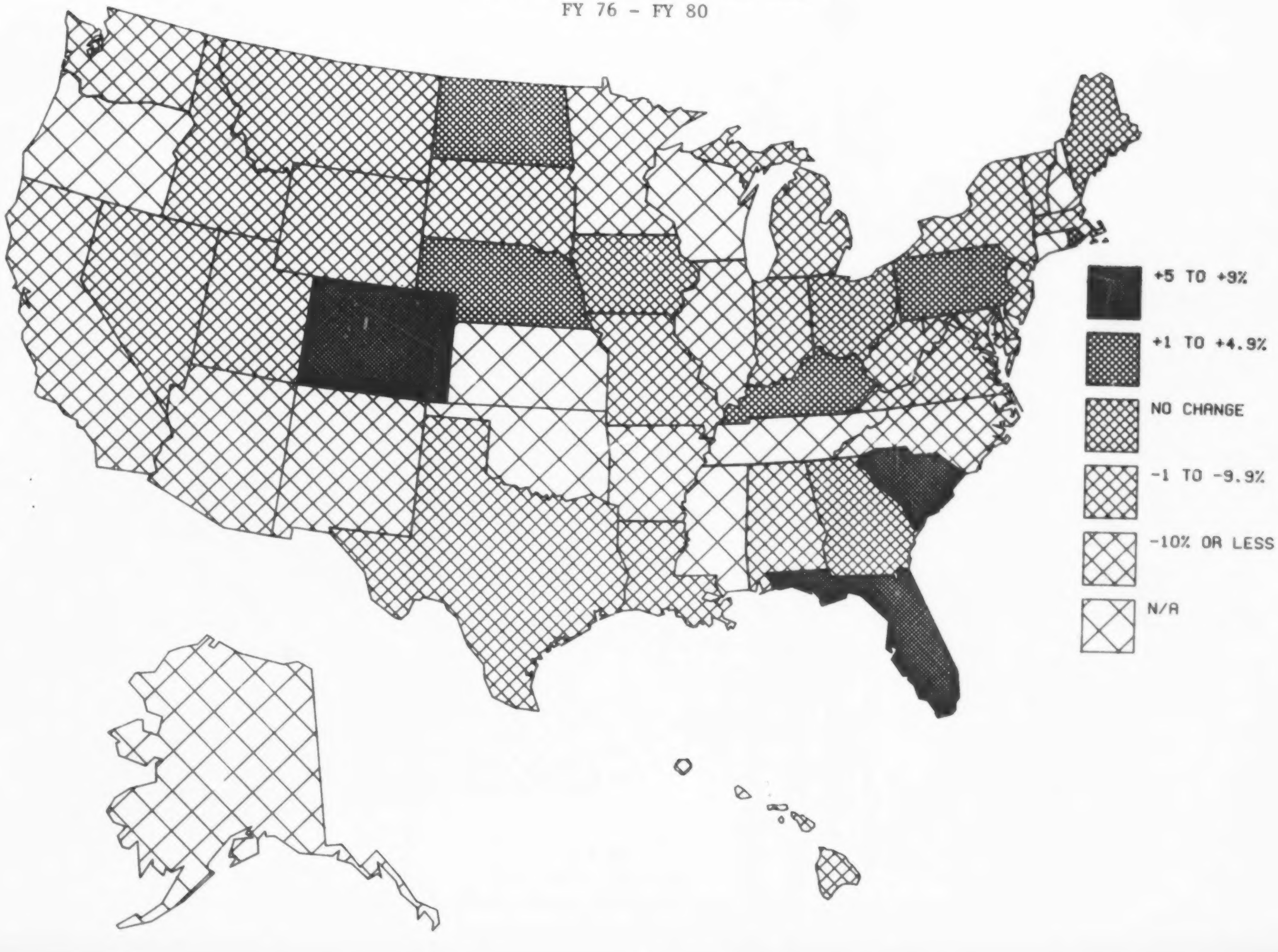
2/ The total estimated number of clients to be served by title XX in FY 80 excluded the monthly population estimate in Michigan.

NOTE: When states separately define day care services for children with special needs, the data for these services are excluded from the child day care totals. Special needs include blindness, mental retardation, developmental disabilities, emotional and behavioral problems, and/or physical handicaps.

PERCENT OF TITLE XX EXPENDITURES PLANNED
FOR CHILD DAY CARE
FY 80


30 PLUS
20-29%
10-19%
1-9%
N/A

PERCENTAGE INCREASES AND DECREASES IN PLANNED
EXPENDITURES FOR CHILD DAY CARE
FY 76 - FY 80


+5 TO +9%
+1 TO +4.9%
NO CHANGE
-1 TO -9.9%
-10% OR LESS
N/A

TECHNICAL NOTE #4

TITLE XX -- FINAL CASP PLANS, FY 80

SERVICES TO CHILDREN AND YOUTH

The diverse needs of children and youth require different levels of care. Under title XX, the range includes preventive, supportive and recreational services, as well a various types of intensive treatment. This Technical Note summarizes services and components of services described in the title XX plans which are targeted to children and youth. Although an attempt has been made to cover the range of services, this Technical Note is by no means a comprehensive catalogue of all title XX services provided for children and youth.

The following is a list of services specifically directed to children and youth and the number of states in which these services are available.

	FY 79	FY 80
ADOPTION	44 states	44 states
Subsidized Adoption	13 states	14 states
SUBSTITUTE CARE SERVICES	51 states	47 states
Foster Family Care	48 states	47 states
Group Home Care	40 states	38 states
Residential/Institutional care	42 states	46 states
DAY TREATMENT	30 states	26 states
SERVICES TO EXPECTANT PARENTS	34 states	31 states
PROTECTIVE SERVICES -- EMERGENCY SHELTER	14 states	16 states
YOUTH (Delinquents, Probates, and Runaways) SERVICES	50 states	51 states

A number of other services are also being provided to children. While some services are directed specifically to children, e.g., child day care, others are more generally available as auxiliary or supportive services. Those services which are described more completely in other Technical Notes, include:

Day Care Services for Children
Family Planning Services
Home-Based Services
Health and Mental Health Services
Services to Alcohol and Drug Abusers
Services to the Developmentally Disabled,
  Blind, and Physically Handicapped
Child Protection Services

COMPARISON, FY 79-80

The FY 80 states plans reflect few changes in services targeted to children and youth. Most states have managed to maintain the same level of estimated expenditures. Specific service changes from FY 79 to FY 80 include the following:

Adoption

Estimated expenditures for adoption services increased $1.6 million, from $22.5 million in FY 79 to $24.1 million in FY 80. This year's estimate is 1.0% of the total title XX budget.

Subtitute Care for Children and Youth

Substitute care services for children and youth reflected a $73.8 million increase in state estimated expenditures. Estimates for FY 79 were $267.4 million, whereas for FY 80 estimates are $341.2 million.

Day Treatment

Estimated expenditures for day treatment decreased $2.6 million over the two program years. There was also a decrease in the number of described day treatment services in FY 80 state title XX plans.

Services to Expectant Parents

Estimated expenditures for services to expectant parents decreased $781 thousand over the two program years and remained at a constant .5% of total XX expenditures

Services to Youth

Estimated expenditures for services to youth are increasing annually. All 51 jurisdictions include youth as a target group in FY 80 compared to 50 in FY 70. Estimated expenditures for these services in FY 80 total $61.1 million, which is 3.2 % of total title XX expenditures. This figure also reflects a $16 million increase over last year's expenditure estimates.

SUMMARY OF SERVICES TO CHILDREN AND YOUTH AVAILABLE IN THE STATE TITLE XX CASP PLANS FY 80	Adoption Services	Subsidized Adoption	Day Treatment Services	Youth Services	Services to Expectant Parents
Alabama			X	X	X
Alaska	X			X	
Arizona	X		X	X	
Arkansas	X		X	X	X
California			X	X	
Colorado	X	X		X	X
Connecticut	X	X	X	X	X
Delaware	X			X	X
District of Columbia	X	X		X	X
Florida				X	
Georgia	X		X	X	X
Hawaii			X	X	X
Idaho	X	X		X	X
Illinois	X		X	X	X
Indiana	X		X	X	
Iowa	X	X		X	
Kansas	X			X	
Kentucky	X		X	X	X
Louisiana	X	X	X	X	X
Maine			X	X	X
Maryland	X		X	X	X
Massachusetts	X		X	X	X
Michigan	X			X	
Minnesota	X		X	X	
Mississippi	X		X	X	X
Missouri	X			X	
Montana	X			X	X
Nebraska	X		X	X	
Nevada	X			X	
New Hampshire	X			X	
New Jersey	X	X	X	X	X
New Mexico	X	X	X	X	X
New York	X		X	X	X
North Carolina	X		X	X	X
North Dakota	X			X	X
Ohio	X	X	X	X	
Oklahoma	X			X	
Oregon			X	X	
Pennsylvania				X	
Rhode Island	X			X	X
South Carolina	X	X	X	X	X
South Dakota	X	X		X	X
Tennessee	X	X		X	X
Texas	X			X	X
Utah	X			X	X
Vermont	X			X	
Virginia	X		X	X	X
Washington	X	X		X	X
West Virginia	X	X		X	X
Wisconsin	X		X	X	
Wyoming	X			X	
TOTAL	44 states	14 states	26 states	51 states	31 states

SUMMARY OF SERVICES TO CHILDREN AND YOUTH AVAILABLE IN THE STATE TITLE XX CASP PLANS FY 80	Emergency Shelter for Children	Foster Family Care	Group Home Care	Institutional Care	Therapeutic Residential Care
Alabama	X	X	X	X	X
Alaska	X	X			X
Arizona	X	X	X	X	X
Arkansas	X	X	X	X	X
California	X	X		X	X
Colorado	X	X	X	X	X
Connecticut	X	X	X	X	X
Delaware	X	X	X	X	
District of Columbia	X	X		X	
Florida	X	X		X	X
Georgia	X	X	X	X	
Hawaii	X	X	X	X	X
Idaho	X	X	X	X	X
Illinois	X	X		X	X
Indiana	X	X	X		X
Iowa	X	X	X	X	X
Kansas	X				X
Kentucky	X	X	X	X	X
Louisiana	X	X	X	X	X
Maine	X	X	X	X	X
Maryland	X	X	X	X	X
Massachusetts	X	X	X	X	X
Michigan	X	X	X	X	X
Minnesota	X	X	X	X	X
Mississippi	X	X	X	X	X
Missouri	X			X	X
Montana	X	X	X	X	X
Nebraska	X	X		X	
Nevada	X	X	X	X	X
New Hampshire	X	X	X	X	X
New Jersey	X	X	X	X	X
New Mexico	X	X	X	X	X
New York	X	X	X	X	X
North Carolina	X	X		X	X
North Dakota	X	X	X	X	X
Ohio	X	X	X	X	X
Oklahoma	X	X	X	X	X
Oregon	X	X	X	X	X
Pennsylvania	X			X	X
Rhode Island	X	X	X	X	X
South Carolina	X	X	X	X	X
South Dakota	X	X	X	X	X
Tennessee	X	X		X	X
Texas	X	X	X	X	X
Utah	X	X	X	X	X
Vermont	X		X		X
Virginia	X	X	X	X	X
Washington	X	X	X	X	X
West Virginia	X	X	X	X	X
Wisconsin	X	X		X	X
Wyoming	X	X			
TOTAL	51 states	47 states	38 states	46 states	46 states

ADOPTION SERVICES

Estimated Expenditures, FY 80

Total Expenditures:	$24,128,004
Percentage of Total Title XX Expenditures:	1.0%

Estimated Number of Individuals to be Served, FY 80

66,276*

*See attached chart and explanatory notes for states not included in totals.

Service Definition

Adoption serves as a mechanism for prevention of institutionalization, deinstitutionalization, and most significantly, permanence in a child's life.

Adoption service definitions may include the following components:

- court related activities, including termination of parental rights;
- recruitment and study of adoptive homes;
- counseling with natural and adoptive parents;
- preparation of the child for adoption;
- supervision of pre- and post-adoptive placement; and
- transportation.

Adoption Subsidy

Subsidized adoption is a program designed to increase the number of adoptions for hard-to-place children (often the older child with a physical, mental or emotional handicap). Although title XX funds cannot be utilized for the subsidy payment which is essentially a maintenance cost, social services can be provided to the child and adoptive family during the adoption process and can continue after the adoption is complete if the family is income eligible for services. Fourteen (14) states specifically make a reference to subsidized adoption in their service definition, they are:

Colorado
Connecticut
District of Columbia
Idaho
Iowa
Louisiana
New Jersey
New Mexico
Ohio
South Carolina
South Dakota
Tennessee
Washington
West Virginia

In addition, 12 states indicate in their service description that they plan to participate in various inter- and intrastate adoption resource exchanges. The states are:

Colorado
Iowa
Kentucky
Louisiana
Michigan
Minnesota
New Mexico
North Carolina
Ohio
Oklahoma
Virginia
Washington

Availability

All but seven (7) states, Alabama, California, Florida, Hawaii, Maine, Oregon, and Pennsylvania provide adoption services with title XX funds in FY 80. One state, Hawaii indicates in its plan that adoption will be available through other funding.

Nine (9) states include adoption services as a component of broader service definitions. The states and service titles are:

Alaska	Child Protective Services
Delaware	Substitute Care Services for Children
Georgia	Placement Services
Kansas	Family Building and Support Services
Massachusetts	Placement Services
Missouri	Placement
Nebraska	Protective Services for Children (Adoption data included in chart)

North Dakota	Counseling-Therapy, Educational, Evaluation, Homemaker, Homemaker/Home Health Aide, Information and Referral, and Placement
Texas	Permanent Planning Services

Eligibility

Thirty-six (36) states provide adoption as a discrete service under title XX. It is available in all but one (1) state to both income maintenance recipients and income eligibles. West Virginia will provide adoption only on a group basis to all children under the age of 18 whose legal ties to biological parents have been severed or who are legally free or expected to be legally free for adoption. Five (5) additional states will also provide the service on a group eligible basis, they include: Arkansas, Connecticut, Louisiana, New Mexico and Ohio. (For further specifics on group eligibility, please refer to the "Eligibility" Technical Note.)

Twenty-three (23) states with discrete services provide adoption services without regard to income. Five (5) states, Indiana, Montana, Virginia, Washington, and Wyoming have designated the service universal. The other eighteen (18) states provide the service without regard to income only in protective cases of neglect, abuse or exploitation of children, they are:

- Arizona
- Arkansas
- Colorado
- District of Columbia
- Idaho
- Illinois
- Kentucky
- Louisiana
- Minnesota
- Nevada
- New Jersey
- New Mexico
- North Carolina
- Oklahoma
- South Carolina
- South Dakota
- Tennessee
- Wisconsin

ADOPTION SERVICES

Final CASP Plans, FY 80	Estimated Number of Clients FY 80 #	Estimated Expenditures FY 80 $	Percentage of Total FY 80 %	Percentage Change in Estimated Expenditures FY 79-80 %	Change in Estimated Expenditures FY 79-80 (000's) $
Alabama					
Alaska	A component of "Child Protective Services."				
Arizona	171	1,184,000	2.0	+.2	+253
Arkansas	688	143,580	.4	+.4	+138
California					
Colorado	2,536 1/	651,373 1/	1.4	0	+ 24
Connecticut	360	39,800	.06	-.03	- 26
Delaware	A component of "Substitute Care Services for Children."				
District of Columbia	720	358,400	.9	+.2	+ 60
Florida					
Georgia	A component of "Placement Services."				
Hawaii					
Idaho	306	278,722	2.1	0	+ 4
Illinois	4,545	701,500	.3	+.2	+384
Indiana	2,930	1,110,000	1.2	+.1	+160
Iowa	640	311,088	.6	-.3	- 95
Kansas	A component of "Family Building and Support Services."				
Kentucky	4,417	717,072	1.3	+.9	+494
Louisiana	358	188,643	.3	0	0
Maine					
Maryland	1,420	459,068	.6	+.1	+150
Massachusetts	A component of "Placement Services."				
Michigan	950 2/	616,779	.4	0	- 4
Minnesota	712	515,170	.7	+.1	+154
Mississippi	70	153,294	.4	0	+ 2
Missouri	A component of "Placement."				
Montana	900	149,860	.8	+.2	+ 56
Nebraska *	150	140,000	.5	+.4	+105
Nevada	301	194,621	1.9	+.9	+ 99
New Hampshire	209	182,741	1.2	0	+ 22
New Jersey	1,290	1,040,427	.8	3/	3/
New Mexico	1,895	604,335	2.9	-.1	+ 56
New York	11,530	4,452,372	1.4	-.2	-171
North Carolina	8,354	1,132,471	1.3	-.1	- 59
North Dakota	A component of several services. See availability discussion.				
Ohio	4,398	2,215,566	1.3	-.1	- 49
Oklahoma	598	701,165	1.6	+.1	+ 55
Oregon					
Pennsylvania					
Rhode Island	124	53,999	.3	-.5	- 81
South Carolina	3,446	1,091,638	2.0	+.2	+205
South Dakota	523	76,146	.6	3/	3/
Tennessee	2,613	777,333	1.1	+.8	+549
Texas	A component of "Permanent Planning Services."				
Utah	534	168,534	.8	+.1	+ 27
Vermont	230	65,825	.9	-.3	- 21
Virginia	5,452	1,471,576	1.6	+.1	+169
Washington	822	348,435	.3	-.1	+ 26
West Virginia	300	442,416	1.1	0	+ 18
Wisconsin	2,134	1,081,836	.9	-.5	-382
Wyoming	600	308,219	4.4	+.7	+ 83
TOTAL	66,276 1/2/	$24,128,004 1/	1.0%	+.1	+$1594

FOR EXPLANATORY NOTES, SEE NEXT PAGE.

EXPLANATORY NOTES FOR ADOPTION SERVICES

TITLE XX ESTIMATES FOR FY 80

1/ Includes other states/county and federal funds and non-title XX clients in Colorado.

2/ Total estimated number of clients served excludes monthly population estimates in Michigan.

3/ Comparable data for FY 79-80 period are not available.

* In Nebraska, adoption services are also included as a component of other service descriptions which are listed in the availability section of this discussion. Data for the adoption services component of these other services are not included on the expenditure chart.

READEX FICHE best copy available

SUBSTITUTE CARE SERVICES FOR CHILDREN AND YOUTH

Estimated Expenditures, FY 80

Total Expenditures: $341,206,322*

Percentage of Total
Title XX Expenditures: 10.1%

Estimated Number of Individuals to be Served, FY 80

412,004*

*See attached chart and explanatory notes for states included in totals.

Service Definition

Substitute care services for children include foster family care, group home care, institutional care, and therapeutic residential treatment. Both group home and residential care services can include payment for room and board for six months if the costs of maintenance are subordinate to the costs of the social services being provided. Although foster family care can include payments made for the provision of special services in the home and/or the costs of training foster parents, maintenance costs are not provided for under title XX. In addition, all states can provide emergency shelter care for children and youth.

Availability

Forty-seven (47) states include foster family care in their FY 80 plans. The exceptions are Kansas, Missouri, Pennsylvania and Vermont. Generally the service includes counseling of parents before, during and after the placement; recruitment, selection and placement processes; transportation; follow-up and review of the case; involvement of the court, where necessary; and referrals to other necessary services. Twenty (20) states plan to provide training for foster parents and 30 states plan to provide special services (i.e., payment above maintenance costs for foster parent provision of special services.)

The 20 states which specifically describe training for foster parents in their plans are:

Arizona
Arkansas
California
Connecticut
Hawaii
Indiana
Louisiana
Massachusetts
Nevada
New Mexico
North Dakota
Ohio
Oregon
South Carolina
Tennessee
Texas
Virginia
Washington
West Virginia
Wyoming

The 30 states providing special services include:

- Alabama
- Arizona
- Arkansas
- California
- Colorado
- Connecticut
- Delaware
- Florida
- Georgia
- Hawaii
- Idaho
- Illinois
- Kentucky
- Louisiana
- Maine
- Maryland
- Massachusetts
- Mississippi
- Montana
- Nebraska
- Nevada
- New York
- North Carolina
- North Dakota
- Ohio
- Oregon
- South Dakota
- Tennessee
- Virginia
- West Virginia

Group home care is being provided in 38 states. The service is directed to children and youth with special needs, and the older foster child in the transitional phase designed to make him/her independent. In addition to the maintenance costs, medical care can be provided if integral but subordinate to the social services being provided in the facility.

Institutional care is available in 46 states and is primarily targeted to children with special needs. It is the most intensive of the three types of substitute care. Medical and maintenance costs can be included if integral but subordinate to the social services being provided in the facility.

Therapeutic residential services are a specialized form of institutional care, and are available in 46 states. These services include intensive individual and group counseling and supervised recreational and social group activities. These services are provided within the controlled or semi-controlled setting of the residential facility so that the client can utilize his peers in a therapeutic manner while learning how to function in a socially acceptable way. Medical and maintenance costs can be included if integral but subordinate to the social services being provided in the facility.

Eligibility

Substitute care services are available in all states to income maintenance recipients and income eligibles. Two states, Delaware and Florida, provide their substitute care services on a group eligible basis only. Another 16 states provide the service on a client-specific group eligible basis: Arkansas, Connecticut, Illinois, Indiana, Louisiana, Massachusetts, Michigan, Missouri, New Mexico, Ohio, Pennsylvania, South Carolina, South Dakota, Utah, Washington, and West Virginia.

All but 11 states will provide one or more of their substitute care services without regard to income in protective cases. The exception are:

- Connecticut
- Delaware
- Florida
- Maryland
- Mississippi
- Nebraska
- Nevada
- New York
- Pennsylvania
- Rhode Island
- Vermont

The following list of services are provided to children and youth that fall within the parameters of substitute care. Note that this list is comprehensive, e.g., it includes those substitute care services which are provided to children as well as adults. The services listed have been divided into two categories, "institutional care," which includes foster family, group home and institutional services, and "residential treatment," which indicates specialized therapeutic residential care. All service titles marked with an asterisk (*) are excluded from state-by-state summarization of substitute care expenditures. Services are excluded when substitute care is one component of a broader service definition. In addition, data for those services targeted to children and adults are not included on the attached expenditure chart. Please read through the list of services to be aware of those services not included on the expenditure chart. The expenditure chart for substitute care for children and youth follows the state-by-state listing of services.

State	Institutional Care (Foster Family, Group and Institutional)	Code	Residential Treatment (Therapeutic, Specialized)	Code
Alabama	Foster Care for Children	C	Residential Care Services for Delinquent Children and Youth	C
			Residential Care Services for Individuals with Exceptional Needs	C/A
			Residential Care Services for Alcoholics	C/A
			Residential Care Services for the Mentally Ill	C/A
Alaska			Child Protective Services*	C
Arizona	Foster Care Social Development*	C C/A	Detoxification	C/A
			Group Community Home	C/A
			Crisis Counseling and Intervention*	C/A
			Residential Treatment	C
Arkansas	Institutional Placement Services	C/A	Substitute Care for Children	C
			Services to Unmarried Parents*	C/A
			Supervised Living Services	C/A

Code: A = Adults, C = Children

NOTE: SERVICES INCLUDING CHILDREN AND ADULTS ARE EXCLUDED FROM THE EXPENDITURE CHART.

* Residential care is a component of a broad service description. Data for the service are not included in expenditure chart.

State	Institutional Care (Foster Family, Group and Institutional)	Code	Residential Treatment (Therapeutic, Specialized)	Code
California	Out-of-Home Care Services for Children	C	Services for Children with Special Problems	C
	Family Protection and Reunification*	C/A	Services for Disabled Individuals*	C/A
			Diagnostic Treatment Services for Children	C
Colorado	Child Foster Care	C		
Connecticut	Foster Care Services	C/A	Recreational, Social Development, Enrichment and Adjustment Services	C/A
	Community - Based Institutional Substitute Services*	C/A	Residential Treatment Services	C/A
			Counseling, Guidance and Appraisal Services*	C/A
Delaware	Substitute Care for Children Services	C		
District of Columbia	Substitute Care Services for Children	C	Ancilliary Care Services for Released Mental Patients*	C/A
			Substitute Care Services for Substance Abuses	C/A

Code: A = Adults, C = Children

* Residential care is a component of a broad service description. Data for the service are not included in expenditure chart.

State	Institutional Care (Foster Family, Group and Institutional)	Code	Residential Treatment (Therapeutic, Specialized)	Code
Florida	Foster Care Services for Children	C	Residential Treatment for Emotionally Disturbed/Delinquent or Dependent Children in Short-Term Intensive Treatment Facilities	C
			Mental Health Residential Service	C/A
Georgia	Placement Services	C/A	Health Related Services (Residential Treatment for emotionally disturbed children)	C/A
Hawaii	Foster Care Services	C/A	Health Support Services*	C/A
	Individual/Family Adjustment Services*	C/A	Social Rehabilitation Services*	C/A
Idaho	Child Foster Care	C	Youth Rehabilitation Services*	C
			Unmarried Parent Services*	C/A

Code: A = Adults, C = Children

* Residential care is a component of a broad service description. Data for the service are not included in expenditure chart.

State	Institutional Care (Foster Family, Group and Institution)	Code	Residential Treatment (Therapeutic, Specialized)	Code
Illinois	Foster Care for Children	C	Comprehensive Youth Development Service*	C
			Rehabilitation and Training for the Handicapped*	C/A
			Rehabilitation and Treatment for Substance Abuse - Residential	C/A
			Rehabilitation and Treatment for Substance Abuse - Transitional*	C/A
			Residential Child Care and Treatment	C
			Social Adjustment and Rehabilitation*	C/A
			Unmarried Parents Service*	C/A
			Work Release	C/A
Indiana	Foster Care Services	C	Developmental Disabilities Services:	
			Residential Program*	C/A
			Mental Health Services:	
			Residential Treatment*	C/A
			Detoxification Services*	C/A
			Group and Residential Treatment Services	C
			Diagnostic Services for Offenders*	C/A

Code: A = Adults, C = Children

* Residential care is a component of a broad service description. Data for the service are not included in expenditure chart.

State	Institutional Care (Foster Family, Group and Institutional)	Code	Residential Treatment (Therapeutic, Specialized	Code
Iowa	Foster Care - Children Foster Family Home	C	Foster Care - Children Residential Treatment	C
	Foster Care - Children Group Home	C		
Kansas	Residential Services for Children and Youth	C		
Kentucky	Alternate Care	C/A	Alcohol Abuse Treatment*	C/A
	Foster Care Services for Children	C	Children with Emotional Problems*	C
	Group Home Care and Services	C/A	Residential Treatment	C
			Drug Abuse Prevention and Treatment*	C/A
			Unmarried Parents*	C/A
Louisiana	Foster Care Services	C/A	Residential Services	C/A
			Family Aide Services	C
			Respite Care Out of Home	C
Maine	Program for Children in the Care and Custody of the Department-Substitute Care	C	Program for Alcoholics and Drug Abusers*	C/A
	Program for Children in Custody of the Department, Children in Custody and Their Families - Supportive Services	C	Program for the Mentally Ill*	C/A

Code: A = Adults, C = Children

* Residential care is a component of a broad service descripton. Data for the service are not included in expenditure chart.

State	Institutional Care (Foster Family, Group and Institutional)	Code	Residential Treatment (Therapeutic, Specialized)	Code
Maryland	Comprehensive Services to Juveniles* 1/	C	Comprehensive Community Mental Health Services*	C/A
	Foster Care for Children	C	Comprehensive Services for Mentally Retarded Individuals*	C/A
			Comprehensive Services to Drug Addicts or Drug Abusers * 1/	C/A
			Comprehensive Alcoholism and Alcohol Abuse Prevention Treatment and Rehabilitation Services*	C/A
Massachusetts	Placement	C	Community Residence	C/A
	Specialized Foster Care	C		
Michigan	Placement Services	C/A		
Minnesota	Foster Care - Children	C	Residential Treatment, Emotionally Disturbed Child	C
			Residential Treatment, Primary Treatment, Extended Rehabilitation - CD	C/A
			Residential Treatment, Halfway House - CD - MI	C/A
			Residential Treatment, Correctional Child	C
			Residential Treatment, Mentally Retarded - Children and Adults	C/A

1/ Service provided in a residential setting.

Code: A = Adults, C = Children

* Residential care is a component of a broad service description. Data for the service are not included in expenditure chart.

State	Institutional Care (Foster Family, Group and Institutional)	Code	Residential Treatment (Therapeutic, Specialized)	Code
Mississippi	Foster Care	C	Comprehensive Social Treatment/ Child*	C
	Halfway House	C/A	Special Services, Developmental Disabilities, Child Residential	C
			Maternity Home Care*	C/A
Missouri	Alternate Care	C/A	Detoxification	C/A
	Placement	C/A		
Montana	Foster Care for Children	C	Daily Living Training for Developmentally Disabled Persons	C/A
			Youth Residential Treatment	C
Nebraska	Foster Care Services for Children	C		
Nevada	Foster Care for Children	C	Rehabilitation Services*	C/A
	Institutional Care for Children	C		
New Hampshire	Foster Family Care [1/]	C		
	Residential Care [1/]	C		
	Resocialization*	C		
	Substitute Care and Supervision	C		
	Placement	C/A		

[1/] Emergency care for children, data not included in expenditure chart.

Code: A = Adults, C = Children

* Residential care is a component of a broad service description. Data for the service are not included in expenditure chart.

State	Institutional Care (Foster Family, Group and Institutional)	Code	Residential Treatment (Therapeutic, Specialized)	Code
New Jersey	Placement - Foster Care Placement - Group Homes Placement - Independent Living	C/A C/A C/A	Placement - Residential Care Social Services in Corrections* Special Services for the Mentally Retarded* Special Services for the Mentally Retarded - Community Living for Retarded Persons* Services for Alcohol Abusers* Community Mental Health Social Services 1/	C/A C/A C/A C/A C/A C/A
New Mexico	Substitute Care Youth Development and Delinquency Prevention*	C C		
New York	Foster Care Services for Children	C		
North Carolina	Foster Care Services for Children	C	Delinquency Prevention Services* Residential Services for Alcoholics Residential Treatment for the Emotionally Disturbed Problems Pregnancy Services* Services to Meet Special Needs of the Aging, Disabled, or Handicapped*	C C/A C/A C/A C/A
North Dakota	Placement	C/A		

1/ Includes placement in substitute care facilities; data not included with expenditure chart.

Code: A = Adults, C = Children

* Residential care is a component of a broad service description. Data for the service are not included in expenditure chart.

State	Institutional Care (Foster Family, Group and Institutional)	Code	Residential Treatment (Therapeutic, Specialized)	Code
Ohio	Foster Care Special Services for Children Placment Services for Children	C C	Residential Treatment for Children Services for Substance Abusers - Alcoholics and Drug Addicts*	C C/A
Oklahoma	Remedial Individual/Family Service	C/A	Improve Individual/Family Life Functioning*	C/A
Oregon	Substitute Care and Treatment Services for Children	C		
Pennsylvania	Placement Service for Children	C	Residential Social Services for Adjudicated Delinquents	C
Rhode Island	Foster Care Services for Children Group Care Services for Children Homefinding Licensing*	C C C C/A	Residential Care Services for Ex-Felons Maternity Home Services*	C/A C/A
South Carolina	Home Evaluation and Supervision Substitute Care for Children	C/A C	Specialized Residential Counseling Special Services for the Unmarried Mother*	C/A C/A
South Dakcta	Placement Services for Children	C	Residential Treatment for Emotionally Disturbed Children Transitional Residential Treatment	C C/A

Code: A = Adults C = Children

* Residential care is a component of a broad service description. Data for the service are not included in expenditure chart.

State	Institutional Care (Foster Family, Group and Institutional)	Code	Residential Treatment (Therapeutic, Specialized)	Code
Tennessee	Foster Care Services	C/A	Residential Treatment	C/A
Texas	Permanent Planning Service Protective Community Resources 1/	C C	Rehabilitation Service*	C/A
Utah	Substitute Care	C/A	Drug and Alcohol Counseling* Developmentally Disabled Services*	C/A C/A
Vermont			Residential Treatment for Alcohol Abuse	C/A
Virginia	Foster Care Services for Children	C	Counseling and Treatment Services* Services to Specified Disabled Individuals* Health Related Services*	C/A C/A C/A
Washington	Child Foster Care	C	Developmental Disabilities Case Management Services* Alcoholism Services*	C/A C/A

1/ Emergency shelter component. Data are not included in expenditure chart.

Code: A = Adults, C = Chidlren

* Residential care is a component of a broad service description. Data for the service are not included in expenditure chart.

State	Institutional Care (Foster Family, Group and Institutional)	Code	Residential Treatment (Therapeutic, Specialized)	Code
West Virginia	Foster Care Services for Children	C	Alcohol and Drug Abuse Counseling Service*	C/A
	Social, Education and Training Services for Adolescent and Single Parents*	C/A		
	Preinstitutionalization, Admission, and Aftercare	C/A		
Wisconsin	Planning, Placement and Supervision	C/A		
Wyoming	Foster Care Services for Children	C		

Code: A = Adults, C = Children

* Residential care is a component of a broad service description. Data for the service are _not_ included in expenditure chart.

SUBSTITUTE CARE SERVICES FOR CHILDREN AND YOUTH Final CASP Plans, FY 80	Estimated Number of Clients FY 80 #	Estimated Expenditures FY 80 $	Percentage of Total FY 80 %	Percentage Change in Estimated Expenditures FY 79-80 %	Change in Estimated Expenditures FY 79-80 (000's) $
Alabama	8,401	3,966,021	6.0	0	0
Alaska	A component of "Child Protective Service."				
Arizona	4,404	17,788,000	29.6	+ 8.6	+ 9075
Arkansas	5,302	4,472,190	13.3	+ 3.2	+ 1155
California	76,124	40,737,482	8.2	- 1.4	- 2129
Colorado	21,633	26,521,177 1/	56.7	+46.2 1/	+21898 1/
Connecticut	Services include children and adults.				
Delaware	300	1,524,662	15.7	+ .9	+ 86
District of Columbia	5,360	14,994,900	36.7	- 2.1	- 1199
Florida	14,152	15,740,825	10.5	+ 1.3	+ 2885
Georgia	Services include children and adults.				
Hawaii	Services include children and adults.				
Idaho	3,945	2,384,910	18.0	+ 5.3	+ 744
Illinois	15,807	33,954,200	12.6	+ 3.7	+ 9150
Indiana	14,697	9,595,000	10.6	+ .1	+ 1326
Iowa	7,851	11,032,554	21.8	- 3.5	- 958
Kansas	6,988	9,101,530	24.9	3/	3/
Kentucky	15,639	7,766,881	14.1	- 2.2	- 1032
Louisiana	720	486,000	.8	3/	3/
Maine	4,977	2,476,389	11.8	+ .2	- 264
Maryland	13,205	11,545,611	15.4	+ .3	+ 1703
Massachusetts	10,370	10,341,000	5.7	3/	3/
Michigan	Service includes children and adults.				
Minnesota	5,499	10,891,787	15.1	+ .3	+ 1755
Mississippi	3,075	2,158,680	5.9	+ 2.5	+ 813
Missouri	Services include children and adults.				
Montana	1,840	800,403	4.5	+ .6	+ 205
Nebraska	910	420,935	1.5	+ .5	+ 181
Nevada	1,149	2,627,183	26.2	+ 7.8	+ 867
New Hampshire	384	32,079	.2	- .1	- 5
New Jersey	Services include children and adults.				
New Mexico	355	1,408,000	6.8	- 5.6	- 831
New York	57,910	19,320,859	6.1	+ .1	+ 2399
North Carolina	16,222	3,352,913	4.0	+ .2	+ 117
North Dakota	Service includes children and adults.				
Ohio	29,364	22,101,550	13.4	+ 1.7	+ 2542
Oklahoma	Services include children and adults.				
Oregon	4,556 2/	12,380,069	20.8	- 2.7	+ 716
Pennsylvania	8,905	5,776,698	2.7	- .6	- 2315
Rhode Island	1,919	2,061,213	11.1	+ 1.1	+ 373
South Carolina	11,144	2,529,658	4.7	+ 1.1	+ 708
South Dakota	2,045	2,537,960	20.7	+ 6.5	+ 912
Tennessee	Services include children and adults.				
Texas	7,224	5,396,754	2.2	+ .3	+ 1361
Utah	Services include children and adults.				
Vermont	Service includes children and adults.				
Virginia	21,710	15,004,834	16.3	+ 2.2	+ 2855
Washington	6,874	5,168,511	4.9	- 1.5	+ 317
West Virginia	4,400	2,406,057	6.2	- .8	- 261
Wisconsin	Service includes children and adults.				
Wyoming	1,200	400,250	5.8	+ .7	+ 92
TOTAL	412,004 2/	$341,206,322	10.1%	+ 1.1%	+$73849

FOR EXPLANATORY NOTES, SEE NEXT PAGE.

EXPLANATORY NOTES FOR TITLE XX
SUBSTITUTE CARE SERVICES FOR CHILDREN AND YOUTH
ESTIMATES FOR FY 80

1/ Colorado includes an undetermined amount through state and county or other federal funding for Child Foster Care.

2/ Monthly population estimates for Oregon are excluded from total.

3/ Service comparison data are not available.

NOTE: Data for states that target their services to both children and adults are not included on the state-by-state summarization chart.

DAY TREATMENT

Service Definition

Day treatment is a more intensive form of care than day care and has four major purposes: to relieve family stress by removal of the child from the home for a portion of the day; to reduce the possibility of institutionalizaton for the child; to promote deinstitutionalization by providing community alternatives; and to provide a therapeutic milieu for the child/youth's development.

Day treatment services are targeted to juvenile delinquents, mentally retarded, emotionally disturbed, developmentally disabled, and physically or mentally handicapped children and youth. Analysis of the definitions or day treatment in the title XX plans reveals certain common elements; they include:

- educational activities;
- training activities;
- social and recreational activities;
- personal and social interaction skill development;
- activity therapies;
- meals and snacks;
- limited health care;
- individual, group and family counseling; and
- transportation

Day care for children with special needs is included in this discussion since the type of care and children served are identical to those described in day treatment services.

Availability

Day treatment services are available to children and youth in 26 states. While 17 states provide a discrete day treatment service, only eight provide client/expenditure data for children and youth. The other nine states include children and adults in their descriptions.

A number of states include day treatment in a broader service description and data are not available for the day treatment for children component. A list of all states providing day treatment services follows. The list includes service titles, target groups, and an indication of those services that include day treatment as a component.

Eligibility

All 26 states will provide day treatment services to both income maintenance recipients and income eligibles. Eight (8) states will provide day treatment on a group eligible basis; they include Arkansas, Connecticut, Illinois, Indiana, Louisiana, Massachusetts, New Mexico, and Ohio. (For further specifics on group eligibility please refer to the "Eligibility" Technical Note.)

Fourteen (14) states will provide day treatment services for children without regard to income in protective cases of neglect, abuse or exploitation; they are:

Arizona
Arkansas
Georgia
Hawaii
Illinois
Louisiana
Kentucky
Maine
Minnesota
New Jersey
New Mexico
North Carolina
South Carolina
Wisconsin

A list of service titles and client/expenditure data follows. All service titles marked with an asterisk (*) are not in the state-by-state summarization of day treatment expenditures. Thus, the figures given are not wholly reflective of expenditures for day treatment. Please read through the list of services to be aware of those states and services not included in the client/expenditure data.

State Listing of Day Treatment Services

State	Service Title	Target Group(s) [1/]
Alabama	Day Care for Physically and/or Mentally Handicapped	C/A
	Day Treatment and Training Services	C/A
Arizona	Day Treatment	C
	Developmental Day Training	C
Arkansas	Day Services for Mentally Retarded/ Developmentally Disabled Children	C
California	Services for Children wih Special Problems*	C
	Services for Disabled Individuals*	C/A
Connecticut	Day Treatment Services	C/A
Georgia	Day Training Services for the Mentally Retarded	C/A
Hawaii	Social Rehabilitation Services*	C/A
Illinois	Day Training for Special Needs	C/A
Indiana	Activity Programs for the Physically Disabled*	C/A
	Day Treatment for Juvenile Offenders	C
	Developmental Disabilities Services: Day Programs	C/A
	Mental Health Services: Day Treatment	C/A
Kentucky	Day Treatment	C
	Preschool Day Training and Treatment	C
Louisiana	Education, Training and Treatment Services*	C/A
Maine	Program for the Mentally Ill*	C/A
	Mental Retardation Program*	C/A
	Program for Children in Custody of the Department, Children in Custody and Their Families (Supportive Services)	C
Maryland	Comprehensive Services for Mentally Retarded Individuals*	C/A
	Comprehensive Services to Juveniles*	C

[1/] C = Children A = Adults

*Service is a component of a broader service description. Data are not included in the charts.

State Listing of Day Treatment Services

State	Service Title	Target Group(s) [1/]
Massachusetts	Day Activity Therapeutic Day	C/A C/A
Minnesota	Developmental Achievement Service Adult/Child	C/A
Mississippi	Special Developmental Training	C/A
Nebraska	Special Services for the Mentally Retarded*	C/A
New Jersey	Day Care for the Childen - Special Programs for the Developmentally Disabled	C
New Mexico	Developmental Disabilities*	C/A
New York	Preventive Services*	C/A
North Carolina	Day Treatment Services: Day Treatment for the Emotionally Disturbed	C/A
	Services to meet Special Needs of the Aging, Disabled or Handicapped*	C/A
	Social Development Through Therapeutic Group Services*	C/A
Ohio	Day Treatment Services for Children	C
Oregon	Substitute Care and Treatment for Children*	C
South Carolina	Specialized Developmental Services for the Handicapped and Disabled*	C/A
Virginia	Developmental Day Programs for Children	C
Wisconsin	Day Services	C/A

[1/] C = Children A = Adults

*Service is a component of a broader service description. Data are not included in the charts.

CHART #1

DAY TREATMENT (Children)

Final CASP Plans, FY 80	Estimated Number of Clients FY 80 #	Estimated Expenditures FY 80 $	Percentage of Total FY 80 %	Percentage Change in Estimated Expenditures FY 79-80 %	Change in Estimated Expenditures FY 79-80 (000's) $
Alabama	Service includes children and adults; see Chart #2.				
Alaska					
Arizona	741	1,241,182	2.1	- .4	+217
Arkansas	1,414	2,084,925	6.2	-2.8	-856
California	Data not obtainable; see listing.				
Colorado					
Connecticut	Service includes children and adults; see Chart #2				
Delaware					
District of Columbia					
Florida					
Georgia	Service includes children and adults; see Chart #2.				
Hawaii	Data not obtainable; see listing.				
Idaho					
Illinois	Service includes children and adults; see Chart #2.				
Indiana *	300	725,000	.8	- .3	-299
Iowa					
Kansas					
Kentucky	1,402	2,819,178	5.1	- .4	-170
Louisiana	Data not obtainable; see listing.				
Maine *	977	561,946	2.7	- .4	- 30
Maryland	Data not obtainable; see listing.				
Massachusetts	Service includes children and adults; see Chart #2.				
Michigan					
Minnesota	Service includes children and adults; see Chart #2.				
Mississippi	Service includes children and adults; see Chart #2.				
Missouri					
Montana					
Nebraska	Data not obtainable; see listing.				
Nevada					
New Hampshire					
New Jersey	580	1,330,366	1.1	+ .1	+ 68
New Mexico	Data not obtainable; see listing.				
New York	Data not obtainable; see listing.				
North Carolina	Service includes children and adults; see Chart #2.				
North Dakota					
Ohio	2,779	1,057,742	.6	- .9	-1370
Oklahoma					
Oregon	Data not obtainable; see listing.				
Pennsylvania					
Rhode Island					
South Carolina	Data not obtainable; see listing.				
South Dakota					
Tennessee					
Texas					
Utah					
Vermont					
Virginia	308	92,468	.1	1/	1/
Washington					
West Virginia					
Wisconsin	Services includes children and adults; see Chart # 2.				
Wyoming					
TOTAL	8,501	$9,912,807	1.3%	- .3%	-$2558

*See Chart #2 and/or State listing.

1/ Comparable data for the FY 79-80 period are not available.

Chart # 2

DAY TREATMENT FOR CHILDREN AND ADULTS Final CASP Plans, FY 80	Estimated Number of Clients FY 80 #	Estimated Expenditures FY 80 $	Percentage of Total FY 80 %	Percentage Change in Estimated Expenditures FY 79-80 %	Change in Estimated Expenditures FY 79-80 (000's) $
Alabama	3,117	5,540,819	8.4	- .2	- 160
Alaska					
Arizona					
Arkansas					
California	Data not obtainable; see listing.				
Colorado					
Connecticut	72	252,140	.4	-1.1	- 941
Delaware					
District of Columbia					
Florida					
Georgia	6,550	28,341,880	31.0	+4.7	+ 5685
Hawaii	Data not obtainable; see listing.				
Idaho					
Illinois	38,405	44,597,200	16.5	+4.2	+10363
Indiana *	8,842	23,246,000	25.7	+4.7	+ 5086
Iowa					
Kansas					
Kentucky					
Louisiana	Data not obtainable; see listing.				
Maine	Data not obtainable; see listing.				
Maryland	Data not obtainable; see listing.				
Massachusetts	5,900	7,825,000	4.3	+1.8	+ 3883
Michigan					
Minnesota	1,951	6,250,203	8.7	-5.1	- 2220
Mississippi	4,545	1,556,270	4.2	-7.6	- 3166
Missouri					
Montana					
Nebraska	Data not obtainable; see listing.				
Nevada					
New Hampshire					
New Jersey					
New Mexico	Data not obtainable; see listing.				
New York	Data not obtainable; see listing.				
North Carolina *	305	381,418	.5	1/	1/
North Dakota					
Ohio					
Oklahoma					
Oregon					
Pennsylvania					
Rhode Island					
South Carolina	Data not obtainable; see listing.				
South Dakota					
Tennessee					
Texas					
Utah					
Vermont					
Virginia					
Washington					
West Virginia					
Wisconsin	12,960	24,075,641	20.7	-5.4	- 3799
Wyoming					
TOTAL	82,647	$142,066,571	14.6%	+2.2%	$+12034

* See Chart #1 and/or state listing.

1/ Comparable data for the FY 79-80 period are not available.

YOUTH SERVICES

Estimated Expenditures, FY 80

Total Expenditures:	$61,141,589*
Percentage of Total Title XX Expenditures	3.2%

Estimated Number of Individuals to be Served, FY 80

133,063*

*See attached chart and explanatory note for states not included in totals. Figures are not wholly reflective of services to youth.

Service Definition

Youth services may include treatment and rehabilitation for delinquent, pre-delinquent, or unruly youth who are in conflict or potentially in conflict with the law. Services to youth are described in the following ways:

- services directed toward the prevention or correction of delinquent behavior;
- services directed toward the diversion of youth from entering the juvenile or criminal justice system;
- services providing support and supervision;
- services providing guidance for minors; or
- services providing travel and escort to appropriate facilities.

Availability

All states include youth as a target group in their FY 80 plans. However, only 22 states provide discrete youth services, while the remaining 29 states include youth services in a boarder service description. Most often, services which include youth are also provided to other target groups, i.e., children and/or adults. In looking at state plans, it is evident that runaway youth are often referenced in their protective services for children or emergency shelter description. In addition, family planning services for minors are included in the service descriptions of the majority of the states' Family Planning services.

Eligibility

All except three of the 22 states with discrete services to youth will provide these services to income maintenance recipients and income eligibles. Delaware limits eligibility for "Services to Pregnant Adolescents," to AFDC recipients. Pennsylvania and West Virginia provide their youth services only on a group basis. In addition, one of Indiana's youth services, "Day Treatment for Juvenile Offenders," will be provided only on a group basis. Six other states with discrete services will provide youth services on a group eligible basis, including: Arkansas, Florida, Illinois, New Mexico, Ohio and Oregon.

Twelve states provide discrete youth services without regard to income in protective cases of neglect, abuse of exploitation. They are:

Arkansas
Florida
Illinois
Kansas
Kentucky
Minnesota
Montana (one service - in 4 regions only)
New Jersey
New Mexico
North Carolina
Oklahoma
Texas

A list of states and applicable services follows. Those services marked with an asterisk (*) are targeted specifically to youth, and client/expenditure data are included in the state-by-state summarization chart. Please keep in mind that the figures given here are not wholly reflective of expenditures for services to youth.

The following code is used to indicate which subset(s) of youth are being served:

CODE: D = Delinquents
P = Probates/Person in need of Supervision
R = Runaways
Y = Youth (adolescents) in need of supportive services

Youth Services

State	Code	Service Title
Alabama	Y	Counseling Services
	Y	Family Planning
	R	Protective Services for Children
	D	Residential Care Services for Delinquent Children and Youth*
	R	Transportation Services
Alaska	R	Child Protective Services
Arizona	Y	Foster Care
	R	Transportation
Arkansas	R	Protective Services for Children
	D/Y	Services to Youth in Need*
	Y	Substitute Care for Children
	Y	Supervised Living Services
California	Y	Family Planning
	Y/R	Services for Children with Special Problems
Colorado	Y	Child Foster Care
	D/Y/P	Court Related
	Y	Education and Training
	Y	Employment
	Y	Family Planning
	Y	Financial Management
	Y	Health Related
	Y	Home Management
	Y	Homemaker
	Y	Individual and Family Adjustment
	Y	Legal
	R/Y	Transportation
Connecticut	D/Y	Counseling, Guidance, and Appraisal Services
	Y	Family Planning Services
	Y	Legal Services
	Y	Recreational, Social Development, Enrichment and Adjustment Services
	D/Y	Residential Treatment Services
	R	Safeguarding or Protective Services

*Targeted specifically to youth -- client/expenditure data are included in the chart.

State	Code	Service Title
Delaware	Y	Family Counseling Services
	Y	Family Planning
	Y	Services to Pregnant Adolescents*
	R	Shelter Services
	Y	Substitute Care for Children Services
	Y	Transportation
District of Columbia	Y	Abstinence and Detoxtification Treatment Services for Adults and Youth
	Y	Adoptive Services
	Y	Alcohol Detoxification Services
	Y	Crisis Services
	Y	Family Planning Services
	Y	Health Related Services
	Y	Homemaker Services
	Y	Mental Health Services
	R	Protective Services for Children
	Y	Substance Abuse Services for Women
	Y	Substance Abuse Treatment Services
	Y	Substitute Care Services for Children
	Y	Substitute Care Services for Substance Abusers
	P/Y/D	Youth Development Services*
Florida	Y	Counseling
	R	Emergency Shelter for Children
	R	Protective Services for Children
	Y/D	Residential Treatment for Emotionally Disturbed or Delinquent Children in Short-Term Intensive Treatment Facilities*
	Y	Training and Related Services
Georgia	Y	Child Care
	Y	Day Training for the Mentally Retarded
	Y	Family Planning Services
	Y	Placement Services
	Y/R	Protective Services for Children
	Y	Psychological, Psychiatric and Speech and/or Therapy
Hawaii	Y	Family Planning
	D/Y	Individual/Family Adjustment Services

*Targeted specifically to youth -- client/expenditure data are included in the chart.

State	Code	Service Title
Idaho	Y	Child Foster Care
	R	Child Protection
	Y	Family Planning
	Y	Homemaker/Chore Services (Youth receiving Child Protection Services)
	D/Y/R	Youth Rehabilitation Services*
Illinois	Y	Community Supervision
	Y	Comprehensive Youth Development Service*
	Y	Day Training for Special Needs
	Y	Family Planning
	Y	Outpatient and Treatment
	Y	Reduced Fares for Post-Secondary Education
	Y	Residential Child Care and Treatment
	Y	Social Adjustment and Rehabilitation
	Y	Unmarried Parents Service
Indiana	D	Day Treatment for Juvenile Offenders*
	Y	Detoxification
	D/Y	Diagnostic Services for Offenders
	R	Emergency Shelter Care for Children
	R	Preventing or Remedying Abuse Neglect or Exploitation of Minors
	Y	Youth Leadership*
Iowa	D	Child Guardianship Services
	R	Foster Care - Children Emergency Shelter
	Y	Legal Services
Kansas	Y	Homemaker Services (delinquency prevention)
	Y	Residential Services for Children and Youth*
	Y/D	Family Building and Support Services
Kentucky	R	Child Protective Service
	Y	Drug Abuse Prevention and Treatment
	D/Y	Juvenile Services in the Community*
	D/Y	Residential Treatment

*Targeted specifically to youth — client/expenditure data are included in the chart.

State	Code	Service Title
Louisiana	D	Counseling Services
	Y	Family Planning Services
	R	Protective Services for Children
Maine	Y	Family Planning
	D	Programs for Children in Custody of the Department, Children in Custody and their Families (Supportive Services)
	Y	Programs for Children in the Care and Custody of the Department (Substitute Care)
Maryland	P/Y	Comprehensive Services to Juveniles*
	D	Foster Care for Children
	Y	Single Parent Services
Massachusetts	Y	Case Management
	Y	Community Residence
	Y	Day Activity
	R	Emergency Shelter Care
	Y	Family Planning
	Y	Specialized Foster Care
Michigan	Y	Adoption
	D/Y/R	Counseling Services
	D/Y/R	Education and Training
	D/Y/R	Employment Services
	R/Y	Family Planning Services
	D/Y/R	Health-Related Services
	Y/R	Placement Services
Minnesota	R	Counseling
	Y	Family Planning
	R	Homemaking (protective component)
	R	Money Management (protection component)
	R	Protection Children
	D	Residential Treatment - Correctional Child*
Mississippi	D/Y	Comprehensive Social Treatment/Child
	Y	Counseling
	Y	Family Development
	Y	Family Planning
	Y	Inter/Intra State Services for Children
	R	Special Services, Developmental Disabilities Child-Residential
	R	Special Services, Developmental Disabilities Child, Non-residential

*Targeted specifically to youth -- client/expenditure data are included in the chart.

State	Code	Service Title
Missouri	D	Alternative Care
	D	Counseling
	D	Evaluation and Diagnosis
	D	Social Development
Montana	R	Emergency and Runaway Services (NON TITLE XX)
	D	Family Centered Early Intervention
	Y	Volunteers to Youth*
	Y	Youth Residential Treatment*
Nebraska	Y	Special Services for the Mentally Retarded
Nevada	Y	Family Planning Services
New Hampshire	Y	General Family Planning
New Jersey	Y	Family Planning
	P	Legal Services
	Y	Parole Supervision
	R	Protective Service for Children
	D	Social Services in Corrections*
	Y	Youth Services*
New Mexico	Y	Early and Periodic Screening, Diagnosis and Treatment Support
	Y	Family Planning
	R/Y	Protective Services for Children
	D/Y/R	Youth Development and Delinquency Prevention*
New York	Y	Family Planning
	R	Protective Services for Children
		Day Services for Youth--STATE FUNDS ONLY
North Carolina	Y	Delinquency Prevention Services*
	R	Protective Services for Children
North Dakota	Y/R/D	Companionship Service
	Y/R/D	Counseling — Therapy Services
	R	Day Care Services for Children
	Y/R/D	Educational Services
	R	Emergency Services
	Y/R/D	Evaluation Services

*Targeted specifically to youth — client/expenditure data are included in the chart.

State	Code	Service Title
North Dakota Continued	Y/R/D	Family Planning Services
	Y/R/D	Homemaker/Home Health Aide Services
	Y/R/D	Homemaker Services
	Y/R/D	Placement Services
Ohio	Y	Counseling
	Y	Developmental Services for Children and Youth*
	Y	Employment and Training
	Y	Family Life Education
	Y	Family Planning
	Y	Foster-Family Special Services for Children
	Y	Health Related Services
	Y	Placement Services for Children
	R	Protective Services for Children
	Y	Residential Treatment for Children
Oklahoma	R/Y	Community Youth Service*
	R	Emergency Shelter for Children
	Y	Family Planning
	Y	Inter/Intra State Service
Oregon	Y	Family Planning
	D/Y	Juvenile Community Service*
	R	Protective Service for Children
Pennsylvania	Y	Counseling Service
	Y	Employment Service
	Y/D	Residential Social Service for Adjudicated Delinquents*
Rhode Island	D	Family Management and Adjustment Services
	Y	Maternity Home Services
South Carolina	R	Protective Services for Children
	Y	Special Services for The Unmarried Mother
	Y	Specialized Residential Counseling
South Dakota	Y	In-home Family Service
	Y	Placement Services for Children
	Y	Prevocational Training

*Targeted specifically to youth -- client/expenditure data are included in the chart.

State	Code	Service Title
Tennessee	Y	Family Planning
	Y	Interstate-Intercountry Services
	R	Protective Services for Children
Texas	Y	Family Planning Services
	Y	Protective Community Resources
	Y/R	Protective Services to Children
	Y	Services for Unmarried School - Age Parents*
Utah	Y	Family Planning Service
	Y/R	Protective Services
	Y	Transportation
	Y	Drug Abuse Counseling
Vermont	Y	Preventive Health Services
Virginia	Y	Family Planning Services
	Y	Legal Services
	R	Protective Services for Children
Washington	R	Child Protective Services
	Y	Employment and Training Juvenile Parole Services--STATE FUNDS ONLY
	Y	Family Planning
	R	Services to Children in their Own Home
West Virginia	P/Y/D	Community Delinquency Services*
	Y	Education and Vocational Training Services
	Y	Emergency Shelter Care Services
	Y	Family Planning Services
	Y	Social, Education and Training Services for Adolescent and Single Parents*
	D/Y/R	Youth Services*
Wisconsin	Y	Family Planning
Wyoming	R	Emergency Shelter Services
	Y	Family Planning Services

*Targeted specifically to youth — client/expenditure data are included in the chart.

YOUTH SERVICES

Final CASP Plans, FY 80	Estimated Number of Clients FY 80 #	Estimated Expenditures FY 80 $	Percentage of Total FY 80 %	Percentage Change in Estimated Expenditures FY 79-80 %	Change in Estimated Expenditures FY 79-80 (000's) $
Alabama	383	465,189	.7	0	0
Alaska					
Arizona					
Arkansas	5,619	1,483,586	4.4	- .8	- 225
California					
Colorado					
Connecticut					
Delaware	686	62,835	.6	- .3	- 21
District of Columbia	9,304	1,533,700	3.8	+ .4	+ 126
Florida	1,735	5,092,939	3.4	- .8	- 784
Georgia					
Hawaii					
Idaho	7,879	3,044,489	23.0	-1.1	- 71
Illinois	9,245	7,266,600	2.7	1/	1/
Indiana	14,275	4,030,000	4.5	- .9	- 674
Iowa					
Kansas	6,988	9,101,530	24.9	1/	1/
Kentucky	22,263	2,889,211	5.3	+2.7	+ 1495
Louisiana					
Maine					
Maryland	1,122	747,846	1.0	- .5	- 228
Massachusetts					
Michigan					
Minnesota	540	1,456,982	2.0	- .9	- 338
Mississippi					
Missouri					
Montana	421	314,782	1.8	- .4	- 21
Nebraska					
Nevada					
New Hampshire					
New Jersey	4,756	2,587,248	2.0	-1.2	- 1531
New Mexico	917	1,840,348	8.9	+5.6	+ 1250
New York					
North Carolina	3,503	401,258	.5	- .2	- 204
North Dakota					
Ohio	19,740	6,188,225	3.8	1/	1/
Oklahoma	14,565	5,592,112	12.5	+1.0	+ 589
Oregon	1,578 2/	1,058,288	1.8	0	+ 167
Pennsylvania	1,547	3,257,000	1.5	+ .2	+ 1
Rhode Island					
South Carolina					
South Dakota					
Tennessee					
Texas	3,695	451,334	.2	- .3	- 674
Utah					
Vermont					
Virginia					
Washington					
West Virginia	3,881	2,276,087	5.8	+1.1	+ 501
Wisconsin					
Wyoming					
TOTAL	133,063 2/	$61,141,589	3.2%	+ .4%	+$16008

EXPLANATORY NOTES FOR TITLE XX
YOUTH SERVICES
ESTIMATES FOR FY 80

1/ Service comparison data not available.

2/ Total Estimated number of clients to be served excludes monthly population estimates for Oregon.

"SERVICES TO EXPECTANT PARENTS"

Estimated Expenditures, FY 80

Total Expenditures:	$6,746,382*
Percentage of Total Title XX Expenditures:	.5%

Estimated Number of Individuals to be Served, FY 80

27,271*

*See attached chart and explanatory notes for states not included in totals. Figures are not wholly reflective of services to expectant parents.

Service Definition

Services to expectant parents are directed toward providing support for expectant parents and adolescents with unplanned pregnancies and may include the following components:

- providing appropriate care and living arrangements;
- obtaining financial assistance;
- securing necessary health and legal services;
- providing counseling and child care education; and
- pre - and post-birth care.

Several states also include subordinate room and board in their service descriptions.

Availability

Thirty-one states have described such services in their title XX plans. Of these, 17 has discrete services and 14 include the service as a component of a broader service description. The states including services to expectant parents in a broader service description are listed below, along with the service titles:

Colorado	Individual and Family Adjustment
Connecticut	Adoption Services Counseling, Guidance and Appraisal Services

Delaware	Substitute Care for Children (Expectant Parents Service data included on chart).
Georgia	Placement Services
Hawaii	Individual/Family Adjustment Services Social Rehabilitation Services
Illinois	Rehabilitation and Treatment for Substance Abuse - Outpatient (Expectant Parents Service data included on chart).
Louisiana	Residential Services
Maine	Child Protective Program
Massachusetts	Family and Individual Life Education and Counseling
Mississippi	Initial Clothing (Expectant Parents Service data included on chart).
New Jersey	Placement - Group Homes
New Mexico	Substitute Care Protective Services for Children
North Dakota	Companionship Service Counseling - Therapy Services Day Care Services for Adults Day Care Services for Children Educational Services Evaluation Services Family Planning Homemaker Services Homemaker/Home Health Aide Services Information and Referral Placement Services
South Carolina	Substitute Care for Children (Expectant Parents Service data included on chart).
South Dakota	In-Home/Family Service
Tennessee	Residential Treatment (Expectant Parents Service data included on chart).

Texas	Protective Services to Children (Expectant Parents Service data included on chart).
Utah	Family Planning
Virginia	Family and Personal Adjustment Counseling Protective Services for Children
Washington	Family Planning

Eligibility

The majority of states providing discrete services to expectant parents will be available to both income maintenance recipients and income eligibles. Delaware limits eligibility to AFDC recipients. Rhode Island provides the service to income maintenance recipients and income eligible girls under the care of Child Welfare Services. The District of Columbia provides the service on a group basis to drug abusing or drug addicted pregnant women. West Virginia provides the services on a group basis only to persons under age 21 having or expecting a child regardless of martial status.

All except six of the 17 states with discrete services will provide the service without regard to income in documented cases of abuse, neglect or exploitation of children and/or adults. The six states are: Alabama, Delaware, Maryland, Mississippi, New York, and Rhode Island. Two states, Montana and Texas, have designated the service universal.

The chart which follows only reflects data available in the 17 states with discrete services. Please note that while the data are tabulated, they are incomplete.

Services To Expectant Parents Final CASP Plans, FY 80	Estimated Number of Clients FY 80 #	Estimated Expenditures FY 80 $	Percentage of Total FY 80 %	Percentage Change in Estimated Expenditures FY 79-80 %	Change in Estimated Expenditures FY 79-80 (000's) $
Alabama	503	132,188	.2	- .3	0
Alaska					
Arizona					
Arkansas	320	467,192	1.4	+ .4	+139
California					
Colorado	A component of " Individual and Family Adjustment."				
Connecticut	A component of several services. See discussion.				
Delaware *	686	62,835	.6	- .3	- 21
District of Columbia	100	197,000	.5	- .2	- 90
Florida					
Georgia	A component of "Placement Services."				
Hawaii	A component of several services. See discussion.				
Idaho	659	144,107	1.1	- .2	- 28
Illinois *	2,844	1,097,200	.5	+ .1	- 13
Indiana					
Iowa					
Kansas					
Kentucky	2,668	595,978	1.1	+ .6	+316
Louisiana	A component of "Residential Services."				
Maine	A component of the "Child Protective Programs."				
Maryland	4,419	790,900	1.1	- .4	-211
Massachusetts	A component of "Family and Individual Life Education Counseling."				
Michigan					
Minnesota					
Mississippi *	35	22,259	.1	-1.7	-734
Missouri					
Montana	410	40,646	.2	- .2	- 22
Nebraska					
Nevada					
New Hampshire					
New Jersey	A component of "Placement - Group Homes."				
New Mexico	A component of several services. See discussion.				
New York	5,321	1,591,982	.5	- .1	-135
North Carolina	3,941	327,430	.4	0	- 47
North Dakota	A component of several services. See discussion.				
Ohio					
Oklahoma					
Oregon					
Pennsylvania					
Rhode Island	50	25,145	.1	0	- 2
South Carolina *	299	334,199	.6	0	+ 48
South Dakota	A component of "In Home/Family Services."				
Tennessee *	521	79,140	.1	0	+ 3
Texas *	3,695	451,334	.2	- .1	-102
Utah	A component of "Family Planning."				
Vermont					
Virginia	A component of several services. See discussion.				
Washington	A component of "Family Planning."				
West Virginia	800	386,847	1.0	+ .3	+114
Wisconsin					
Wyoming					
TOTAL	27,271	$6,746,382	.5%	0	$-781

SEE THE FOLLOWING PAGE FOR EXPLANATORY NOTE.

EXPLANATORY NOTE FOR SERVICES
TO EXPECTANT PARENTS
FY 80

*In Delaware, Illinois, Mississippi, South Carolina, Tennessee, and Texas, services to expectant parents are also included as a component of other service descriptions which are listed in the availability section of this chapter. Data for the expectant parents services' component of these other services are not included on the expenditure chart.

PROTECTIVE SERVICES AND EMERGENCY SHELTER

Protective services for children are provided to protect children and youth who are harmed or threatened with harm through non-accidental physical or mental injury, sexual abuse, negligent treatment or mal-treatment. Protective services are comprised of a wide variety of services, ranging from counseling the child and parents to protective day care and substitute care. Protective services for children are provided in all 51 jurisdictions.

Emergency shelter care is one element of the protective services for children description. It is defined as temporary, 24-hour care of a child or youth who cannot remain in his/her home. Limited to 30 days in any six month period, emergency shelter care can include room and board and medical care. It is frequently used as an interim service to allow time for the arrangement and provision of other needed services to the family and child.

Emergency shelter care is available in all 51 jurisdictions. Usually it is included in a state's protective services for children definition. However, it is often referenced in other service descriptions, e.g., placement services. Sixteen states include discrete emergency shelter care services in their FY 80 plans, including:

Delaware
Florida
Indiana
Iowa
Kentucky
Massachusetts
Mississippi
Montana
North Dakota
Oklahoma
Rhode Island
Texas
Virginia
West Virginia
Wisconsin
Wyoming

Estimated expenditures for protective services for children (including emergency shelter care when a separate service) are $325.6 million, or 8.9% of total title XX expenditures in FY 80. Other non-universal services, e.g., day care, are also provided without regard to income in protective cases. However, data on the non-universal services provided only to children are not available. Please refer to the Technical Note on "Universal Services" for more information on services provided without regard to income in protective cases as well as a state-by-state breakdown of expenditures for protective services for children.

OTHER SERVICES DIRECTED TOWARD CHILDREN AND YOUTH

There are several services common to most states which are targeted to the needs of children and youth. These services are described in other Technical Notes. However, in order to provide a more complete picture of services for children and youth, a description of the services and their relationship to children and families follows.

Day Care Services -- Available in all 51 jurisdictions and represent 18.1% of total title XX expenditures. Day care is an integral component of employment and training services for parents, and developmental day care is frequently provided for children with special needs.

Family Planning Services -- Available in 50 jurisdictions and represent 2.0% of total expenditures. Consisting of counseling, educational, and medical services, family planning is generally available to sexually active minors.

Home Based Services -- Include homemaker and home management activities. Homemaker services encompass improving parental functioning as well as child protection. Emergency homemakers are also provided when the parent(s) must be away from the home, usually due to illness. Home management service provides helpful instruction to individuals on child care, home maintenance, nutrition and budget management.

Service to Alcohol and Drug Abusers -- Include educational and counseling components targeted to youth who have substance abuse problems.

Services to Developmentally Disabled Children -- Include various services and settings. Special services for diagnosing, counseling, and caring for the needs of emotionally disturbed, mentally retarded, and blind children are included in the title XX plans.

Legal Services -- Legal assistance is a supplement to children and youth services, and includes resolving custody questions, determination of parental and child rights, appropriateness of placement as well as return of runaways and other interstate/intercounty agreements.

Health and Mental Health Services -- Directed to individuals and families to help them identify health needs, receive appropriate care, and maintain their health. Services for the mentally ill include counseling, crisis intervention, and residential treatment.

Protective Services for Children -- Available in all 51 jurisdictions, is designed to protect children and youth, including runaways, who are harmed or threatened with harm through non-accidental physical or mental injury, sexual abuse, or negligent treatment or maltreatment.

Transportation -- Available in all states, transportation enables children and families access to services as well as returning runaways. It also makes it possible for families to maintain ties with children placed in substitute care.

TECHNICAL NOTE #5

TITLE XX -- Final CASP Plans, FY 80

"Day Care Services for Adults"

Estimated Expenditures, FY 80

Total Expenditure:	$42,275,787*
Percentate of Total Title XX Expenditures:	1.7%

Estimated Number of Individuals to be Served, FY 80

40,990*

*See attached chart and explanatory notes for states not included in totals.

Service Definition

Title XX adult day care is defined most frequently as those services provided in a protective setting for a portion of a 24 hour day to promote social, physical and emotional well being. Typical components of the service include: nutritious meals, personal care, health care, recreational and educational activities, and transportation.

When states provide separate descriptions for day care services for adults with special needs, they are excluded from this discussion. That information is found in the Technical Note entitled "Services to Adults," under the Day Services and Sheltered Workshop descriptions. The emphasis of day care for adults with special needs is intensive treatment and/or training for employment rather than custodial day care. Special needs can include: blindness, physical or mental handicaps, and developmental disabilities.

Availability

Adult day care is defined in the social services plans of 39 states. It is a discrete service in 33 states. The remaining six states include adult day care as a component of other service definitions:

California	Special Services for Adults Services for Disabled Individuals
Connecticut	Day Care Services
Kansas	Day Care Services
Oklahoma	Day Care Services
Texas	Day Activity Services
Vermont	Day/Work Activity

Please refer to the state-by-state summarization chart at the end of this section for more information on the availability of adult day care.

Eligibility

The eligible categories of individuals to be served include income maintenance recipients and income eligibles in 30 of the 33 states with discrete services. The three exceptions are Illinois, Indiana, and Rhode Island. Illinois and Indiana provide the services on a group basis only. Rhode Island limits the service to SSI recipients. Adult day care is available on a group basis in eight other states including: Arkansas, Florida, Louisiana, Mississippi, New Mexico, Ohio, Pennsylvania (in a disaster), and West Virginia.

Twenty-two states with discrete services will provide adult day care without regard to income when the service is directed toward preventing or remedying neglect, abuse or exploitation of adults unable to protect their own interests. The states are:

Arkansas
Delaware
Florida
Georgia
Hawaii
Idaho
Iowa
Kentucky
Louisiana
Minnesota
Missouri
New Hampshire
New Jersey
New Mexico
North Carolina
North Dakota
Ohio
Oklahoma
South Carolina
Tennessee
Utah
Wisconsin

Nine states specifically target adult day care services to the developmentally disabled and 18 specifically target to the aged. They are as follows:

	Developmentally Disabled	Aged
Arizona		X
Arkansas		X
Florida		X
Hawaii		X
Idaho	X	X
Illinois		X
Indiana		X
Iowa	X	X
Louisiana		X
Missouri	X	
Nebraska		X
New Jersey	X	X
New Mexico	X	X
North Carolina	X	
North Dakota	X	
Ohio	X	X
Rhode Island		X
Tennessee	X	X
Virginia		X
Washington		X
West Virginia		X

Note: Please refer to the Technical Note on "Fees" for those states charging fees for adult day care.

Service Comparison: FY 79-80

Marginal changes in adults day care over the two program years include:

- Estimated expenditures decreased $331 thousand with significant decreases in Illinois, Indiana, and Tennessee.
- As a percent of the total title XX budget for FY 80, adult day care decreased .1% from 1.8% in FY 79 to 1.7% in FY 80.
- One additional state, Idaho, is providing adult day are services during FY 80.

ADULT DAY CARE Final CASP Plans, FY 80	Estimated Number of Clients FY 80 #	Estimated Expenditures FY 80 $	Percentage of Total FY 80 %	Percentage Change in Estimated Expenditures FY 79-80 %	Change in Estimated Expenditures FY 79-80 (000's) $
Alabama	1,409	2,614,648	4.0	0	0
Alaska					
Arizona	413	712,791	1.2	- .3	+ 74
Arkansas	1,266	2,384,068	7.1	+1.0	+ 369
California	A component of several services.				
Colorado					
Connecticut	Adult and Child Day Care are combined. See other chart.				
Delaware	106	309,111	3.2	+ .6	+ 53
District of Columbia					
Florida	510	536,692	.4	+ .1	+ 172
Georgia	588	575,088	.6	0	+ 32
Hawaii	243	183,133	1.2	-1.4	- 110
Idaho	25	8,500	.1	1/	1/
Illinois	1,635	2,712,300	1.0	- .2	- 545
Indiana	4,480	2,000,000	2.2	- .7	- 500
Iowa	667	766,789	1.5	0	+ 49
Kansas	Adult and Child Day Care combined. See other chart.				
Kentucky	166	279,583	.5	- .2	- 102
Louisiana	210	197,502	.3	0	+ 17
Maine					
Maryland	730	732,380	1.0	- .1	0
Massachusetts					
Michigan					
Minnesota	236	280,069	.4	+ .1	+ 86
Mississippi	3,146	4,013,697	10.9	+2.4	+ 603
Missouri	351	8,772	.01	- .09	- 39
Montana					
Nebraska	310	760,000	2.7	- .4	+ 7
Nevada					
New Hampshire	691	524,105	3.6	-1.7	- 182
New Jersey	2,650	1,375,607	1.1	0	- 55
New Mexico	902	377,021	1.8	+ .8	+ 200
New York					
North Carolina	1,050	584,408	.7	- .3	- 265
North Dakota	233	279,588	2.7	+1.3	+ 136
Ohio	8,451	4,214,688	2.6	+ .4	+ 501
Oklahoma	Adult and Child Day Care are combined. See other chart.				
Oregon					
Pennsylvania	3,387	2,998,605	1.4	+ .3	+ 228
Rhode Island	50	191,958	1.0	- .1	+ 13
South Carolina	332	614,397	1.1	- .1	+ 13
South Dakota					
Tennessee	4,777	10,051,434	14.0	-1.6	- 586
Texas	A component of " Day Activity Services."				
Utah	40	25,000	.1	- .7	- 125
Vermont	A component of "Day/Work Activity."				
Virginia	584	332,054	.1	- .5	- 226
Washington	190	760,800	.7	+ .4	+ 514
West Virginia	358	377,237	1.0	+ .3	+ 108
Wisconsin	804	493,762	.4	- .2	- 193
Wyoming					
TOTAL	40,990	$42,275,787	1.7%	- .1%	-$331

1/ Data not available for comparison.

ADULT AND CHILD COMBINED Final CASP Plans, FY 80	Estimated Number of Clients FY 80 #	Estimated Expenditures FY 80 $	Percentage of Total FY 80 %	Percentage Change in Estimated Expenditures FY 79-80 %	Change in Estimated Expenditures FY 79-80 (000's) $
Alabama					
Alaska					
Arizona					
Arkansas					
California					
Colorado					
Connecticut	9,865	14,342,060	23.5	+ 5.3	+ 170
Delaware					
District of Columbia					
Florida					
Georgia					
Hawaii					
Idaho					
Illinois					
Indiana					
Iowa					
Kansas	9,670	7,927,887	21.7	+ 8.1	+ 608
Kentucky					
Louisiana					
Maine					
Maryland					
Massachusetts					
Michigan					
Minnesota					
Mississippi					
Missouri					
Montana					
Nebraska					
Nevada					
New Hampshire					
New Jersey					
New Mexico					
New York					
North Carolina					
North Dakota					
Ohio					
Oklahoma	25,379	16,458,018	36.9	+ .3	+ 541
Oregon					
Pennsylvania					
Rhode Island					
South Carolina					
South Dakota					
Tennessee					
Texas					
Utah					
Vermont					
Virginia					
Washington					
West Virginia					
Wisconsin					
Wyoming					

TECHNICAL NOTE #6

TITLE XX -- Final CASP Plans, FY 80

SERVICES TO ADULTS

A wide range of services are being provided to adults under title XX in FY 80. Typical services include day care and day treatment; employment, education and training; substitute care; counseling and other supportive services; and services targeted to the elderly.

The following is a list of services which are specifically directed to adults and the number of states in which these services are available.

Services to the Elderly	
Home Delivered and/or Congregate Meals	35 states
Senior Citizen Activity Centers	24 states
Companionship/Reassurance Services	16 states
Employment, Education and Training	32 states
Sheltered Workshop Services	26 states
Day Services	28 states
Substitute Care for Adults	49 states

A number of other services are also being provided to adults. While some services are directed specifically to adults, e.g., adult day care, others are more generally available as auxiliary or supportive services. Those services, which are described more completely in other Technical Notes include:

Day Care for Adults
Family Planning
Home-Based Services
Health and Mental Health
Services to Alcohol and Drug Abusers
Services to the Developmentally Disabled,
  Blind and Physically Handicapped
The Universal Services --
  Protective Services for Adults

"Education, Employment and Training"

Estimated Expenditures, FY 80

Total Expenditures:	$122,916,084*
Percentage of Total Title XX Expenditures:	3.7%

Estimated Number of Individuals to be Served, FY 80

459,084*

*See attached chart and explanatory notes for state excluded from totals.

Service Definition

Education, employment and training services provide various educational opportunities and increase an individual's employment potential. Typically, they include counseling, training in basic skills, work orientation, and job placement.

Availability and Eligibility

Thirty-two states describe education and/or employment and training services in FY 80. Twenty-four states provide all of their employment, education and/or training services to income maintenance recipients and income eligibles. The eight states which limit access for just one of their services are:

California	Employment-Related Services	AFDC/only
Georgia	Employability	AFDC/SSI
Illinois	Reduced Tuition for Post-Secondary Education	AFDC/SSI only
Iowa	Employment/Education	AFDC/only
Minnesota	Employability	AFDC/only
New Hampshire	Employment and Training Support	AFDC-WIN-NON-WIN/ AFDC-FC/Adult SSI
New Jersey	Education and Training	AFDC/SSI only
West Virginia	Rehabilitative Services	AFDC/only

Ten states will also provide employment, education, and/or training services on a group basis, including: Arkansas, Connecticut, the District of Columbia, Florida, Louisiana, Massachusetts, Michigan, Ohio, Pennsylvania (in a disaster), and West Virginia (one service).

Seventeen states plan to provide one or more of their employment, education and/or training services without regard to income when the service is directed toward preventing or remedying neglect, abuse, or exploitation of individuals unable to protect themselves. The 17 states are:

Arkansas
Colorado
Florida
Hawaii
Illinois (one service)
Kentcuky
Louisiana
Michigan (one service)
Minnesota (one service
Missouri
Nevada
New Jersey (one service)
North Carolina
North Dakota
Oklahoma
South Dakota
Wisconsin

Service Comparison: FY 79-80

Changes include the following for the two program years:

- Service expenditures decreased drastically by $78.4 million, from $201.3 million in FY 79 to $122.9 million in FY 80. Several states, California, Connecticut, Florida, Illinois, and Oklahoma have markedly decreased planned expenditures for the service.
- Fewer states describe the service in their FY 80 plans. Thirty-two states in FY 80 compared to 39 in FY 79.

The following chart contains a state-by-state breakdown of client and expenditure data for employment, education and/or training services. Because most states provide more than one service, please refer to the "Services Catalogue" for actual service titles, number of estimated clients per service, and amount of planned expenditures per service.

EDUCATION, EMPLOYMENT AND TRAINING Final CASP Plans, FY 80	**Estimated Number of Clients FY 80 #**	Estimated Expenditures FY 80 $	Percentage of Total FY 80 %	Percentage Change in Estimated Expenditures FY 79-80 %	Change in Estimated Expenditures FY 79-80 (000's) $
Alabama					
Alaska					
Arizona	1,330	1,443,827	2.4	- .9	+ 74
Arkansas	5,264	2,191,970	6.5	- .7	- 158
California	25,723	4,370,527	.9	- .6	- 2403
Colorado	20,732	552,995	1.2	- 2.1	- 900
Connecticut	8,425	2,710,484	4.4	-26.6	-10470
Delaware					
District of Columbia	608	113,100	.3	0	- 18
Florida	51,981	19,558,979	13.1	- 3.2	- 3134
Georgia	1,277	518,866	.6	- .4	- 376
Hawaii	3,469	623,680	4.2	+ .4	+ 103
Idaho					
Illinois	53,650	16,605,600	6.1	-21.9	-61357
Indiana					
Iowa	3,390	926,012	1.8	+ .4	+ 253
Kansas					
Kentucky	17,707	664,402	1.2	- .4	- 188
Louisiana	25,215	6,052,682	9.8	+ .9	+ 460
Maine					
Maryland					
Massachusetts	1,350	1,652,000	.9	1/	1/
Michigan	6,844 2/	13,213,843	8.1	+ 2.9	+ 2386
Minnesota	4,813	1,890,375	2.6	+ .2	- 1292
Mississippi					
Missouri	1,385	269,360	.3	- .5	- 353
Montana					
Nebraska					
Nevada	1,797	194,621	1.9	- 1.2	- 106
New Hampshire	1,220	635,307	4.3	+ .2	+ 85
New Jersey	2,520	1,161,761	.9	- .3	- 404
New Mexico					
New York	17,815	1,754,824	.6	- .1	- 100
North Carolina	4,418	271,825	.3	- .8	- 657
North Dakota	617	109,012	1.0	- 1.3	- 124
Ohio	23,230	12,536,042	7.6	- .2	- 528
Oklahoma	20,190	1,518,474	3.4	- 4.3	- 2283
Oregon					
Pennsylvania	108,892	15,109,611	7.1	+ 2.1	+ 2800
Rhode Island	12,223	1,556,846	8.4	+ 4.6	+ 913
South Carolina					
South Dakota	599	1,447,848	11.8	+11.0	+ 1358
Tennessee					
Texas					
Utah					
Vermont					
Virginia	25,614	7,261,722	7.9	+ 7	+ 1021
Washington	900	80,000	.1	1/	1/
West Virginia	1,523	1,306,803	3.4	- .9	- 327
Wisconsin	11,207	4,613,141	4.0	+2.9	+ 3407
Wyoming					
TOTAL	459,084 2/	$122,916,084	3.7%	-2.4%	-$78419

1/ Data not obtainable in FY 79 for comparison.

2/ Excluded monthly population figures for Michigan.

"Sheltered Workshop Services"

Definition

Sheltered workshops are day employment programs directed to adults with special needs. These programs generally provide vocational evaluation, training and employment services to the developmentally disabled, physically and mentally handicapped.

Availability

Twenty-six states describe sheltered workshops services. Sixteen states provide a discrete sheltered employment service during FY 80. The sixteen states are:

- Arizona
- California
- Idaho
- Indiana
- Iowa
- Kansas
- Kentucky
- Massachusetts
- Mississippi
- New Jersey
- Oregon
- Rhode Island
- South Dakota
- Washington
- West Virginia
- Wisconsin

The remaining 10 states describe the service as a component of broader service descriptions. Please refer to the list of states and services immediately following "Eligibility" for more information. States providing sheltered employment through "Employment, Education and Training Services" are not included in this analysis.

Eligibility

The eligible categories of individuals to be served include income maintenance and income eligibles in 15 of the 16 states with discrete sheltered employment services. The exception is Oregon, which limits the service to SSI recipients and income eligibles who are physically or mentally handicapped.

Three states with discrete sheltered workshop services will use group eligibility. They are: Massachusetts, Washington, and West Virginia.

Seven states with discrete sheltered workshop services will provide some or all of their services without regard to income in protective cases of neglect abuse and exploitation of adults and children. These states are: Iowa, Kentucky, Massachusetts, New Jersey, South Dakota, West Virginia, and Wisconsin.

Because there are a number of states which either include children and adults in their service descriptions, or include one or more references to sheltered workshops in a broader service description, it is impossible to determine total client/expenditure data just for adults. Therefore, the attached list only provides information on a state-by-state basis.

SHELTERED WORKSHOP SERVICES

STATE	SERVICE TITLE	# OF CLIENTS	ESTIMATED EXPENDITURES	% OF STATE TITLE XX BUDGET
Arizona	Sheltered Employment	196	$ 961,262	1.6%
California	Services for Disabled Individuals	Data not available; comprehensive service.		
	Work Activity/Work Programs for Developmentally Disabled Individuals	4,722	7,084,700	1.4%
Colorado	Services for the Developmentally Disabled in Special Programs	Data not available; comprehensive service.		
Connecticut	Services to Enhance Employability	Data not available; comprehensive service.		
	Special Education, Training and Support Services	Data not available; comprehensive service.		
Delaware	Services to the Developmentally Disabled	Data not available; comprehensive service.		
	Special Services to the Blind	Data not available; comprehensive service.		
Hawaii	Social Rehabilitation Services	Data not available; comprehensive service.		
Idaho	Sheltered Workshop Services	661	1,163,636	8.8%
Illinois	Residential Treatment	Data not available; comprehensive service.		
Indiana	Developmental Disabilities Services; Day Programs	Data not available; comprehensive service.		
	Activity Programs for the Physically Disabled	Data not available; comprehensive service.		
	Mental Health Services - Sheltered Employment	114	500,000	.6%

STATE	SERVICE TITLE	# OF CLIENTS	ESTIMATED EXPENDITURES	% OF STATE TITLE XX BUDGET
Iowa	Day Activities for Adults - Work Activity	1,889	3,947,513	7.8%
	Day Activities for Adults - Sheltered Work	1,039	1,939,614	3.8%
Kansas	Work Activity/Adjustment Services	9,085	$5,361,064	14.7%
Kentucky	Sheltered Workshops	620	1,317,913	2.4%
Massachusetts	Extended Employment	1,350	1,652,000	.9%
	Sheltered Workshop	980	2,255,000	1.2%
Mississippi	Work Activity	356	535,500	1.5%
Nebraska	Special Services for the Mentally Retarded	Data not available; comprehensive service.		
New Hampshire	Rehabilitation	Data not available; comprehensive service.		
New Jersey	Employment Related Services - Work Activities for the Disabled	210	640,800	.5%
Oregon	Sheltered Service Program	590*	2,205,871	3.7%
Rhode Island	Vocational Services for the Retarded	805	867,556	4.7%
South Dakota	Prevocational Training	599	1,447,848	11.8%

---

*Monthly population estimates.

STATE	SERVICE TITLE	# OF CLIENTS	ESTIMATED EXPENDITURES	% OF STATE TITLE XX BUDGET
Utah	Developmentally Disabled Services	Data not available; comprehensive service.		
Vermont	Day Work Activity	Data not available; comprehensive service.		
Washington	Sheltered Workshops	736	1,515,000	1.4%
West Virginia	Sheltered Workshop Services	620	1,091,024	2.8%
Wisconsin	Sheltered Employment	6,489	11,977,993	10.3%
Wyoming	Socialization	Data not available; comprehensive service.		

"Day Services"

Definition

Day services include day activity, day treatment, and day care for adults with special needs. Day services also include care in a group setting for a portion of a 24-hour day, and are directed toward individuals with physical, mental, social or emotional problems. A more intensive form of care than day care, the three major purposes of day services are: (1) to provide a therapeutic environment for the individual's development; (2) to reduce the possibility of institutionalization; and (3) to relieve family stress by removing the individual from the home for a portion of the day.

Components of the service include:

- education and training;
- social and recreational activities;
- personal and social interaction skill development;
- counseling; and
- transportation.

Availability

Twenty-eight states describe day services in FY 80. Fourteen states provide separate services, however, only four states, Kentucky, New Jersey, Oregon, and Virginia provide client expenditure data soley for adults. The 14 states providing discrete services include:

Alabama
Connecticut
Georgia
Illinois
Indiana
Kentucky
Massachusetts
Minnesota
Mississippi
Montana
New Jersey
Oregon
Virginia
Wisconsin

Eligibility

Of the 28 states providing discrete day services only one, Oregon, limits service eligibility. Oregon's "Activity Centers" is limited to SSI and income eligibles who are mentally retarded and developmentally disability. The other 27 states provide the service to both income maintenance recipients and income eligibles. Three states, with discrete day services, provide them on a group eligible basis, including: Connecticut, Illinois, and Massachusetts. Please refer to the "Eligibility" Technical Note for further specifics on group criteria.

Day services are also provided without regard to income in protective cases of neglect, abuse or exploitation. The states with discrete day services doing this include:

Georgia
Illinois
Kentucky
Minnesota
New Jersey
Wisconsin

A list of day services and client/expenditure estimates follows. The list includes service titles, target groups, and an indication of those states which include day services in a broader service description. Data are not included for non-discrete day services, however client and expenditure estimates for the 14 states with discrete day services are provided.

DAY SERVICES

STATE	SERVICE TITLE	TARGET GROUP 1/	# OF CLIENTS	ESTIMATED EXPENDITURE	% OF STATE TITLE XX BUDGET
Alabama	Day Care for Physically and/or Mentally Handicapped	C/A	2,200	$ 4,800,341	7.2%
	Day Treatment and Training Services	C/A	917	740,478	1.1%
California	Special Services for Adults	A	Data not available; comprehensive service.		
	Services for Disabled Individuals	C/A	Data not available; comprehensive service.		
Colorado	Services for the Developmentally Disabled in Special Programs	A	Data not available; comprehensive service.		
Connecticut	Day Treatment Services	C/A	72	252,140	.4%
Delaware	Services to the Developmentally Disabled	A	Data not available; comprehensive service.		
Georgia	Day Training for the Mentally Retarded	C/A	6,550	28,341,880	31.0%
Hawaii	Social Rehabilition Services	C/A	Data not available; comprehensive service.		
Illinois	Day Training for Special Needs	C/A	38,405	44,597,200	16.5%
Indiana	Activity Programs for the Physically Disabled	C/A	Data not available; comprehensive service.		
	Mental Health Services: Day Treatment	C/A	1,922	2,450,000	2.7%
	Developmental Disabilities Services; Day Programs	C/A	6,920	20,796,000	23.0%

STATE	SERVICE TITLE	TARGET GROUP 1/	# OF CLIENTS	ESTIMATED EXPENDITURE	% OF STATE TITLE XX BUDGET
Kentucky	Adult Activities and/or Work Center Activities	A	1,310	$ 3,684,719	6.7%
Louisiana	Education, Training and Treatment Services	C/A	Data not available; comprehensive service.		
Maine	Program for the Mentally Ill	C/A	Data not available; comprehensive service.		
	Mental Retardation Program	C/A	Data not available; comprehensive service.		
Maryland	Comprehensive Services for Mentally Retarded Individuals	C/A	Data not available; comprehensive service.		
Massachusetts	Day Activity	C/A	4,020	6,536,000	3.6%
	Therapeutic Day	C/A	1,880	1,289,000	.7%
Minnesota	Developmental Achievement Adult/Child	C/A	1,951	6,250,203	8.7%
Mississippi	Special Developmental Training	C/A	4,545	1,556,270	4.2%
Montana	Vocational Services (Day Services) for Developmentally Disabled Persons	C/A	912	3,983,503	22.3%
Nebraska	Special Services for the Mentally Retarded	C/A	Data not available; comprehensive service.		
New Jersey	Day Care for Adults - Adult Activities for the Developmentally Disabled	A	780	3,101,372	2.4%
	Community Mental Health Social Services	C/A	Data not available; comprehensive service.		
New Mexico	Developmental Disabilities	C/A	Data not available; comprehensive service.		

STATE	SERVICE TITLE	TARGET GROUP 1/	# OF CLIENTS	ESTIMATED EXPENDITURE	% OF STATE TITLE XX BUDGET
New York	Preventive Services	C/A	Data not available; comprehensive services.		
North Carolina	Day Treatment Services: Day Treatment for the Emotionally Disturbed	C/A	Data not available; comprehensive service.		
	Services to Meet Special Needs of the Aging, Disabled, or Handicapped	C/A	Data not available; comprehensive service.		
	Social Development through Therapeutic Group Services	C/A	Data not available; comprehensive service.		
Oregon	Activity Centers	A	1,235*	$ 4,940,918	8.3%
South Carolina	Specialized Developmental Services for the Handicapped and Disabled	C/A	Data not available; comprehensive service.		
Texas	Day Activity Services	A	Data not available; comprehensive service.		
	Community Services	A	Data not available; comprehensive service.		
Vermont	Day Work Activity	A	Data not available; comprehensive service.		
Virginia	Developmental Day Programs for Adults	A	1,008	1,306,269	1.4%
Wisconsin	Day Services	C/A	12,960	24,075,641	20.7%

---

* Monthly population estimates for number of clients served.

"Substitute Care For Adults"

Definition

Substitute care services for adults include foster family homes, group settings (including halfway houses), institutions, and residential treatment facilities; and can be divided into two general categories: custodial care and intensive treatment.

For purposes of this analysis, 24 hour custodial care is labeled "Institutional Care." Usually directed toward the elderly and disabled, it is rarely therapeutic in nature. Typically, institutional care encompasses "Foster Care", "Group Home Care," and "Institutional Care."

Intensive treatment, or "Residential Treatment," is care provided in a therapeutic environment which may include psychiatric counseling, sheltered workshops, training in personal care, social interaction, and social development. This type of care is frequently directed to alcoholics, drug abusers, and other individuals who require specialized treatment before they can resume normal functioning in society.

Availability

All but two states, Alaska and New Mexico, include substitute care for adults in their FY 80 plans. Forty-six states provide discrete substitute care for adults services, whereas the remaining three provide the service as components of broader service descriptions. Of these 46 states, 21 states plan to provide both "Institutional Care" and "Residential Care", 19 states plan to provide just "Institutional Care", and six states plan to provide just "Residential Care" services. A list of states follows "Eligibility" describing the states, applicable service titles, and the type of substitute care.

Eligibility

Because of the wide array of services, eligilility encompasses a considerable range among states. Some states have limited eligibility for certain services to income maintenance recipients while provide others to AFDC and SSI recipients, and income eligibles. Three states, Colorado, Delaware, and Montana (Foster Care for Adults only), limit their substitute care services for adults to SSI recipients. Oregon limits its substitute care services for adults to SSI recipients and general assistance recipients (on a group basis). However, the majority of states (37 of the 46 states with discrete services, including Montana's other substitute care service), provide all other substitute care service or adults to income maintenance recipients and income eligibles.

The following six states (in addition to the four referenced above), limit one or more of their substitute care services for adults. Only those services not provided to AFDC and/or SSI recipients and income eligibles are listed.

District of Columbia	Alcohol Detoxification Service Substitute Care Services for Substance Abusers	Available only on a group basis
Illinois	Residential Treatment Work Release	Available on a group basis and without regard to income in protective cases.
Missouri	Halfway House Service	Income eligibles limited to adult offenders.
	Placement	Income eligibles limited to aged, blind and disabled.
Montana	Foster Care for Adults	SSI only
	Institutional Placement and Counseling	AFDC/SSI/Medicaid recipients
	Daily Living Training for Disabled Persons	SSI and income eligibles who are developmentally disabled.
Nebraska	Alternate Care Services for Adults	SSI/Aged - 60+/Disabled and income eligibles.

In addition to the District of Columbia and Illinois, 10 other states provide one or more of their substitute care services for adults on a group eligible basis. Arkansas, Connecticut, Florida, Louisiana, Massachusetts, Michigan, Ohio, Oregon, and Pennsylvania (in a disaster), provide all of their substitute care services on a group basis. West Virginia provides two of its services on a group basis, they are: "Nursing Home Social Services," and "Preinstitutionalization, Admission, and Aftercare."

Twenty-four states plan to provide all of their substitute care services for adults without regard to income in protective cases of neglect, abuse or exploitation. They are:

Arizona
Arkansas
Florida
Georgia
Hawaii
Illinois
Kansas
Kentucky
Louisiana
Massachusetts
Minnesota
Nevada
New Hampshire
New Jersey
North Carolina
North Dakota
Oklahoma
South Carolina
South Dakota
Virginia
West Virginia
Tennessee
Wisconsin
Wyoming

Alabama plans to provide just "Residential Care Services for Alcoholics" and Maryland, plans to provide only "Foster Care for Adults" without regard to income in protective cases.

Service Comparison: FY 79-80

Changes over the two program years include the following:

- Estimated expenditures for adult substitute care increased $9.9 million, from $40.9 million in FY 79 to $50.8 million in FY 80.
- Expenditures increased .1% as a percent of the total title XX budget, from 1.7% in FY 79 to 1.8% in FY 80.

The following list includes states and services targeted primarily to adults which fall within the parameters of substitute care. Service titles marked with an asterisk (*) are not included in the state-by-state summary of substitute care expenditures. Thus, the figures given are not wholly reflective of expenditures for substitute care. The expenditure chart on substitute care services for adults follows the state-by-state listing of services.

STATE	Institutional Care (Foster Family, Group and Institutional)	Code	Residential Treament (Therapeutic Specialized)	Code
Alabama	Foster Care for Adults	A	Residential Care Services for Alcoholics Residential Care Services for Individuals with Exceptional Needs Residential Care Services for the Mentally Ill	C/A C/A C/A
Arizona	Social Development*	C/A	Crisis Counseling and Intervention* Detoxification Group Community Home	C/A C/A C/A
Arkansas	Institutional Placement Services	C/A	Services to Unmarried Parents* Supervised Living Services	C/A C/A
California	Family Protection and Reunification* Out of Home Care Services for Adults	C/A A	Services for Disabled Individuals	C/A
Colorado	Adult Foster Care	A		
Connecticut	Foster Care Services Community-Based Institutional - Substitute Services*	C/A C/A	Counseling, Guidance and Appraisal Services* Recreational, Social Development Enrichment and Adjustment Services Residential Treatment Services Special Education, Training and Support Services*	C/A C/A C/A C/A

Code: A = Adults C = Children C/A = Children and Adults

* Residential Care is one component of a broad service description.
Data for the service are not included in expenditure charts.

STATE	Institutional Care (Foster Family, Group and Institutional)	Code	Residential Treatment (Therapeutic Specialized)	Code
Delaware	Adult Foster/Residential Care Services	A		
District of Columbia			Alcohol Detoxification Service Ancilliary Care Services for Released Mental Patients* Substitute Care Services for Substance Abusers	A C/A C/A
Florida	Placement Services for Adults	A	Mental Health Residential Service	C/A
Georgia	Placement Services	C/A		
Hawaii	Foster Care Services Individual/Family Adjustment Services*	C/A C/A	Health Support Services* Social Rehabilitation Services*	C/A C/A
Idaho			Unmarried Parents Services*	C/A
Illinois			Rehabilitation and Training for the Handicapped* Rehabilitation and Treatment for Substance Abuse - Residential	C/A C/A

Code: A = Adults C = Children C/A = Children and Adults

* Residential Care is one component of a broad service description. Data for the service are not included in expenditure charts.

STATE	Institutional Care (Foster Family, Group and Institutional)	Code	Residential Treatment (Therapeutic Specialized)	Code
Illinois Con't.			Rehabilitation and Treatment for Substance Abuse - Transitional*	C/A
			Residential Treatment	A
			Social Adjustment and Rehabilitation*	C/A
			Unmarried Parents Service*	C/A
			Work Release	C/A
Indiana			Developmental Disabilities Services: Residential Program*	C/A
			Mental Health Services Residential Treatment*	C/A
			Detoxification Services*	C/A
			Diagnostic Services for Offenders*	C/A
Iowa	Alternate Living Arrangement for Adults - Family-Life Homes	A	Alternate Living Arrangement for Adults - Residential Treatment and Residential Care	A
Kansas	Residential Services for Adults	A		
Kentucky	Alternate Care	C/A	Alcohol Abuse Treatment*	C/A
	Group Home Care and Services	C/A	Drug Abuse Prevention and Treatment*	C/A
			Unmarried Parents*	C/A
Louisiana	Foster Care Services	C/A	Residential Services	C/A

Code: A = Adults C = Children C/A = Children and Adults

* Residential Care is one component of a broad service description. Data for the service are not included in expenditure charts.

STATE	Institutional Care (Foster Family, Group and Institutional)	Code	Residential Treatment (Therapeutic Specialized)	Code
Maine	Program for Adults in Need of Supportive Services*	A	Program for the Mentally Ill*	C/A
			Program for Alcoholics and Drug Abusers*	C/A
Maryland	Foster Care for Adults	A	Comprehensive Community Mental Health Services*	C/A
	Services to Adults in Institutions	A	Comprehensive Services for Mentally Retarded Individuals*	C/A
			Comprehensive Service to Drug Addicts or Drug Abusers*[1/]	C/A
			Comprehensive Alcoholism and Alcohol Abuse Prevention, Treatment and Rehabilitation Services*	C/A
Massachusetts			Community Residence	C/A
Michigan	Placement Services	C/A		
Minnesota	Foster Care - Adults	A	Protection Adult - Subacute Detoxification	A
			Residential Treatment, Primary Treatment, Extended Rehabilitation - CD	C/A
			Residential Treatment, Halfway House - CD-MI	C/A
			Residential Treatment, Mentally Retarded Children and Adults	C/A

Code: A = Adults   C = Children   C/A = Children and Adults

* Residential Care is one component of a broad service description. Data for the service are not included in expenditure charts.

[1/] Service is provided in a residential setting.

STATE	Institutional Care (Foster Family, Group and Institutional)	Code	Residential Treatment (Therapeutic Specialized)	Code
Mississippi	Halfway House	C/A	Maternity Home Care*	C/A
Missouri	Alternate Care Placement Halfway House Services	C/A C/A A	Detoxification	C/A
Montana	Foster Care for Adults Institutional Placement and Counseling	A A	Daily Living Training for Developmentally Disabled Persons	C/A
Nebraska	Alternate Care Services for Adults	A		
Nevada	Adult Placement Services	A	Rehabilitation Services*	C/A
New Hampshire	Placement	C/A		

Code: A = Adults C = Children C/A = Children and Adults

* Residential Care is one component of a broad service description. Data for the service are not included in expenditures charts.

STATE	Institutional Care (Foster Family, Group and Institutional)	Code	Residential Treatment (Therapeutic Specialized)	Code
New Jersey	Placement - Foster Care	C/A	Placement - Residential	C/A
	Placement - Group Homes	C/A	Special Services in Corrections*	C/A
	Placement - Independent Living	C/A	Special Services for the Mentally Retarded*	C/A
			Special Services for the Mentally Retarded - Community Living for Retarded Persons*	
			Services for Alcohol Abusers*	C/A
			Community Mental Health Social Services 1/	C/A
New York	Foster Care Services for Adults	A		
	Services to Victims of Domestic Violence*	A		
North Carolina	Foster Care Services for Adults	A	Residential Services for Alcoholics	C/A
			Residential Treatment for the Emotionally Disturbed	C/A
			Problem Pregnancy Services*	C/A
			Services to Meet Special Need of the Aging, Disabled, and Handicapped*	C/A
North Dakota	Placement	C/A	Residential Care Service	A
Ohio	Foster Care for Adults		Residential Treatment for Adults	A
			Services for Substance Abusers - Alcoholics and Drug Addicts*	C/A

Code: A = Adults C = Children C/A = Children and Adults

* Residential Care is one component of a broad service description. Data for the service are not included in expenditure charts.

1/ Includes placement in substitute care facilities; data not included on the expenditure chart.

STATE	Institutional Care (Foster Family, Group and Institutional)	Code	Residential Treatment (Therapeutic Specialized)	Code
Oklahoma	Remedial Individual/Family Service	C/A	Improve Individual/Family Life Functioning*	C/A
Oregon	Residential Care Facilities for Adults	A		
Pennsylvania	Placement Services for Adults	A		
Rhode Island	Licensing*	C/A	Maternity Home Services* Residential Care Services for Ex-Felons	C/A C/A
South Carolina	Home Evaluation and Supervision Alternate Placement and Management for Adults	C/A A	Specialized Residential Counseling Special Services for the Unmarried Mother*	C/A C/A
South Dakota	Placement Services for Adults	A	Transitional Residential Treatment	C/A
Tennessee	Foster Care Services	C/A	Residential Treatment	C/A
Texas	Alternative Living Plans	A	Rehabilitation Services	C/A
Utah	Substitute Care	C/A	Drug Alcohol Counseling* Developmentally Disabled Services*	C/A C/A

Code: A = Adults   C = Children   C/A = Children and Adults

* Residential Care is one component of a broad service description. Data for the service are not included in expenditure charts.

STATE	Institutional Care (Foster Family, Group and Institutional)	Code	Residential Treatment (Therapeutic Specialized)	Code
Vermont			Residential Treatment for Alcohol Abuse Residential Treatment for the Handicapped or Disabled	C/A A
Virginia	Foster Care Services for Adults	A	Counseling and Treatment Services* Services to Specified Disabled Individuals* Health Related Services*	C/A C/A C/A
Washington	Residential Services for Adults	A	Developmental Disabilities Case Management Services* Developmental Disabilities Home Aid Resources* Alcoholism Services	C/A C/A C/A
West Virginia	Adult Family Care Home Services Licensed Personal Care Home Services Nursing Home Social Services Preinstitutionalization, Admission, and Aftercare	A A A C/A	Alcohol and Drug Abuse Counseling Services*	C/A
Wisconsin	Planning, Placement and Supervision	C/A		
Wyoming	Foster Care for Adults	A		

Code: A = Adults C = Children C/A = Children and Adults

* Residential Care is one component of a broad service description. Data for the service are not included in expenditure charts.

SUBSTITUTE CARE FOR ADULTS Final CASP Plans, FY 80	Estimated Number of Clients FY 80 #	Estimated Expenditures FY 80 $	Percentage of Total FY 80 %	Percentage Change in Estimated Expenditures FY 79-80 %	Change in Estimated Expenditures FY 79-80 (000's) $
Alabama *	448	211,425	.3	0	0
Alaska					
Arizona	Adults and children combined. See other chart.				
Arkansas	Adults and children combined. See other chart.				
California	35,355	12,000,445	2.4	+ .1	+ 1785
Colorado	1,408	175,694	.4	+ .2	+ 73
Connecticut	Adults and children combined. See other chart.				
Delaware	250	28,086	.2	0	+ 7
District of Columbia *	8,200	1,074,000	2.6	+ 2.0	+ 826
Florida *	15,879	1,318,862	.9	+ .1	+ 259
Georgia	Adults and children combined. See other chart.				
Hawaii	Adults and children combined. See other chart.				
Idaho	See listing.				
Illinois *	914	1,228,300	.5	- .4	- 1259
Indiana	See listing				
Iowa	1,887	3,396,978	6.7	+ 1.0	+ 675
Kansas	2,998	3,900,656	10.7	1/	1/
Kentucky	Adults and children combined. See other chart.				
Louisiana	Adults and children combined. See other chart.				
Maine	See listing.				
Maryland	1,432	525,177	.7	- .4	- 216
Massachusetts	Adults and children combined. See other chart.				
Michigan	Adults and children combined. See other chart.				
Minnesota *	1,631	393,528	.5	- .1	+ 36
Mississippi	Adults and children combined. See other chart.				
Missouri *	1,131	896,432	1.0	1/	1/
Montana *	5,221	280,254	1.6	+ .1	+ 57
Nebraska	123	120,000	.4	+ .2	+ 60
Nevada	150	24,328	.2	0	+ 1
New Hampshire	Adults and children combined. See other chart.				
New Jersey	Adults and children combined. See other chart.				
New Mexico					
New York	3,208	750,444	.2	0	+ 98
North Carolina *	12,370	1,271,629	1.5	+ .1	+ 62
North Dakota *	155	68,668	.7	1/	1/
Ohio	10,913	5,471,896	3.3	- .8	+ 1294
Oklahoma	Adults and children combined. See other chart.				
Oregon	3,573 2/	10,720,391	18.0	+ 3.8	+ 3673
Pennsylvania	37,739	2,410,615	1.1	- .1	- 634
Rhode Island	Adults and children combined. See other chart.				
South Carolina *	1,268	216,522	.4	0	+ 90
South Dakota *	1,358	653,745	5.3	+ 5.0	+ 484
Tennessee	Adults and children combined. See other chart.				
Texas *	573	709,743	.3	+ .1	+ 198
Utah	Adults and children combined. See other chart.				
Vermont *	350	264,930	3.6	- 2.4	- 176
Virginia	291	270,297	.3	+ .1	+ 133
Washington *	23,050	1,190,166	1.1	+ .1	+ 416
West Virginia *	5,900	1,248,169	3.2	- .2	- 50
Wisconsin	Adults and children combined. See other chart.				
Wyoming	50	18,193	.3	- .5	- 32
TOTAL	174,252 2/	$50,839,573	1.8%	+ .1	+$9913

*See Other Chart. EXPLANATORY NOTES FOLLOW NEXT PAGE.

SUBSTITUTE CARE SERVICES FOR ADULTS AND CHILDREN Final CASP Plans, FY 80	Estimated Number of Clients FY 80 #	Estimated Expenditures FY 80 $	Percentage of Total FY 80 %	Percentage Change in Estimated Expenditures FY 79-80 %	Change in Estimated Expenditures FY 79-80 (000's) $
Alabama *	1,215	4,681,788	7.1	+ .6	0
Alaska					
Arizona	692	1,436,852	2.4	- 1.4	- 125
Arkansas	3,133	2,250,376	6.7	- 2.9	- 898
California	A component of several services. See listing.				
Colorado					
Connecticut	56,905	2,879,463	4.7	- 9.2	- 7941
Delaware					
District of Columbia*	78	131,100	.3	[1]	[1]
Florida *	24,430	5,710,057	3.8	+ 2.6	+ 4026
Georgia	11,201	7,370,829	8.1	+ 1.2	+ 1440
Hawaii	78	317,713	2.2	- 13.2	- 1771
Idaho	A component of "Unmarried Parents Services."				
Illinois *	3,621	9,683,000	3.6	+ 1.3	+ 3162
Indiana	A component of several services. See listing.				
Iowa					
Kansas					
Kentucky	10,889	2,723,464	4.9	+ 1.7	+ 985
Louisiana	10,068	3,641,072	5.9	+ .1	+ 11
Maine	A component of several services. See listing.				
Maryland	A component of several services. See listing.				
Massachusetts	6,845	18,611,000	10.2	- 6.6	- 7983
Michigan	20,739[2]	14,349,497	8.8	+ .1	+ 140
Minnesota *	3,755	4,698,223	6.5	0	+ 698
Mississippi	697	655,748	1.8	- 3.6	- 1492
Missouri *	23,772	20,186,468	23.2	+ 3.0	+ 4069
Montana *	526	1,615,665	9.1	- 3.0	- 233
Nebraska					
Nevada					
New Hampshire	2,182	1,294,248	8.8	+ 2.1	+ 395
New Jersey	12,891	9,278,054	7.2	- 4.2	- 5195
New Mexico					
New York					
North Carolina*	807	1,971,625	2.3	[1]	[1]
North Dakota *	759	250,208	2.4	0	+ 7
Ohio	A component of "Services for Substance Abusers."				
Oklahoma	11,676	4,245,704	9.5	[1]	[1]
Oregon					
Pennsylvania					
Rhode Island	30	69,907	.4	- .1	+ 27
South Carolina*	13,625	3,822,788	7.1	- .1	+ 227
South Dakota *	126	139,489	1.1	- .8	+ 80
Tennessee	11,401	5,264,513	7.3	+ 1.6	+ 5294
Texas *	18,917	9,182,495	3.7	[1]	[1]
Utah	3,929	3,954,341	19.7	- .5	- 743
Vermont *	402	240,300	3.3	[1]	[1]
Virginia					
Washington *	2,500	11,748,607	11.1	+ 5.6	+ 7582
West Virginia *	4,757	582,675	1.5	- .8	- 288
Wisconsin	22,371	10,966,662	9.4	- 6.1	- 5553
Wyoming					
TOTAL	264,278[2]	$163,953,931	6.7%	- .9%	-$9986

SEE NEXT PAGE FOR EXPLANATORY NOTES.

EXPLANATORY NOTES FOR TITLE XX
SUBSTITUTE CARE FOR ADULTS
ESTIMATES FOR FY 80

1/ Comparable data for FY 79-80 are not available.

2/ The total estimated number of clients to be served under title XX in FY 80 excludes the monthly population estimates for Michigan and Oregon.

"Services To The Elderly"

When states describe services to adults, quite often emphasis is on the elderly as a special target group for services. For example, substitute care for adults is almost always directed to the elderly, although it is also provided to other adults with special needs. In addition, there are several services which are directed almost entirely to the special needs of the elderly, e.g., home delivered meals and reassurance/companionship services. Because title XX is an income-related program and states are not required to describe the non-income related characteristics of the target populations to be served (except when using group eligibility), it is impossible to determine all the services which the elderly, as a special group, are receiving.

Due to great difficulty of explicating either the number of elderly to be served, or the estimated expenditures for this group, this section is limited to the three services most commonly directed to the elderly -- Home Delivered and/or Congregate Meals, Senior Citizen Activity Centers, and Companionship/Reassurance Services.

Special Eligibility

Fourteen states have opted to provide some of their title XX services on a group eligible basis to the elderly in FY 80. The states and services available include:

Florida	Homemaker/Chore Social Group Services Transportation
Idaho	Homemaker/Chore
Illinois	Chore and Housekeeping Day Care for Adults Homemaker Reduced Fares on Scheduled Public Transportation Social Adjustment and Rehabilitation Transportation
Indiana	Activity Programs for the Elderly Homemaker and Handyman Housing Services Personal Care Assessment for the Elderly Transportation

Maryland	Home Delivered/Congregate Meals
	Multi-Purpose Senior Centers
Michigan	Adult Home Help
	Counseling
	Education and Training
	Employment
	Family Planning
	Health Related
	Homemaking
	Housing
	Money Management
	Placement
Minnesota	Home Delivered and Congregate Meals - in one region
	Social and Recreational - in one region
	Transportation - in two regions
Mississippi	Counseling
	Day Care/Adult
	Homemaker
	Meals/Home Delivered and Congregate
	Recreation/Leisure Time for Adults
	Transportation
New York	Housing Improvement
Ohio	All but the six specific children's services can be provided to the elderly who are 60 or older on a group basis.
Pennsylvania	Center Services
Utah	Health Related Services - in two districts
	Home Management Services
	Socialization and Reassurance Services
	Transportation
Virginia	Socialization/Recreation
West Virginia	Counseling Services
	Group Dining Services - in one area
	Home Management Services
	Health Related Services
	Housing Improvement Services
	Home Delivered Meals Services
	Legal Services
	Preinstitutionalization, Admission, and Aftercare Services

"Home Delivered and/or Congregate Meals"

Estimated Expenditures, FY 80

Total Expenditures: $24,955,026*
Percentage of Total
Title XX Expenditures: 1.1%

Estimated Number of Individuals to be Served, FY 80

101,120*

*See attached chart for states not included in totals.

Service Definition

Home delivered and/or congregate meals services provide well balanced, nutritionally appropriate meals for clients who, because of age of disability, are unable to do so themselves. The meals may be delivered to the client's own home or may be provided in a group setting, where often the intention is to reduce isolation as well as to provide adequate nutrition.

Availability

Home delivered and/or congregate meals are available in 35 states. They are provided as a discrete service in the following 29 states.

Home Delivered and Congregate Meals

Alabama
Georgia
Iowa
Kansas
Louisiana
Maine
Maryland
Minnesota
Mississippi
Missouri
Nebraska
North Carolina
Ohio
South Carolina
Tennessee
Texas
Virginia
Wisconsin

Home Delivered Meals ONLY

Arizona
Arkansas
Florida
Idaho
Nevada
New Hampshire
New Jersey
Oregon
Pennsylvania
West Virginia

Congregate Meals ONLY

Oklahoma

Six states, California, Connecticut, Indiana, New York, Utah, and Washington, provide home delivered and/or congregate meals in a broad service description. The attached chart indicates the applicable service titles.

Eligibility

All except three of the 29 states with discrete services provide home delivered and/or congregate meals to both income maintenance and income eligibles who are aged, blind, or disabled. The five exception have the following limitations:

- Idaho limits access to AFDC/SSI and State Supplemental Payment recipients.
- Maryland only provides the service on a group basis to the aged.
- Oregon provides the service to SSI and State Supplemental recipients, and on a group basis to general assistance recipients.

Fifteen states will also provide home delivered and/or congregate meals services to AFDC recipients. The states are:

Alabama
Arizona
Arkansas
Idaho
Louisiana
Minnesota
Mississippi
Missouri
Nevada
New Jersey
North Carolina
Ohio
Oklahoma
Virginia
Wisconsin

States providing the service on a group basis to the elderly include: Arkansas, Louisiana, Maryland, Minnesota, Mississippi, Ohio, Oregon, Pennsylvania (in disaster), and West Virginia.

The following states will provide home delivered and/or congregate meals services without regard to income in protective cases of neglect, abuse or exploitation of adults. They are:

Alabama
Arkansas
Florida
Georgia
Kansas
Louisiana
Maine
Minnesota
Missouri
Nevada
New Hampshire
New Jersey
North Carolina
Ohio
Oklahoma
South Carolina
Tennessee
Virginia
West Virginia
Wisconsin

Service Comparison, FY 79-80

- Home delivered and/or congregate meals are available in 35 states (including 29 states with discrete services). The service was available in 34 states in FY 79 (including 29 states with discrete services). The differences are as follows:
    - Indiana provides the service as a component of another service in FY 80.
    - Kansas provides the service in FY 80 and did not in FY 79.
    - Montana did not provide the service using title XX funds during FY 80 whereas, it was provided during FY 79.
- Estimates for the service increased $1.1 million over the two program years. Arizona, Nebraska, Ohio, Pennsylvania, and Texas account for a significant amount of the increase.
- As a percent of total title XX expenditures, home delivered and/or congregate meals remain consistent at 1.1%.
- Fewer states are providing the service to AFDC recipients during FY 80. Fifteen states in FY 80 compared to 20 states in FY 79.

HOME DELIVERED/ CONGREGATE MEALS Final CASP Plans, FY 80	Estimated Number of Clients FY 80 #	Estimated Expenditures FY 80 $	Percentage of Total FY 80 %	Percentage Change in Estimated Expenditures FY 79-80 %	Change in Estimated Expenditures FY 79-80 (000's) $
Alabama	2,351	893,076	1.4	0	0
Alaska					
Arizona	1,729	1,077,160	1.7	+ .7	+ 643
Arkansas	2,236	600,348	1.8	- .2	- 58
California	A component of "Special Services for Adults."				
Colorado					
Connecticut	A component of "Community Based Institutional Substitute Services."				
Delaware					
District of Columbia					
Florida	1,994	636,005	.4	0	+ 44
Georgia	2,298	1,453,518	1.6	0	+ 41
Hawaii					
Idaho	1,024	77,738	.6	- .1	- 7
Illinois					
Indiana	A component of "Personal Care Assessment for the Elderly."				
Iowa	1,089	152,339	.3	+ .1	+ 40
Kansas	600	335,028	.9	1/	1/
Kentucky					
Louisiana	4,667	1,609,351	2.6	-2.9	-1837
Maine	3,053	543,400	2.6	- .4	- 29
Maryland	1,813	269,900	.4	0	0
Massachusetts					
Michigan					
Minnesota	1,438	220,673	.3	+ .1	+ 69
Mississippi	3,859	546,856	1.5	-1.1	- 490
Missouri	11,480	2,410,976	2.8	- .3	- 42
Montana					
Nebraska	5,497	1,918,000	6.9	+ .6	+ 638
Nevada	278	112,561	1.1	- .2	- 12
New Hampshire	1,866	923,472	6.3	+1.7	+ 305
New Jersey	2,475	608,029	.5	- .3	- 410
New Mexico					
New York	A component of "Preventive Services."				
North Carolina	2,013	503,938	.6	0	- 23
North Dakota					
Ohio	6,565	1,267,143	.8	+ .3	+ 518
Oklahoma	8,636	1,600,000	3.6	+ .4	+ 206
Oregon	322 2/	232,111	.4	0	+ 23
Pennsylvania	12,543	1,970,190	.9	+ .4	+ 642
Rhode Island					
South Carolina	795	457,346	.8	0	+ 81
South Dakota					
Tennessee	6,697	1,153,064	1.6	- .1	- 36
Texas	5,188	2,522,439	1.0	+ .2	+ 779
Utah	A component of "Socialization and Reassurance Services."				
Vermont					
Virginia	4,606	420,946	.5	- .1	- 71
Washington	A component of "Health Support Services."				
West Virginia	751	85,881	.2	0	+ 11
Wisconsin	3,579	353,538	.3	+ .1	+ 127
Wyoming					
TOTAL	101,120 2/	$24,955,026	1.1%	0	+$1142

SEE NEXT PAGE FOR EXPLANATORY NOTES.

EXPLANATORY NOTES FOR TITLE XX SUBSTITUTE CARE FOR ADULTS ESTIMATES FOR FY 80

1/ Comparable data for FY 79-80 are not available.

2/ The total estimated number of clients to be served under title XX in FY 80 excludes the monthly population estimates for Michigan and Oregon.

"Senior Citizen Activity Centers"

Senior citizen activity centers are designed to promote social contact by providing daytime activities in a group setting. Typical components of the service include: recreational and educational programs; congregate meals; and training in the use of leisure time. Twenty-four states plan to use title XX funds for such activities in FY 80. While these services are not usually described as "Senior Citizen Centers," SSI recipients are eligible for the service and the activities described above are usually included in the service definition.

Arizona	Nutritional Supplementation Social Development
Arkansas	Socialization Service
Connecticut	Recreational, Social Development, Enrichment and Adjustment Services
Florida	Social Group Services
Illinois	Social Adjustment and Rehabilitation
Indiana	Activity Programs for the Elderly
Louisiana	Recreational Services
Maryland	Multi-Purpose Senior Centers
Massachusetts	Recreation Services
Minnesota	Social and Recreational
Mississippi	Recreation/Leisure Time for Adults
Missouri	Social Development
New Jersey	Multi-Service Programs for the Aged Recreational Services
New York	Social Group Services for Senior Citizens
North Carolina	Social Development through Therapeutic Group Services
Ohio	Socialization/Developmental Services for Adults
Oklahoma	Improve Individual/Family Life Functioning
Oregon	Activity Center Program
Pennsylvania	Center Service Socialization/Recreation Service
Rhode Island	Recreational Services for Adults
Utah	Socialization and Reassurance Services
Virginia	Socialization/Recreation Services
Wisconsin	Recreation
Wyoming	Socialization

"Companionship/Reassurance Services"

Sixteen states plan to provide services to individuals in need of companionship in FY 80. Components of this service typically include telephone reassurance, light housekeeping, and friendly visitors services. Companionship/Reassurance services are intended to reduce isolation and promote social contact.

Alabama	Counseling Services
Arizona	Assurance Personal Care and Independent Living Skills Training
Arkansas	Socialization Service
Florida	Social Group Services
Georgia	Home Delivered and Congregate Meals Homemaker/Chore
Indiana	Personal Care Assessment for the Elderly
New Jersey	Companionship
North Carolina	Services to Meet Special Needs of the Aging, Disabled, or Handicapped
North Dakota	Companionship Services
Ohio	Socialization/Developmental Services for Adults
Pennsylvania	Center Services
Rhode Island	Companionship for Adults
Tennessee	Companionship Services
Utah	Socialization and Reassurance
Vermont	Personal Services
Virginia	Companion Services Socialization/Recreation Services

"Other Services To Adults"

Most states plan to provide a wide array of services to meet the needs of adults. In order to provide a more complete picture of such services a brief description of typical services provided to or on behalf of adults follows.

- Adult Day Care — This service is available in 39 states. It is a discrete service in 33 states. It typically includes personal care, nutrition, education and recreational services, and health care for the aged or disabled adult.

- Adult Protective Services -- Available without regard to income in 50 states. This service is designed to prevent or remedy neglect, abuse or exploitation of adults unable to protect themselves.

- Assessment, Diagnosis, and Evaluation -- This systematic appraisal serves as a determinant of an individual's pertinent physical, psychological, vocational, educational, and social needs in an effort to provide appropriate social services and/or treatment.

- Day Care for Children — This service is an integral component of the employment and training for adults, and is available in all 51 states.

- Family and Individual Counseling -- This service is available in all of the 51 jurisdictions. It assists the individual in all facets of community living by identifying problem areas, assisting in making use of community resources and improving interpersonal relationships.

- Family Planning — This service is available in each state, with the exception of Nebraska. The service consists of providing information on available resources, referral, education and counseling, and medical services.

- Guardianship or Protective Payee Service -- This service provides a protective arrangement for individuals unable to handle their personal (financial) affairs. Minnesota, Iowa, Ohio, Oklahoma and Wisconsin describe this service in their social service plans.

- Health and Mental Health Services -- Forty-four states provide this service in their FY 80 plans. These services are designed to assist individuals and families in identifying health needs, ensuring appropriate care and maintaining a state of good health. In addition, within this definition are services for the mentally ill which include counseling and crisis intervention.

- Home Based Services -- This descriptor includes chore, home health aides, homemaker, and home management services. The service is directed toward more efficient functioning of the individual or family within the home and may include: homekeeping: personal care; home maintenance and budget management; consumer education; and instruction in child care. At least one type of home-based service is included in each of the 51 state plans.

- Information and Referral — Available in all states, information and referral services includes a brief assessment of the individual's needs to assure appropriate referral and follow-up of the referral. The service may also include publicizing the availability of services and providing toll-free telephone service to all callers.

- Legal Services -- This service may include assistance with consumer and employment problems, housing disputes, civil legal matters, and court services as they relate to adoption, foster care and institutional placement. All states provide some type of legal assistance in their title XX plans.

- Probation and Parole Services -- Designed to guide an individual's re-entry into the mainstream of society. Five states, California, Illinois, Indiana, New Jersey, and Rhode Island describe discrete probation and parole services in their FY 80 plans.

- Recreational Services: Campership -- This service provides organized and supervised activities of a creative, recreational, therapeutic and educational nature. As a discrete service, it is available in Louisiana, Maine, Maryland, Massachusetts, Minnesota, Mississippi, New Jersey, New York, Ohio, Pennsylvania, South Carolina, Virginia, and Wisconsin.

- Respite Care Services -- An alternate to institutionalization, respite care provides supplementary supervisory care for individuals requiring supervision due to age, physical or mental conditions, to allow the regular caretaker to be absent from the residence for brief periods of time. Louisiana, Montana, and Vermont provide respite care as a discrete service in their FY 80 plans.

- Service to Alcohol and/or Drug Abusers -- This service may include education, counseling and various types of substitute care provided to adults who are experiencing problems with substance abuse. Educational information is also provided in an effort to prevent such problems. A variety of services are also directed at the family or "significant others" affected by the problem. Forty-three states include services to substances abusers in their FY 80 plans. Twenty of those states define discrete alcohol and drug abuse services.

- Services to Disabled Adults - Among the wide range of services included under this title are services for diagnosing, counseling and caring for the needs of emotionally distrubed, physically handicapped, mentally retarded, blind and other developmentally disabled adults.

- Service to Victims of Domestic Violence -- This service for battered spouses may include identifying, assessing, providing and evaluating the provision of services to wives and/or husbands to resolve problems leading to violence. Connecticut, the District of Columbia, Massachusetts, New Jersey, New Mexico, New York, Texas and West Virginia include this service in their FY 80 plans.

- Transportation Services -- Available in all states, transportation services provide the individual with assess to title XX and other community services and resources. This may include transportation to medical and health facilities, shopping services, and places of employment.

TECHNICAL NOTE #7

Title XX -- Final CASP Plans, FY 80

"Home-Based Services"

Estimated Expenditures, FY 80

Total Expenditure:	$599,935,461*
Percentage of Total Title XX Expenditures:	14.3%

Estimated Number of Individuals to be Served, FY 80

1,135,699*

*See attached chart for states not included in totals.

Introduction

Home-based services include a wide range of activities usually directed toward more efficient functioning of the family or individual within the home. For purposes of this analysis, home-based services are being treated as a unit even though the services are sometimes separate, sometimes combined, and often subsumed in a more comprehensive service definition.

This summary of the state plans addresses the major home-based services under title XX, however, it is not all-inclusive. In some state plans, components of home-based services are included in broader service descriptions targeted to a special need. For example, home management when it is a component of mobility and skills training for the blind. In these instances, unless the home-based component is the primary element of the service definition, it is excluded from this analysis.

Service Definition

The following service titles most frequently describe home-based services:

- Homemaker Services -- include general household activities (meal preparation, child care, and routine household care) provided by a trained homemaker when the individual regularly in charge of such activities is temporarily absent or unable to adequately manage the home and care for the personal needs of themselves and/or others in the home.

- Chore Services -- most often described as home maintenance activities (repairs, yard work, shopping, house cleaning) performed by an untrained person for individuals unable to do such chores themselves. Personal care activities are often included in this definition.

- Home Management Services -- described as formal or informal instruction and training in child care, home maintenance, meal preparation, budget management, and consumer education.

- Home Health Aide Services -- include medical home care activities provided by nursing aides. Such activities include maintaining an individual's health by assisting the individual in carrying out the physician's instructions and administering medications. Additional information on Home Health Aide Services is included in the Health and Mental Health Services Technical Note.

Availability

At least one type of home-based service is included in all 51 state social services plans. The following list of the home-based services gives a more complete summary of what the states plan to provide. Unless otherwise noted, the state-by-state comparison chart at the end of this section represents the total estimated expenditures and number of persons served for all the home-based services included in this list.

	Home-Based Services
Alabama	Chore Services Homemaker Services for Adults Homemaker Services for Children Home Training Services for the Physically and/or Mentally Handicapped
Alaska	Homemaker Services -- a component of Child and Adult Protective Services. (Data not obtainable)
Arizona	Home Management Homemaker Personal Care and Independent Living Skills Training
Arkansas	Chore Services Family Maintenance
California	In-Home Supportive Services Special Care for Children in Their Own Home Home Management and Other Functional Educational Services
Colorado	Home Management Homemaker Financial Management

Connecticut	Home Management - Maintenance Services
Delaware	Homemaker Services
District of Columbia	Chore Services Homemaker Services
Florida	Home Management Service Homemaker Services Consumer Education and Protection
Georgia	Homemaker/Chore Home Management and Other Functional Educational Services
Hawaii	Chore Services Homemaker Services
Idaho	Homemaker/Chore Services
Illinois	Chore and Housekeeping Home and Financial Management Homemaker
Indiana	Homemaker and Handyman Services Home Health Aide Services
Iowa	Chore Service Homemaker Services Home Management/Functional Education
Kansas	Homemaker Services
Kentucky	Homemaker
Louisiana	Home Management Services Homemaker Services
Maine	Homemaker Program
Maryland	Homemaker Service/Chore Service
Massachusetts	Chore Homemaker

Michigan	Family Chore Management Homemaking Service Money Management Services Adult Home Help
Minnesota	Chore Homemaking Money Management
Mississippi	Home Management Homemaker
Missouri	In-Home Services
Montana	Homemaker Services
Nebraska	Chore Service Homemaker Services for Adults Homemaker Services - Families
Nevada	Homemaker Management Services
New Hampshire	Chore Home and Family Management Homemaker
New Jersey	Chore Services Homemaker-Home Health Services Homemaker is included in "Special Services for the Mentally Retarded-Community Living for Retarded Persons." (Data not obtainable)
New Mexico	Chore Services for Adults Chore Services for the Elderly Homemaker Services Homemaker for the Elderly
New York	Home Management Services Homemaker Services Housekeeping/Chore Services
North Carolina	Chore Services for the Blind In-Home Services - Chore Services In-Home Services - Homemaker Services
North Dakota	Homemaker Services Homemaker/Home Health Aide Services

Ohio	Chore Homemaker/Home Health Aide Services Home Management
Oklahoma	Home Maintenance Service Homemaking is included in "Improve Individual/Family Life Functioning." (Data not obtainable)
Oregon	Homemaker Service Housekeeping (Chore Services) Homemaker and Housekeeping are Components of "Preventive and Restorative Service." (Data not obtainable)
Pennsylvania	Chore Service Homemaker Service Life Skill Education Service
Rhode Island	Family Management and Adjustment Service Homemaker Services
South Carolina	Homemaker Service Living Skills Development
South Dakota	Homemaker/Home Health Aide In-Home Family Service
Tennessee	Chore Services Homemaker, Caretaker, Aide Services
Texas	Emergency Family Service Homemaker Services Chore Services Family Care Services
Utah	Home Managment Services
Vermont	Daily Living Skills Personal Services

Virginia	Chore Services Homemaker Services Companion Services Home and Money Management and Consumer Education are components of "Education and Training Services." (Data not available)
Washington	Homemaker Services Chore Services (In-Home Care)
West Virginia	Chore Services for Adults Homemaker Services Home Management Services
Wisconsin	Home and Financial Management Supportive Home Care
Wyoming	Chore Services Home Management Services Homemaker Services

Eligibility

Eligibility encompasses a considerable range among the states because of the wide array of home-based services. All states except Delaware, provide home-based services to both income maintenance recipients and income eligibles. Delaware limits eligibility for home based services soley to income maintenance

Sixteen states will provide some or all of their home-based services on a group eligible basis. States providing all of their home-based services on a group basis are: Arkansas, Connecticut, Florida, Idaho, Illinois, Louisiana, New Mexico, Ohio, Oregon, Pennsylvania (in a disaster only), South Carolina, and Utah. The remaining four states and services provided on a group basis are:

Indiana - Homemaker and Handyman Service

Michigan - Homemaking Service
Money Management Services
Adult Home Help

Mississippi - Homemaker

West Virginia - Homemaker Services
Home Management Services

With the exception of Connecticut, Pennsylvania, Texas, and Vermont, all states will provide one or more home-based service without regard to income in protective cases of abuse, neglect or exploitation of children and/or adults. Thirty-six of the 46 states plan to provide all home-based services without regard to income, while the remaining ten states provide the following:

Alabama	Homemaker Services for Children
Arizona	Personal Care and Independent Living Skills Training
California	In-Home Supportive Services
Massachusetts	Homemaker
Michigan	Family Chore Management
Missisippi	Homemaker
New York	Homemaker Services Housekeeping/Chore Services
Ohio	Homemaker/Home Health Aide Services
Rhode Island	Homemaker Services
West Virginia	Chore Services for Adults Homemaker Services

Service Comparison: FY 79-80

- Total estimated expenditures for FY 80 are $31.4 million over the FY 79 estimate. Forty-one of the 50 states for which data are available show an increase in expenditures.

- As a percentage of total estimated expenditures for title XX services, home-based services have decreased slightly by .1% when compared to estimates for FY 79. States plan to spend 14.3% of their budgets on home-based services during FY 80, whereas in FY 79 expenditures were 14.4%.

- The total number of states planning to provide all of their home-based services without regard to income increased from 34 states in FY 79 to 36 states in FY 80.
- State title XX plans show no significant changes in eligibility for home-based services over the two program years.

NOTE: Information on fees for home-based services is discussed in the Technical Note on "Fees".

READEX FICHE best copy available

Home Based Services

Final CASP Plans, FY 80	Estimated Number of Clients FY 80 #	Estimated Expenditures FY 80 $	Percentage of Total FY 80 %	Percentage Change in Estimated Expenditures FY 79-80 %	Change in Estimated Expenditures FY 79-80 (000's) $
Alabama	11,715	5,189,370	7.9	+ .4	+ 240
Alaska	" A Component of Adult and Child Protective Services."				
Arizona	9,752	3,006,868	5.0	- .3	+ 808
Arkansas	4,940	2,018,350	6.0	+ .3	+ 146
California	160,758	178,952,398	35.9	-6.2	- 9663
Colorado	52,164	6,970,254	14.9	+1.8	+ 1136
Connecticut	11,100	2,571,284	4.2	-2.1	+ 929
Delaware	555	508,729	5.2	+1.1	+ 104
District of Columbia	2,308	4,477,000	11.0	+2.4	+ 866
Florida	105,691	6,452,094	4.3	- .3	+ 866
Georgia	11,375	5,227,061	5.7	- .3	- 40
Hawaii	1,683	1,771,249	12.0	+1.2	+ 25
Idaho	7,212	872,001	6.6	-1.7	+ 297
Illinois	51,790	28,689,700	10.6	+4.6	- 200
Indiana	11,981	6,630,000	7.3	+ .8	+12037
Iowa	27,989	13,004,060	25.7	+ .9	+ 980
Kansas	8,926	4,446,862	12.2	+3.7	+ 1242
Kentucky	25,199	3,706,661	6.7	+ .8	+ 1426
Louisiana	23,692	4,653,857	7.6	+ .4	+ 520
Maine	5,671	1,966,824	9.4	- .6	+ 111
Maryland	5,751	5,693,404	7.6	+ .2	+ 49
Massachusetts	24,760	35,251,000	19.3	+ .8	+ 870
Michigan	24,791 1/	45,024,790	27.6	+ .5	+ 6061
Minnesota	10,456	6,748,620	9.4	- .3	+ 521
Mississippi	11,651	2,126,623	5.8	+1.8	+ 759
Missouri	8,133	6,506,644	7.5	+2.0	+ 546
Montana	1,159	948,767	5.3	+ .7	+ 2122
Nebraska	8,298	4,675,750	16.8	+2.5	+ 242
Nevada	2,844	905,307	9.0	+ .9	+ 1196
New Hampshire	3,842	2,385,429	16.2	+2.8	+ 132
New Jersey	34,723	14,466,721	11.3	+1.4	+ 588
New Mexico	6,210	3,558,093	17.3	-1.5	+ 1871
New York	45,985	18,069,078	5.7	- .7	+ 178
North Carolina	25,007	9,231,974	10.9	-3.9	+ 11
North Dakota	2,598	3,360,752	32.4	+7.8	- 3202
Ohio	50,582	14,689,929	8.9	+4.3	+ 826
Oklahoma	556	292,510	.7	+ .3	+ 6997
Oregon	2,121 1/	5,448,122	9.2	+1.0	+ 138
Pennsylvania	64,711	8,092,984	3.8	-2.7	+ 1392
Rhode Island	23,423	3,997,979	21.6	+ .4	- 7734
South Carolina	26,446	4,989,831	9.2	+2.4	+ 392
South Dakota	5,913	1,837,552	15.0	-5.9	+ 1595
Tennessee	13,654	4,015,958	5.6	+ .1	- 559
Texas	120,614	63,766,418	25.6	-3.5	+ 292
Utah	2,949	667,798	3.3	+ .4	+ 1041
Vermont	527	275,104	3.7	-5.7	+ 112
Virginia	11,686	12,423,452	13.5	-1.1	- 418
Washington	40,500	17,433,408	16.5	-1.5	- 165
West Virginia	17,955	9,223,605	23.7	+2.7	+ 3861
Wisconsin	28,055	11,595,040	10.0	-1.5	+ 1210
Wyoming	2,210	1,118,197	16.1	+1.0	- 672
					+ 208
TOTAL	1,135,699 1/	$599,935,461	14.3%	- .1%	$+31426

1/ Total estimated number of clients excludes monthly population figures for Michigan and Oregon

Title XX — Final CASP Plans, FY 80

"Health and Mental Health Services"

Estimated Expenditures, FY 80

Total Expenditure: $92,424,862*
Percentage of Total
Title XX Expenditures: 2.9%

Estimated Number of Individuals to be Served, FY 80

1,292,938*

*See attached chart and explanatory notes for states not included in totals.

Service Definition

The most common description of health related services in the title XX plans is: assisting individuals and families to attain and maintain a favorable condition of health by helping them to identify and understand their health needs; arranging for necessary medical and preventive treatment; health maintenance services; and follow-up with the resources which provide services.

Availability

Health services are provided as a separate service in 35 states. Furthermore, six states provide health counseling and related services as components of other service descriptions in their FY 80 state plans. The six states are:

Alabama	Health services — component of "Counseling Services."
Connecticut	Health counseling is a component of "Counseling, Guidance, and Appraisal" service.
Kansas	EPSDT is a component of "Information and Referral Services."
Mississippi	Health services — component of "Counseling."
Nebraska	Health services — component of "Information and Referral."

Oregon	Health services are included as "Counseling on Availability and Use of Resources,"Family Self Support, and Homemaker Services."

Eligibility

Health services are provided to both income maintenance recipients and income eligibles in all except one state. Montana will limit health services to AFDC recipients.

Nine states will provide health services on a group eligible basis, they are:

Arkansas
Florida
Illinois
Louisiana
Michigan
New Mexico
Ohio
Utah
West Virginia

Twenty-seven states with discrete health services will provide them without regard to income in protective cases of neglect, abuse or exploitation of children and/or adults. Three states with non-discrete services will provide health services, as a component of those services, without regard to income in protective cases. The eleven states which are not providing health services without regard to income are:

Alabama
Connecticut
Idaho
Mississippi
Montana
New York
Ohio
Rhode Island
Texas
Virginia
Washington

Early and Periodic Screening, Diagnosis and Treatment (EPSDT)

Twenty states specifically include EPSDT referral for children in their health services description. Two states, New Mexico and Virginia, include EPSDT as a discrete service separate from health services. The twenty states including EPSDT are:

Alabama
Colorado
District of Columbia
Georgia
Hawaii
Illinois
Kansas
Louisiana
Michigan
Montana
Nevada
New Mexico
North Carolina
Oklahoma
Rhode Island
Utah
Virginia
Washington
West Virginia
Wisconsin

Home Health Aide Services

Home health aide services are specifically mentioned in 13 title XX plans. Home health aide services are included in Indiana's plan as a discrete service. Home health services are provided as a component of "Health Services" in Texas and Virginia. However, the service is included in home based service descriptions in ten states, they are:

Colorado	Home Management
District of Columbia	Homemaker
Idaho	Homemaker/Chore Services
Iowa	Home Management/Functional Education
Louisiana	Homemaker Services
Maine	Homemaker Program
New Jersey	Homemaker/Home Health Aide
North Dakota	Homemaker/Home Health Aide
Ohio	Homemaker/Home Health Aide Services
South Dakota	Homemaker/Home Health Aide

Service Comparison: FY 79 - FY 80

Changes include the following for the two program years:

- Expenditure estimates decreased by $4.2 million. Nineteen of the 35 states for which data are obtainable show decreases in expenditures, with substantial decreases in California, Illinois, Minnesota, New Jersey, Oklahoma, Tennessee, and Virginia.

- Expenditures decreased, as a percent of their total title XX budgets, by .3%. During FY 79 3.2% of total state budgets were to provide health services, whereas in FY 80 states planned to spend only 2.9% of their total budgets.

- There is very little change in eligibility criteria for health related services over the two program years.

- Compared to FY 79, fewer states are providing health services on a group basis.

Final CASP Plans, FY 80	Estimated Number of Clients FY 80 #	Estimated Expenditures FY 80 $	Percentage of Total FY 80 %	Percentage Change in Estimated Expenditures FY 79-80 %	Change in Estimated Expenditures FY 79-80 (000's) $
Alabama	Health Services are a component of " Counseling Services."				
Alaska					
Arizona					
Arkansas	2,567	81,039	.2	- .6	- 170
California	153,354	14,188,129	2.8	-1.3	-4374
Colorado	43,468	887,700	1.9	-2.2	- 922
Connecticut	Health counseling in "Counseling, Guidance and Appraisal Service."				
Delaware					
District of Columbia	16,200	891,000	2.2	+ .4	+ 138
Florida	231,994	5,589,313	3.7	- .3	+ 27
Georgia	2,489	622,328	.7	- .1	- 42
Hawaii	888	754,080	5.1	- .4	+ 7
Idaho	4,062	307,564	2.3	- .1	- 5
Illinois	138,500	2,605,700	1.0	+ .4	+1017
Indiana					
Iowa	6,229	1,068,642	2.1	- .5	- 146
Kansas	EPSDT is a component of "Information and Referral Services."				
Kentucky	78,810	1,844,212	3.4	+ .5	+ 291
Louisiana	117,677	10,810,232	17.6	1/	1/
Maine					
Maryland	6,370	499,998	.7	- .1	- 8
Massachusetts					
Michigan	20,586 2/	16,399,425	10.1	+ .1	+ 793
Minnesota	9,524	3,611,778	5.0	+1.3	+1359
Mississippi	A component of "Counseling."				
Missouri					
Montana	2,100	25,476	.1	-2.8	- 419
Nebraska	A component of "Information and Referral."				
Nevada	3,738	535,207	5.3	+1.3	+ 155
New Hampshire	123	13,531	.1	-1.4	- 191
New Jersey	5,944	2,705,373	2.1	-1.3	-1626
New Mexico	3,621	104,007	.5	- .3	- 40
New York	43,923	3,067,060	1.0	- .1	+ 100
North Carolina	74,605	3,329,954	3.9	+ .3	+ 299
North Dakota					
Ohio	48,351	2,927,171	1.8	+ .5	+ 716
Oklahoma	33,663	3,230,520	7.2	-3.3	-1345
Oregon	A component of several services.				
Pennsylvania					
Rhode Island	35,604	2,816,656	15.2	+ .8	+ 376
South Carolina	912	144,294	.3	- .5	- 268
South Dakota	2,578	416,059	3.4	-2.5	- 260
Tennessee	14,908	2,092,386	2.9	-2.9	-1842
Texas	2,324	97,274	.03	- .2	- 269
Utah	2,393	222,124	1.1	- .6	- 103
Vermont	405	145,324	2.0	- .5	- 180
Virginia	68,859	4,710,532	5.1	+1.6	+1718
Washington	100,935	1,305,524	1.2	+ .5	+ 772
West Virginia	21,845	2,741,106	7.0	+ .5	+ 268
Wisconsin	13,975	1,634,144	1.4	- .5	- 356
Wyoming					
TOTAL	1,292,938 2/	$92,424,862	2.9%	- .3%	$-4282

1/ Data not obtainable in FY 79 for comparison.

2/ Excludes monthly population estimates for Michigan.

"Mental Health Services"

Service Definition

Mental health services, an integral component of any health support system, are most often defined as: a system of services designed to foster the mental health of the individual and to assure care for the treatment of mental illness and disability. This service may include: diagnosis, evaluation and counseling; residential treatment; employment related services; and special services such as group therapy.

Availability

Services are being targeted to the mentally ill and emotionally disturbed in 48 states. The exceptions are: Kansas, North Dakota, and Wyoming. Services being provided to the mentally ill in the 48 states, include:

- counseling
- day care
- day treatment
- employment
- halfway house
- health related
- home-based
- outpatient
- respite care
- recreation
- substitute care
- transportation

Quite a variety of services are provided to the mentally ill, therefore it is not feasible to discuss all the applicable services. Instead, a list of those states which describe services targeted only to the mentally ill follows. The list includes client and expenditure estimates for services.

Service Comparison: FY 79 - FY 80

Changes in mental health services over the two program years are as follows:

- The number of states providing services to the mentally ill has increased slightly, from 45 states in FY 79 to 48 states in FY 80.

- The number of states (18), and the types of mentally ill services provided in those states, remains basically the same over the two program years.

MENTAL HEALTH SERVICES

STATE	SERVICE TITLE	# OF CLIENTS	ESTIMATED EXPENDITURES	% OF STATE TITLE XX BUDGET
Alabama	Mental Health Counseling	7,190	$1,450,078	2.2%
	Residential Care Services for the Mentally Ill	320	1,159,478	1.8%
Arizona	Personal Care and Independent Living Skills Training	83	76,263	.1%
Arkansas	Mental Health Services	11,002	2,417,433	7.2%
California	Diagnostic Treatment Services for Children	321	2,252,829	.5%
District of Columbia	Mental Health Emergency Services	24,300	730,000	1.8%
Florida	Mental Health Emergency Service	1,472	312,353	.2%
	Mental Health Preliminary Service	9,344	2,340,487	1.6%
	Mental Health Rehabilitation Restoration, Habilitation Service	11,128	3,118,783	2.1%
	Mental Health Residential Service	24,430	5,710,057	3.8%
	Residential Treatment for Emotionally Disturbed or Delinquent or Dependent Children in Short Term Intensive Treatment Facilities	1,735	5,092,939	3.4%

MENTAL HEALTH SERVICES

STATE	SERVICE TITLE	# OF CLIENTS	ESTIMATED EXPENDITURES	% OF STATE TITLE XX BUDGET
Indiana	Mental Health Services: Day Treatment	1,922	$ 2,450,000	2.7%
	Mental Health Services: Residential Services	569	1,834,000	2.0%
	Mental Health Services: Outpatient Treatment	2,994	1,200,000	1.3%
	Mental Health Services: Sheltered Employment	114	500,000	.6%
Iowa	Mental Health Services	4,242	1,249,630	2.5%
Kentucky	Children with Emotional Problems	8,412	1,844,212	3.4%
Maine	Program for the Mentally Ill	2,911	1,140,000	5.5%
Maryland	Comprehensive Community Mental Health Services	4,812	1,587,680	2.1%
Minnesota	Residential Treatment for Emotionally Disturbed Children	836	5,084,493	7.1%
New Jersey	Community Mental Health Social Services	1,500	4,032,000	3.1%
North Carolina	Day Treatment for the Emotionally Disturbed	305	381,418	.5%
Ohio	Psychotherapeutic Services	90,658	11,741,563	7.1%

MENTAL HEALTH SERVICES

STATE	SERVICE TITLE	# OF CLIENTS	ESTIMATED EXPENDITURES	% OF STATE TITLE XX BUDGET
Rhode Island	Specialized Counseling: Services to Emotionally Disturbed Children	988	221,333	1.2%
South Dakota	Mental Health Evaluation and Treatment	5,546	1,203,933	9.8%
	Mental Health Liasion	1,400	129,994	1.1%
	Partial Care	219	127,920	1.0%
	Residential Treatment for Emotionally Disturbed Children	16	75,889	.6%
Utah	Mental Health Therapy	4,114	1,006,371	5.0%
Vermont	Assessment, Placement and Monitoring	516	404,959	5.5%

Title XX — Final CASP Plans, FY 80

"Services to Alcoholics and Drug Abusers"

Most state title XX plans indicate that drug abusers and/or alcoholics are target groups for various services. Since title XX is an income tested program, states do not have to describe non-income related characteristics of the groups to be served. Therefore, although alcoholics or drug abusers may not be singled out an an eligible category of individuals in a particular state plan, they may be eligible for and receiving title XX services based on their recipient or income status. Services to alcoholics and/or drug abusers are usually described in the following ways:

- services directed solely to the treatment of alcoholism, or soley to the drug abuse;
- services directed to the treatment of both alcoholism and drug abuse;
- services directed to broadly defined health needs, usually labeled "Health Related Services," which include a component on alcoholics and/or drug abusers, or
- services directed to comprehensive sets of social problems including alcoholism and drug abuse, e., g. "Individual and Family Counseling.

Service Definition

Services to alcohol and drug abusers typically include some or all of the following component:

- information, referral and education
- counseling
- detoxification and withdrawal programs
- medical services or hospitalization
- short and long-term residential treatment
- room and board for six months
- rehabilitation

- vocational training
- resocialization
- transportation

Availability

Forty-three states include services to alcoholics and/or drug abusers in their FY 80 plans. The eight states which do not reference drug abusers or alcoholics in their plans are: Alaska, Delaware, Iowa, Kansas, Montana, Nebraska, New Hampshire, and Oregon.

Twenty states define discrete services to alcohol or drug abusers in their FY 80 plans, including:

Alabama
Arizona*
District of Columbia*
Hawaii*
Illinois*
Indiana*
Kentucky
Maine
Maryland
Minnesota*
Missouri*
New Jersey*
New Mexico*
North Carolina*
Ohio*
Utah
Vermont*
Virginia
Washington*
West Virginia*

A list of states providing discrete alcohol and drug abuse services follows the eligibility section at the end of this Technical Note. It includes service titles, target groups (i.e., alcohol and/or drug abusers), and client and expenditure estimates for the twenty states with discrete services.

The remaining 23 states target components of various services to substance abusers. A list of these states follows. Because these states include substance abuse services in a more comprehensive service description, it is not possible to cull out the estimates for the number of clients served or expenditure data.

---

*States providing discrete services to alcohol and/or drug abusers also include these target groups in other service definitions.

State	Service	Target Group
Arizona*	Casework	ALC/DA
	Crisis, Counseling and Intervention	ALC/DA
	Group Community Home	ALC/DA
	Homemaker	ALC/DA
	Psychiatric Evaluation	ALC/DA
	Psychological Evaluation	ALC/DA
	Sheltered Employment	ALC/DA
	Social Development	ALC/DA
	Therapeutic Intervention	ALC/DA
	Transportation	ALC/DA
Arkansas	Special Services for the Disabled	ALC/DA
	Supervised Living Services	ALC/DA
California	Health Related Services	ALC/DA
	Services for Disabled Individuals	ALC/DA
Colorado	With the exception of "Adoption," "Adult Foster Care," "Employment," and "Services for the Developmentally Disabled in Special Programs," all services in the state plan are available to drug and/alcohol abusers in protective cases for children. Please refer to the Services Catalogue for a complete listing of services.	ALC/DA
Connecticut	Community-Based Institutional Substitute Services	ALC/DA
	Counseling, Guidance and Appraisal Services	ALC/DA
	Safeguarding or Protective Services	ALC/DA
District of Columbia*	In addition to the six discrete substance abuse services, all other services in the plan will be provided, as appropriate, to alcoholics and/or drug abusers. Please refer to the Services Catalogue for a complete listing of services.	ALC/DA

---

*State also provides discrete services -- see previous list.

State	Service	Target Group
Florida*	Counseling	ALC/DA
	Mental Health Emergency Services	ALC/DA
	Mental Health Preliminary Services	ALC/DA
	Mental Health Rehabilitation Restoration, Habilitation Services	ALC/DA
	Mental Health Residential Service	ALC/DA
Georgia	Health Related Services	ALC/DA
Hawaii*	Individual/Family Adjustment Services	ALC/DA
Idaho	Youth Rehabilitation Services	DA
Illinois*	Day Training for Special Needs	ALC
	Protective Intervention for Children	ALC
Indiana*	Mental Health Services: Outpatient Treatment	DA
	Diagnostic Services for Offenders	DA
Louisiana	Counseling Services	ALC/DA
Massachusetts	Community Residence	ALC/DA
	Family and Individual Life Education and Counseling	ALC/DA
	Case Management	DA
	Day Activity	DA
Michigan	Family Planning Services	DA
	Health Related Services	DA
	Placement Services	DA
Minnesota*	Residential Treatment Emotionally Disturbed Child	DA
	Residential Treatment - Halfway House - CD - MI	DA
Mississippi	Halfway House	ALC/DA
Missouri*	Alternative Care	ALC/DA
	Counseling	ALC/DA
	Evaluation and Diagnosis	ALC/DA
	Service Plan Development	ALC/DA
	Skill Development	ALC/DA
	Social Development	ALC/DA
	Transportation	ALC/DA

---

*State also provides discrete services -- see previous list

Nevada	Rehabilitation Service	ALC/DA
New Jersey*	Counseling	ALC/DA
New Mexico*	Health Support	ALC/DA
New York	Health Related Services	ALC/DA
North Carolina*	Individual and Family Adjustment Services	ALC/DA
	Health Support Services	ALC/DA
	Delinquency Prevention Services	ALC/DA
North Dakota	Counseling-Therapy Services	ALC/DA
	Day Care Services for Adults	ALC/DA
	Educational Services	ALC/DA
	Evaluation Services	ALC/DA
	Homemaker Services	ALC/DA
	Homemaker/Home Health Aide Services	ALC/DA
	Placement Services	ALC/DA
Ohio*	With the exception of "Day Care for Children, "Foster Family Special Services for Children," and "Mental Retardation Assessment Services," all services in the state plan are available to drug and/or alcohol abusers. Please refer to the Services Catalogue for a complete listing of services.	ALC/DA
Oklahoma	Improved Individual/Family Life Functioning	ALC/DA
Pennsylvania	Counseling Service	ALC/DA
Rhode Island	Health Related Services	ALC
South Carolina	Community Based Counseling	ALC/DA
	Specialized Residential Counseling	ALC/DA
South Dakota	Health Related Services for Adults	ALC/DA
	Health Related Services Children	ALC/DA
	Mental Health Evaluation and Treatment	ALC
Tennessee	Family and Individual Counseling	ALC/DA
	Residential Treatment	DA

---

*State also provides discrete service — see previous list.

Texas	Community Services	ALC/DA
Vermont*	Counseling, Referral and Intervention	ALC/DA
Washington*	Residential Services for Adults	ALC
West Virginia*	Preinstitutionalization, Admission and Aftercare Services	ALC/DA
Wisconsin	Sheltered Employment	ALC/DA
Wyoming	Counseling	ALC/DA

Eligibility

Categories of individuals to be served include both income maintenance recipients and income eligibles in the 20 states providing discrete services to substances abusers.

Six states, the District of Columbia, Illinois, New Mexico, Ohio, Utah, and West Virginia, provide services for substance abusers on a group basis. Two of these states, the District of Columbia and Illinois, single out substance abusers as a special category for group eligibility.

Thirteen of the 20 states will provide services targeted to alcoholic and/or drug abusers without regard to income in protective cases of neglect, abuse or exploitation. The states are: Alabama, Illinois, Indiana, Kentucky, Maine, Minnesota, Missouri, New Jersey, New Mexico, North Carolina, Utah, Vermont, and West Virginia.

The 20 states providing alcohol and/or drug abuse as a discrete service follow. The list includes service titles, target groups, client and expenditures estimates.

---

*State also provides discrete service — see previous list.

STATES WITH DISCRETE SERVICES		TARGET GROUP	NUMBER OF CLIENTS	ESTIMATED EXPENDITURES	PERCENT OF TITLE XX BUDGET
Alabama	Residential Care Services for Alcoholics	ALC	376	$ 626,437	.9%
Arizona*	Detoxification	ALC/DA	487	109,255	.2%
District of Columbia*	Abstinence and Detoxification Treatment Services for Adults and Youth	ALC/DA	988	738,800	1.8%
	Alcohol Detoxification Service	ALC	8,200	1,074,000	2.6%
	Substance Abuse Services for Women	DA	100	197,000	.5%
	Substance Abuse Treatment Services	DA	5,068	1,611,700	3.9%
	Substitute Care Services for Substance Abusers	DA	78	131,100	.3%
	Vocational Assessment and Job Counseling Services	DA	608	113,100	.3%
Hawaii*	Alcoholism and Drug Abuse Service	ALC/DA	1,084	946,823	6.4%
Illinois*	Rehabilitation and Treatment for Substance Abuse - Outpatient	ALC/DA	4,707	4,586,400	1.7%
	Rehabilitation and Treatment for Substance Abuse - Residential	ALC/DA	1,561	2,265,000	.8%
	Rehabilitation and Treatment for Substance Abuse - Transitional	ALC/DA	90	152,100	.1%
Indiana*	Detoxification	DA	5,344	2,151,000	2.4%

---

*Refer to previous listing — also has ALC/DA as a component of other services.

STATES WITH DISCRETE SERVICES		TARGET GROUP	NUMBER OF CLIENTS	ESTIMATED EXPENDITURES	PERCENT OF TITLE XX BUDGET
Kentucky	Alcohol Abuse Treatment	ALC	4,942	$4,727,523	8.6%
	Drug Abuse Prevention and Treatment	DA	547	927,841	1.7%
Maine	Program for Alcoholics and Drug Abusers	ALC/DA	3,050	1,330,000	6.4%
Maryland	Comprehensive Alcoholism and Alcohol Abuse Preventation, Treatment and Rehabilitation Services	ALC	8,902	929,779	1.2%
	Comprehensive Services to Drug Addicts or Drug Abusers	DA	3,589	1,714,696	2.3%
Minnesota*	Protection Adult - Subacute Detoxification	ALC/DA	969	145,876	.2%
	Residential Treatment - Primary Treatment Extended Rehabilitation Chemically Dependent	DA	1,355	1,615,508	2.2%
Missouri*	Detoxification	ALC/DA	3,399	1,425,764	1.6%
New Jersey*	Services for Alcohol Abusers	ALC	2,551	1,108,873	.9%
New Mexico*	Substance Abuse	ALC/DA	1,214	339,957	1.6%
North Carolina*	Drug Treatment Services:				
	Day/Night Treatment for Alcoholics	ALC	49	70,315	.1%
	Residential Services for Alcoholics	ALC	417	396,483	.5%

---

*Refer to previous listing — also has ALC/DA as a component of other services.

STATES WITH DISCRETE SERVICES		TARGET GROUP	NUMBER OF CLIENTS	ESTIMATED EXPENDITURES	PERCENT OF TITLE XX BUDGET
Ohio*	Services for Substance Abusers - Alcoholics and Drug Addicts	ALC/DA	4,598	1,126,260	.7%
Utah	Drug and Alcohol Counseling	ALC/DA	3,616	985,013	.6%
Vermont*	Counseling and Intervention Services for Alcohol Abuse	ALC	462	59,786	.8%
	Residential Treatment for Alcohol Abuse	ALC	402	240,300	3.3%
Virginia	Alcohol Services	ALC	3,050	1,600,139	1.7%
	Drug Services	DA	1,569	198,638	.2%
Washington*	Alcoholism Services	ALC	2,500	11,748,607	11.1%
West Virginia	Alcohol and Drug Abuse Counseling Services	ALC/DA	458	240,746	.6%
	TOTALS		76,330	$45,634,819	3.0%

---

*Refer to previous listing — also ALC/DA as a component of other services.

Service Comparison: FY 79-80

- States plan to spend $45.6 million for alcholic and drug abuse services during FY 80, whereas during states spent approximately $32.3 million. This is an increase of $13.3 million over the two program years. The state of Washington reflects a dramatic increase in the amount of expenditures for Alcoholism Services for FY 80. The state plans to spend $11.7 million in FY 80, whereas estimates for FY 79 were $1.2 million.

TECHNICAL NOTE #10

TITLE XX — Final CASP Plans, FY 80

"Services to the Developmentally Disabled, Blind and Physically Handicapped"

A variety of services are targeted to the developmentally disabled and the blind. When describing the title XX services directed to these two groups, it is difficult to separate such services from those offered to the physically handicapped and/or mentally ill.

State describe services to the developmentally disabled, blind and physically handicapped in several ways. Some states provide discrete services, while others include services to one or more of these target groups in broader service descriptions. Most services in several states plans are targeted to the developmentally disabled or blind.

In FY 80, discrete services for the physically handicapped, developmentally disabled, and blind represent $145.3 million. Of this, estimated expenditures for the blind are $7.1 million or 4.9%; the physically handicapped are $18.3 million or 12.6%; and services for the developmentally disabled represent the majority of the $145.3 million, at $120 million or 83%. In addition, discrete services for the blind, developmentally disabled and physically handicapped represent 5.9% of total title XX expenditures for FY 80.

There are few changes in services provided to these three target groups over a two year period. States continue to group the target populations, and typically include more than one in a given service descriptions.

"Services to the Developmentally Disabled"

Service Definition

Individuals described as developmentally disabled include the autistic, cerebral palsied, epileptic, and mentally retarded. Services targeted to developmentally disabled persons include but are not limited to counseling, employment training, and instructional living situations to assist the developmentally disabled in the development of their potential. Residential care is frequently included in the service description.

Availability

Services to the developmentally disabled (DD) are described in 50 states. Kansas does not describe services to the DD in its services definitions. Services to the DD are discrete services in 23 of the 50 states. In each case the developmentally disabled are also included in one or more of these states' service descriptions as a component. A list of states containing client/expenditure estimates for discrete services to the DD follows. The other 28 states provide services to the DD but include other target groups in their service descriptions. The "Services Catalogue" (or Appendix) contains a listing of services and appropriate target group(s). Please refer to that listing for services which include the developmentally disabled and/or mentally retarded as target groups.

Eligibility

The 50 states providing services to the DD make them available to both income maintenance recipients and income eligibles. Seven of the 23 states with discrete DD services will provide them on a group basis. They are:

Arkansas
Florida
Indiana
New Mexico
Ohio
Utah
Washington

Nine of the 23 states with discrete DD services will provide them without regard to income in protective cases of neglect, abuse or exploitation of children or adults. The states are: Arkansas, Florida, Georgia, Maine, Minnesota, New Jersey, New Mexico, North Carolina, and South Dakota.

The following chart includes the states and client/expenditure estimates for discrete services to the developmentally disabled. PLEASE REFER TO THE "SERVICES CATALOGUE" FOR A LISTING OF SERVICES TO THE DEVELOPMENTALLY DISABLED AND/OR MENTALLY RETARDED.

Final CASP Plans, FY 80	Estimated Number of Clients FY 80 #	Estimated Expenditures FY 80 $	Percentage of Total FY 80 %	Percentage Change in Estimated Expenditures FY 79-80 %	Change in Estimated Expenditures FY 79-80 (000's) $
Alabama					
Alaska					
Arizona					
Arkansas	1,414	2,084,925	6.2	- 2.8	- 856
California	4,722	7,084,700	1.4	- .2	- 44
Colorado	5,770	5,872,087	12.5	+ .8	+ 702
Connecticut					
Delaware	216	169,017	1.7	- .5	- 44
District of Columbia					
Florida	9,203	938,338	.6	- 1.2	-1550
Georgia	6,550	28,341,880	31.0	+ 4.7	+5685
Hawaii					
Idaho					
Illinois					
Indiana	9,397	22,000,000	24.3	+ 2.8	+3400
Iowa					
Kansas					
Kentucky					
Louisiana					
Maine	2,339	1,967,399	9.4	1/	1/
Maryland	1,586	7,275,037	9.7	- 1.3	0
Massachusetts					
Michigan					
Minnesota	1,951	6,250,203	8.7	1/	1/
Mississippi	332	1,694,745	4.6	+ 3.1	+1100
Missouri					
Montana	2,329	6,118,164	34.3	-13.3	-1183
Nebraska	2,015	7,966,000	28.6	- 4.1	0
Nevada					
New Hampshire					
New Jersey	1,680	2,081,170	1.6	- 2.2	-2704
New Mexico	4,784	2,190,641	10.6	- 1.6	0
New York					
North Carolina	573	738,792	.9	- 6.3	-5344
North Dakota					
Ohio	8,062	1,146,450	.7	1/	1/
Oklahoma					
Oregon	1,235 2/	4,940,918	8.3	0	+ 836
Pennsylvania					
Rhode Island	6,292	1,641,333	8.8	- 1.5	- 106
South Carolina					
South Dakota	365	794,324	6.5	1/	1/
Tennessee					
Texas					
Utah	3,283	3,651,143	18.2	+ 7.0	+1522
Vermont					
Virginia	1,981	1,014,789	10.9	+ 7.9	-1545
Washington	11,430	4,009,000	3.8	- 7.4	-4472
West Virginia					
Wisconsin					
Wyoming					
TOTAL	86,274 2/	$119,971,055	6.4%	- 1.6%	-$2603

1/ Data for comparison not available.

2/ Excludes monthly population total for Oregon.

"Services to the Blind"

Service Definition

Services to the blind include but are not limited to: training in motor and mobility skills, personal care, home management, communication skills, arrangement for a provision of aids, and supplies. Educational counseling, rehabilitation programs and counseling and referral for parents or relatives of these handicapped individuals may also be included.

Availability

Thirty-four states target title XX services to the blind in FY 80. However, only 11 states include "Services to the Blind" as a discrete service. Keep in mind that these same 11 states with discrete services to the blind also include the blind in other broader service descriptions.

Eligibility

The 11 states with discrete blind services make them available to both income maintenance recipients and income eligibles. Two states provide special income eligibility standards for the blind:

- Massachusetts provides services to the blind to a maximum of 76% median income, whereas all other services are available to 51%.
- Virginia provides services to the blind to a maximum of 70% median income, whereas all other services are available to 50%.

The following table includes the states' client/expenditure estimates for discrete services to the blind. The other 18 states also provide services to the blind but include other target groups in their service descriptions. PLEASE REFER TO THE "SERVICES CATALOGUE" FOR A COMPLETE LISTING OF SERVICES WHICH INCLUDE THE BLIND AS A TARGET GROUP.

SERVICES TO THE BLIND Final CASP Plans, FY 80	Estimated Number of Clients FY 80 #	Estimated Expenditures FY 80 $	Percentage of Total FY 80 %	Percentage Change in Estimated Expenditures FY 79-80 %	Change in Estimated Expenditures FY 79-80 (000's) $
Alabama					
Alaska					
Arizona	59	96,785	.2	+ .1	+ 56
Arkansas	1,228	574,496	1.7	- .2	- 58
California	272	45,028	.01	- .01	- 68
Colorado					
Connecticut					
Delaware	490	172,088	1.8	+ .4	+ 34
District of Columbia					
Florida*	37,456	1,859,151	1.2	- .1	+ 60
Georgia					
Hawaii					
Idaho					
Illinois					
Indiana					
Iowa					
Kansas					
Kentucky					
Louisiana					
Maine	260	57,000	.3	0	- 3
Maryland					
Massachusetts	4,085	357,000	.2	+ .2	+ 277
Michigan					
Minnesota					
Mississippi					
Missouri					
Montana					
Nebraska					
Nevada					
New Hampshire					
New Jersey					
New Mexico					
New York					
North Carolina	18,184	2,116,352	2.5	-1.9	-1590
North Dakota					
Ohio	755	145,174	.1	0	- 5
Oklahoma					
Oregon					
Pennsylvania					
Rhode Island	1,070	133,106	.7	- .1	+ 1
South Carolina					
South Dakota					
Tennessee					
Texas					
Utah					
Vermont					
Virginia	6,953	1,553,847	1.7	+ .3	+ 304
Washington					
West Virginia					
Wisconsin					
Wyoming					
TOTAL	70,812	$7,110,027	.5%	- .1%	-$2298

* Data for the blind component of several services are provided by the state.

"Services to the Physically Handicapped"

There are a number of title XX services targeted to the physically handicapped including: foster care, employment, education and training, day services, rehabilitation, residential care and sheltered workshops.

Services to the physically handicapped are described in the social services plans of 43 states in FY 80, and it is a separate service in eight states. The following chart includes the states' client/expenditure estimates for discrete services to the physically handicapped.

The other 35 states target a variety of services to the physically handicapped. However, in those states, the physically handicapped is one of several target groups (i.e., the developmentally disabled and blind) included in the service description. Since it is impossible to determine client/expenditure data for the physically handicapped in these service description, please refer to the "Services Catalogue" for a complete listing of services which include the physically handicapped as a target group.

SERVICES TO THE PHYSICALLY HANDICAPPED Final CASP Plans, FY 80	Estimated Number of Clients FY 80 #	Estimated Expenditures FY 80 $	Percentage of Total FY 80 %	Percentage Change in Estimated Expenditures FY 79-80 %	Change in Estimated Expenditures FY 79-80 (000's) $
Alabama					
Alaska					
Arizona					
Arkansas					
California					
Colorado					
Connecticut					
Delaware					
District of Columbia					
Florida					
Georgia					
Hawaii					
Idaho					
Illinois	3,000	9,605,400	3.6	+ 1.1	+2636
Indiana	705	1,000,000	.1	- 2.8	-1500
Iowa					
Kansas					
Kentucky					
Louisiana					
Maine					
Maryland	546	215,545	.3	0	+ 12
Massachusetts					
Michigan					
Minnesota					
Mississippi					
Missouri					
Montana					
Nebraska					
Nevada					
New Hampshire					
New Jersey					
New Mexico	972	669,698	3.3	+ 1.8	+ 393
New York					
North Carolina	6,103	545,497	.6	- .3	- 251
North Dakota					
Ohio					
Oklahoma					
Oregon					
Pennsylvania					
Rhode Island	500	188,320	1.0	0	+ 22
South Carolina	6,688	5,767,931	10.7	+10.3	+5561
South Dakota					
Tennessee					
Texas					
Utah					
Vermont	350	264,930	3.6	+ .8	+ 62
Virginia					
Washington					
West Virginia					
Wisconsin					
Wyoming					
TOTAL	18,864	$18,257,321	2.9%	+ 1.0%	+$4375

Title XX -- Final CASP Plans, FY 80

"The Universal Services"

There are four services under title XX which states may designate universal (make available to all persons who request or need them). These services are information and referral, protective services for children, protective services for adults, and family planning. States may also elect to provide any service defined in their title XX plan without regard to income in documented cases of neglect, abuse or exploitation of children and adults. The following summary reflects the availability of universal services and services provided without regard to income in protective cases. A comparison between FY 79-80 follows the summary.

SUMMARY

	FY 79	FY 80
The availability of INFORMATION AND REFERRAL without regard to income.	51 states	51 states
The availability of PROTECTIVE SERVICES FOR CHILDREN without regard to income.	51 states	51 states
The availability of PROTECTIVE SERVICES FOR ADULTS without regard to income	49 states	50 states
Exceptions:	Delaware Missouri	Missouri
The availability of FAMILY PLANNING SERVICES without regard to income.	36 states	41 states
The availability of other services provided without regard to income in protective cases.	47 states	49 states
The availability of ALL services in the plan without regard to income in protective cases.	13 states	20 states

COMPARISON, FY 79-80

Expenditures for services provided without regard to income in protective cases have grown significantly. While it is not possible to determine all expenditures estimates for services provided without regard to income, the data available indicate a substantial increase in expenditures for these services. In FY 80, the total expenditures for services provided without regard to income are $250.7 million over those projected for information and referral and protective services for children and adults.1/ Over the two program years, the total expenditure estimate for all services provided without regard to income increased $140.5 million, from $652.4 million in FY 79 to $792.9 million in FY 80. Services provided without regard to income increased as a percentage of total title XX expenditures by 2.4%, from 16.5% in FY 79 to 18.9% in FY 80.

Comparable information is provided for only three of the four designated universal services, information and referral, protective services for children, and protective services for adults. Data on family planning services are incorporated with other services provided without regard to income in protective cases. The data below highlight expenditure changes over the two fiscal years for these three services:

	FY 79	FY 80	Expenditure Change
	(in millions)		
Protective Services for Children	301.2*	325.6*	+24.4
Protective Services for Adults	56.5*	62.7*	+ 6.2
Information and Referral	116.9	128.1	+11.2
	474.6*	516.4*	+41.8

*These data do not include protective services for children and adults combined (see Chart #7).

1/ $250.7 million is the difference between total estimated expenditures for services provided without regard to income (Chart #1, Column 1), and the total estimated expenditures for information and referral, protective services for children and adults (Charts #4-7, Column 2). The $317.7 million total figure on Chart #1, Column 4, is simply the difference between total estimated expenditures for services provided without regard to income and the summary of the three tabulated universal services. The actual difference is the $250.7 million figure.

Expenditure estimates for protective services for children result in a significant increase since FY 79, with information and referral and protective services for adults reflecting a slower growth pattern. State plans also show that services provided on behalf of neglected or abused children greatly outnumber those services provided on behalf of neglected, abused or exploited adults. Further information on changes in these services is discussed below under specific headings. A list of the other services provided without regard to income in protective cases and expenditure estimates for the various states follow this discusssion.

Services Provided Without Regard to Income, FY 80

Estimated Expenditures for All Services
Provided Without Regard to Income

Total Expenditure: $792,930,582

Percent of Total
Title XX Expenditures: 18.9%

Forty-nine (49) states are providing a wide range of non-universal services without regard to income in protective cases. Typical services include: adoption, day care for children, counseling, foster care, homemaker, home management and transportation services.

Chart #2, Total Estimated Expenditures for Services Provided Without Regard to Income, summarizes the variations in planned expenditures among states. Estimates range from 5.4% to 100% of the states' budgets, with the majority of states planning to spend more than 10% of their budgets on universal services and services which are provided without regard to income in protective cases.

Only 40 states provide sufficient data for a comparison of expenditures for the tabulated universal services and services provided without regard to income in protective cases. In most of these states, the only data available pertain to family planning being provided as a universal service. For several states, data for other services provided without regard to income in protective cases are not available.

Contrary to the limited data base, the increase in estimate expenditures for all services provided without regard to income is substantial, $140.5 million over estimates for FY 79. Total estimated expenditures, $792.9 million, represent 18.9% of total estimated expenditures, an increase of 2.4% over last fiscal year.

Summary of Information and Referral, Protective Services for Children and Adults

Total Expenditures: $475,207,795*

Percent of Total
Title XX Expenditures: 13.4%

Expenditures for these three services increased $44.3 million since FY 79 (see Chart 3). Forty-four (44) states provide sufficient data for summarization and of these, 33 indicate that over 10% of their budgets will be spent on information and referral and protective services for children and adults.

Information and referral, and protective services for children and adults are the primary measures for state estimates for services provided irrespective of income. In FY 80, estimates expenditures for these services represent all but 5.5% of expenditures for all services provided without regard to income in protective cases. This is an increase over FY 79, when the three services represented all but 3.7%.

Information and Referral, FY 80

Total Expenditures: $128,118,453**

Percent of Total
Title XX Expenditures: 3.4%

Information and Referral is provided without regard to income in all 51 states. Estimated expenditures increased $11.1 million over FY 79. Please refer to Chart #4 for a state-by-state summary.

Forty-five (45) states provide sufficient data for summarization of information and referral services. In FY 80, 3.4% of the total title XX budget is planned to be spent on the service compared to 3.3% in FY 79. In FY 80 all states plan to spend less than 10% of their budgets on information and referral, and the majority, 38 states, will spend 5% or less.

Protective Services for Adults, FY 80

Total Expenditures: $62,734,824***

Percent of Total
Title XX Expenditures: 1.8%

---

* For states excluded from the total, see Chart #3.

** For states excluded from the total, see Chart #4.

*** For states excluded from the total, see Chart #5.

Missouri is the only state planning not to provide protective services for adults in FY 80. Estimated expenditures for the service have increased $6.1 million over estimates for FY 79. Thirty-eight (38) states provide data for comparison with FY 79 estimates. Twenty-two of these states plan to increase expenditures, while fifteen states plan a decrease in expenditures. One state, Alabama, plans to remain at their same spending level. Please refer to Chart #5 for a state-by-state summary of estimated expenditures.

With one exception, Alaska (28.7%), all states providing discrete protective services for adults plan to spend less than 6% of their budget on this service. There are no significant changes since FY 79 with respect to percentage of title XX budget expenditure for protective services for adults.

Protective Services for Children, FY 80

Total Expenditures: $325,631,044*

Percent of Total
Title XX Expenditures: 8.9%

All 51 jurisdictions plan to provide protective services for children in FY 80. Estimated expenditures for the service reflect an increase of $24.3 million over FY 79. Refer to Chart #6 for a state-by state summary.

States plan to spend 8.9% of their total title XX budget for protective services for children in FY 80. The spectrum among states range from 67.8% (Alaska) to .9% (Rhode Island). However, 32 of the 41 states providing discrete protective services for children plan to spend more than 5% of their budget for this service.

Twelve (12) states include separate emergency shelter for children services, rather than including it as a component of their protective services for children description. In all cases, expenditure estimates for emergency shelter services are included in Chart #6 or #7, as appropriate. The states are:

Delaware
Florida
Indiana
Iowa
Kentucky
Massachusetts
Mississippi
New Hampshire
Oklahoma
Rhode Island
West Virginia
Wyoming

---

* For states excluded from the total, see chart #6.

Protective Services for Children and Adults, FY 80

Nine (9) states combine protective services for children and adults in their service descriptions. Please refer to Chart #7 which lists these states. Among the nine states, five plan to increase expenditures, whereas four show a decrease.

Seven of the nine states plan to designate over 5% of their state budgets for protective services for children and adults. Percentages range from 5.4% (North Dakota) to 13.5% (Utah). Please refer to Chart #7 for additional information.

SUMMARY OF STATES PROVIDING SERVICES WITHOUT REGARD TO INCOME TITLE XX -- Final CASP Plans, FY 80	Information and Referral	Protective Services for Children	Protective Services for Adults	Family Planning Services	Other Services (See Preceding List)
Alabama	X	X	X	X	X
Alaska	X	X	X	X	
Arizona	X	X	X		X
Arkansas	X	X	X	X	X
California	X	X	X	X	X
Colorado	X	X	X	X	X
Connecticut	X	X	X	X	X
Delaware	X	X	X	X	X
District of Columbia	X	X	X	X	X
Florida	X	X	X	X	X
Georgia	X	X	X	X	X
Hawaii	X	X	X	X	X
Idaho	X	X	X		X
Illinois	X	X	X	X	X
Indiana	X	X	X	X	X
Iowa	X	X	X	X	X
Kansas	X	X	X	X	X
Kentucky	X	X	X	X	X
Louisiana	X	X	X	X	X
Maine	X	X	X	X	X
Maryland	X	X	X	X	X
Massachusetts	X	X	X	X	X
Michigan	X	X	X	X	X
Minnesota	X	X	X	X	X
Mississippi	X	X	X	X	X
Missouri	X	X		X	X
Montana	X	X	X		X
Nebraska	X	X	X		X
Nevada	X	X	X	X	X
New Hampshire	X	X	X		X
New Jersey	X	X	X	X	X
New Mexico	X	X	X	X	X
New York	X	X	X		X
North Carolina	X	X	X	X	X
North Dakota	X	X	X	X	X
Ohio	X	X	X	X	X
Oklahoma	X	X	X	X	X
Oregon	X	X	X	X	X
Pennsylvania	X	X	X	X	
Rhode Island	X	X	X		X
South Carolina	X	X	X	X	X
South Dakota	X	X	X	X	X
Tennessee	X	X	X	X	X
Texas	X	X	X	X	X
Utah	X	X	X		X
Vermont	X	X	X		X
Virginia	X	X	X	X	X
Washington	X	X	X		X
West Virginia	X	X	X	X	X
Wisconsin	X	X	X	X	X
Wyoming	X	X	X	X	X
TOTAL	51 states	51 states	50 states	41 states	49 states

Other Services Provided Without Regard to Income When Directed to Protection from Neglect, Abuse or Exploitation

Alabama

Diagnostic and Evaluative Services; Homemaker Services for Children; Mental Health Counseling; Residential Care Services for Alcoholics; Family Planning Services

Arizona

Adoption; Assurance; Casework; Child Day Care; Crisis Counseling and Intervention; Day Treatment; Developmental Day Training; Foster Care; Home Delivered Meals; Home Management; Home Repair and Adaptation Service; Homemaker; Legal Aid; Transportation; Residential Treatment

Arkansas*

All services in the plan for protective cases.

California*

The state has 10 mandated services. Four of these services are available without regard to income in protective cases: Child Day Care Services; Family Planning; Health Related Services and Out-of-Home Services for Children. The state also has 15 non-mandated services. All of these are available without regard to income in protective cases.

Colorado*

All services except: Adult Foster Care; Services for the Developmentally Disabled in Special Programs

Connecticut

Day Care Services (A component of Safeguarding or Protective Services)

Delaware

Homemaker Services; Family Counseling Services

District of Columbia

Adoption Services; Chore Services; Crisis Services; Day Care Services; Health Related Services; Homemaker Services; Mental Health Emergency Services; Substitute Care for Children

---

* See Services Catalogue for complete listing of state's services.

Florida*

All services in the plan for protective cases.

Georgia*

All services in the plan for protective cases.

Hawaii*

All services except: Alcoholism and Drug Abuse Service; Employment Training and Support

Idaho

Adoption Services; Child Foster Care; Day Care for Adults; Day Care for Children; Homemaker/Chore Services; Unmarried Parents Services (counseling only)

Illinois*

All services in the plan for Protective cases.

Indiana

Adoption; Counseling; Day Care Services for Children; Detoxification Services; Foster Care Services; Group and Residential Treatment Services; Home Health Aide Services; Homemaker and Handyman Services; Mental Health Services -- Outpatient Treatment; Personal Care Assessment for the Elderly; Transportation

Iowa*

All services except: Adoption Service; Alternate Living Arrangement for Adults- Residential Treatment; Alternate Living Arrangement for Adults-Residential Care; Alternate Living Arrangement for Adults-Family Life Homes; Day Activities for Adults-Work Activity; Day Activities for Adults-Sheltered Work; Meals (Mobile)

Kansas*

All services except: Day Care Services; Work Activity/Adjustment Services

Kentucky*

All services in the plan for protective cases.

---

* See services Catalogue for complete listing of state's services.

Louisiana*

All services in the plan for protective cases.

Maine*

All service in the plan for protective cases.

Maryland

Day Care for Children; Homemaker Service/Chore Service; Health Related Service; Legal Service; Foster Care for Adults

Massachusetts*

All services except: Chore; Day Activity; Extended Employment; Therapeutic Day; Transportation

Michigan*

All services except: Adoption; Employment Services; Family Chore Management

Minnesota*

Any service in the plan in protective cases for children unable to protect their own interest, and runaways.

Mississippi

Family Planning; Inter/Intra State Services for Children; Prevention of Parental Neglect

Missouri*

Any service in the plan in protective cases for children

Minnesota

Adoption; Day Care for Children (Migrants); Family Centered Early Intervention; Foster Care for Children; Homemaker Services; Services to Unmarried Parents; Youth Residential Treatment

Nebraska

Chore Services; Day Care Services for Children; Homemaker Service for Adults; Homemaker Services - Families; Transportation Services - Families

---

* See Services Catalogue for complete listing of state's services.

Nevada*

All services except: Foster Care for Children; Home Delivered Meals Services; Institutional Care for Children; Rehabilitation Services

New Hampshire*

All services except: Adoption; Child In-home Day Care; Employment and Training Support; General Family Planning; Rehabilitation; Resocialization; Substitute Care and Supervision; Transportation

New Jersey*

All services in the plan in protective cases.

New Mexico*

All services in the plan in protective cases.

New York

Homemaker Services; Housing Improvement Services; Housekeeper/Chore Services; Services to Victims of Domestic Violence; Social Group Services for Senior Citizens

North Carolina*

All services in the plan in protective cases.

North Dakota*

All services in the plan in protective cases.

Ohio

Chore; Counseling; Day Care for Adults; Day Care for Children; Family Life Education; Guardianship; Home Delivered and Congregate Meals; Homemaker/Home Health Aide; Legal Services; Placement Services for Children; Representative Payee

Oklahoma*

All services in the plan in protective cases.

Oregon

Homemaker Services; Housekeeping Chore Services; Substitute Care and Treatment Services for Children

---

* See Services Catalogue for complete listing of states' services.

Rhode Island

Homemaker Services

South Carolina*

All services in the plan in protective cases.

South Dakota*

All services in the plan in protective cases.

Tennessee*

All services in the plan in protective cases.

Texas

Community Services; Day Care for Children; Family Violence Services; Permanent Planning Services; Protective Community Resources; Services for Unmarried School-Age Parents

Utah

Day Care; Drug and Alcohol Counseling (court ordered)

Vermont

Counseling and Intervention for Alcohol Abuse; Day Care; Legal Services; Preventive Health Services

Virginia

Adoption Services; Companion Services; Court Services; Day Care Services for Adults; Day Care Services for Children; Foster Care Services for Adults; Foster Care Services for Children (emergency shelter component); Homemaker Services; Nutrition Related Services (Home Delivered and Congregate Meals)

Washington*

Adoption; Child Day Care Services; Child Foster Care; Chore Services (In Home Care); Homemaker Services; Seasonal Day Care; Services to Children in their Own Home

West Virginia*

All services in the plan in protective cases.

---

* See Services Catalogue for complete listing of states' services.

Wisconsin*

All services in the plan in protective cases.

Wyoming*

All services in the plan in protective cases.

---

* See Services Catalogue for complete listing of states' services.

CHART #1 SUMMARY AND COMPARISON OF TOTAL ESTIMATED EXPENDITURES FOR SERVICES PROVIDED WITHOUT REGARD TO INCOME	Total Estimated Expenditures FY 80 ($)	Estimated FY 80 Expenditures for I&R/Protective Services for Children/Adults* ($)	Percentage Increase for all Services Provided Without Regard to Income FY 80 %	Expenditure Increase for all Services Provided Without Regard to Income FY 80 (000's) ($)
Alabama	11,636,377	11,614,050	0	22
Alaska	6,304,500	6,304,500	0	0
Arizona	26,777,260	6,043,738	34.5	20733
Arkansas	2,031,479	1,703,149	.9	328
California	89,736,099	82,934,201	1.4	6802
Colorado	10,672,780	4,830,673	12.5	5842
Connecticut	12,917,633	11,412,747	2.4	1505
Delaware	1,570,558	1,495,538	.8	75
District of Columbia	5,802,600	2,519,600	8.0	3283
Florida	33,952,916	26,136,050	5.2	7817
Georgia	14,610,145	14,200,960	.5	409
Hawaii	1,973,107	1,714,340	1.8	259
Idaho	3,421,719	3,421,719	0	0
Illinois	19,679,700	18,511,400	.3	1168
Indiana	23,962,000	8,960,000	16.6	15002
Iowa	9,167,667	N/A	N/A	N/A
Kansas	6,477,968	4,909,692	4.3	1568
Kentucky	11,291,821	N/A	N/A	N/A
Louisiana	8,005,074	N/A	N/A	N/A
Maine	4,188,493	2,388,003	8.6	1800
Maryland	9,052,713	8,739,432	.4	313
Massachusetts	27,207,000	8,525,000	10.2	18682
Michigan	23,757,149	20,253,290	1.1	3504
Minnesota	14,807,170	14,124,942	.9	682
Mississippi	3,291,326	2,205,385	3.0	1086
Missouri	25,999,712	6,752,076	22.2	19248
Montana	3,505,197	2,410,621	6.1	1095
Nebraska	3,518,361	3,156,361	1.3	362
Nevada	2,620,027	2,405,727	2.1	214
New Hampshire	2,101,163	446,305	11.3	1655
New Jersey	16,100,949	16,072,822	.1	28
New Mexico	3,114,808	2,563,879	2.6	551
New York	87,783,946	58,561,882	9.1	29222
North Carolina	6,475,107	5,054,635	1.7	1420
North Dakota	2,746,846	1,121,080	15.6	1626
Ohio	20,546,951	18,547,565	1.2	1999
Oklahoma	18,796,926	16,354,778	5.4	2442
Oregon	7,002,080	N/A	N/A	N/A
Pennsylvania	31,068,250	27,307,250	1.7	3761
Rhode Island	994,039	953,034	.3	41
South Carolina	5,936,997	N/A	N/A	N/A
South Dakota	2,048,107	1,439,579	5.0	609
Tennessee	28,463,667	18,679,203	13.6	9784
Texas	56,379,953	N/A	N/A	N/A
Utah	2,962,214	2,962,214	0	0
Vermont	4,125,406	3,587,629	7.3	538
Virginia	30,447,192	12,320,638	19.7	18127
Washington	9,865,119	5,764,530	3.8	4101
West Virginia	7,538,016	4,968,598	6.6	2569
Wisconsin	27,956,487	N/A	N/A	N/A
Wyoming	2,537,808	828,980	24.7	1709
TOTAL	$792,930,582	$475,207,795*	5.5%	$317723*

* See explanatory footnote on the first page of the comparison. #1

CHART #2 TOTAL ESTIMATED EXPENDITURES FOR SERVICES PROVIDED WITHOUT REGARD TO INCOME	Total Estimated Expenditures ($)	Percent of Total FY 80 (%)	Percentage Change in Estimated Expenditures FY 79-80 (%)	Change in Estimated Expenditures FY 79-80 (000's) ($)
Alabama	11,636,377	17.6	- .3	- 148
Alaska	6,304,500	100	0	+ 161
Arizona	26,777,260	44.6	+ 28.9	+20282
Arkansas	2,031,479	6.0	- 3.4	- 1053
California	89,736,099	18.0	- .2	+ 166
Colorado	10,672,780	22.8	+ 4.9	+ 2809
Connecticut	12,917,633	21.1	+ 7.4	+ 2289
Delaware	1,570,558	16.2	- 1.9	- 191
District of Columbia	5,802,600	14.2	+ 3.2	+ 1197
Florida	33,952,916	22.7	+ 4.7	+ 8778
Georgia	14,610,145	16.0	- 1.2	- 203
Hawaii	1,973,107	13.4	- .3	+ 104
Idaho	3,421,719	25.9	- 5.1	- 563
Illinois	19,679,700	7.2	+ .2	+ 5139
Indiana	23,962,000	26.5	- .3	- 1514
Iowa	9,167,667	18.1	+ 4.2	+ 2554
Kansas	6,477,968	17.7	- 1.1	- 234
Kentucky	11,291,821	20.5	- 4.7	- 2300
Louisiana	8,005,074	13.0	+ 1.3	+ 659
Maine	4,188,493	20.0	+ 6.2	+ 1549
Maryland	9,052,713	12.1	+ 2.5	+ 2807
Massachusetts	27,207,000	14.9	+ .7	+14722
Michigan	23,757,149	14.6	+ 3.1	+ 4833
Minnesota	14,807,170	20.5	+ 3.6	+ 4382
Mississippi	3,291,326	9.0	- 5.0	- 2303
Missouri	25,999,712	30.0	- 3.7	- 955
Montana	3,505,197	19.6	+ 1.6	+ 741
Nebraska	3,518,361	12.6	+ .9	+ 649
Nevada	2,620,027	26.1	+ 16.2	+ 1667
New Hampshire	2,101,163	14.3	+ .3	+ 225
New Jersey	16,100,949	12.6	+ .3	+ 3955
New Mexico	3,114,808	15.1	- .8	+ 257
New York	87,783,946	27.7	+ 7.3	+30535
North Carolina	6,475,107	7.7	+ 1.1	- 946
North Dakota	2,746,846	26.4	- 5.1	- 500
Ohio	20,546,951	12.5	+ .7	+ 832
Oklahoma	18,796,926	42.1	+ 7.8	+ 3884
Oregon	7,002,080	11.8	+ 3.8	+ 3047
Pennsylvania	31,068,250	14.5	- .3	- 5112
Rhode Island	994,039	5.4	- 2.6	- 369
South Carolina	5,936,997	11.1	+ 1.9	+ 1356
South Dakota	2,048,107	16.7	+ 4.8	+ 685
Tennessee	28,463,667	39.6	+ 9.1	+ 7637
Texas	56,379,953	22.6	- 2.4	+ 2606
Utah	2,962,214	14.8	+ 1.0	+ 344
Vermont	4,125,406	56.1	+ 36.7	+ 2702
Virginia	30,447,192	33.1	+ 3.3	+ 4773
Washington	9,865,119	9.3	+ 1.9	+ 4269
West Virginia	7,538,016	19.4	+ 1.8	+ 823
Wisconsin	27,956,487	24.1	+ 10.5	+13415
Wyoming	2,537,808	36.6	- 4.1	+ 89
TOTAL	$792,930,582	18.9%	+ 2.4%	+$140522

CHART #3 SUMMARY OF EXPENDITURES FOR I&R/PROTECTIVE SERVICES FOR CHILDREN/ ADULTS (Universals) FY 80	Summary of Estimated Expenditures FY 80 ($)	Percentage of Total FY 80 (%)	Percentage Change in Estimated Expenditures FY 79-80 (%)	Change in Estimated Expenditures FY 79-80 (000's) ($)
Alabama	11,614,050	17.6	- .3	- 166
Alaska	6,304,500	100	0	+ 161
Arizona	6,043,738	10.1	+ .4	+2003
Arkansas	1,703,149	5.1	- 4.3	-1362
California	82,934,201	16.6	- 2.1	- 713
Colorado	4,830,673	10.3	- 3.2	-1133
Connecticut	11,412,747	18.7	+ 6.9	+2264
Delaware	1,495,538	15.4	- 2.4	- 232
District of Columbia	2,519,600	6.2	- 1.6	- 753
Florida	26,136,050	17.5	+ 5.1	+8780
Georgia	14,200,960	15.5	- .1	+ 769
Hawaii	1,714,340	11.6	- .2	+ 115
Idaho	3,421,719	25.9	- 5.0	- 563
Illinois	18,511,400	6.9	+ 1.8	+4410
Indiana	8,960,000	9.9	0	+ 360
Iowa	Data not available for summarization.			
Kansas	4,909,692	13.4	- 2.3	- 691
Kentucky	Data not available for summarization.			
Louisiana	Data not available for summarization.			
Maine	2,388,003	11.4	- 2.4	- 252
Maryland	8,739,432	11.7	+ 2.5	+2752
Massachusetts	8,525,000	4.7	+ .1	+1288
Michigan	20,253,290	12.4	+ .9	+1330
Minnesota	14,124,942	19.6	+ 3.6	+4251
Mississippi	2,205,385	6.0	+ 1.9	+ 562
Missouri	6,752,076	7.8	+ 2.2	+2313
Montana	2,410,621	13.5	- 1.1	+ 168
Nebraska	3,156,361	11.3	+ .3	+ 487
Nevada	2,405,727	24.0	+14.7	+1519
New Hampshire	446,305	3.0	- .8	- 68
New Jersey	16,072,822	12.5	+ 2.9	+3953
New Mexico	2,563,879	12.5	- 1.1	+ 120
New York	58,561,882	18.5	- 1.9	+1313
North Carolina	5,054,635	6.0	- .4	- 351
North Dakota	1,121,080	10.8	- 4.7	- 480
Ohio	18,547,565	11.3	+ .6	+ 813
Oklahoma	16,354,778	36.7	+ 5.6	+2838
Oregon	Data not available for summarization.			
Pennsylvania	27,307,250	12.8	- .5	-5112
Rhode Island	953,034	5.1	- 2.9	- 403
South Carolina	Data not available for summarization.			
South Dakota	1,439,579	11.7	+ 3.3	+ 478
Tennessee	18,679,203	26.0	+ 9.3	+7304
Texas	Data not available for summarization.			
Utah	2,962,214	14.8	+ 1.0	+ 334
Vermont	3,587,629	48.8	1/	1/
Virginia	12,320,638	13.4	+ .9	+1570
Washington	5,764,530	5.5	- 1.5	+ 528
West Virginia	4,968,598	12.8	- .5	- 101
Wisconsin	Data not available for summarization.			
Wyoming	828,980	11.9	+ 3.7	+ 337
TOTAL	$475,207,795	13.4%	+ .6%	$+44326

SEE LAST PAGE FOR EXPLANATORY NOTES.

CHART # 4

INFORMATION AND REFERRAL (UNIVERSAL)

Final CASP Plans, FY 80	Estimated Number of Clients FY 80 #	Estimated Expenditures FY 80 $	Percentage of Total FY 80 %	Percentage Change in Estimated Expenditures FY 79-80 %	Change in Estimated Expenditures FY 79-80 (000's) $
Alabama	55,005	1,163,251	1.8	0	0
Alaska	7,200	220,400	3.5	- 11.9	- 723
Arizona	159,488	1,279,119	2.1	+ 2	+ 502
Arkansas	3,264	81,386	.2	- 3.9	- 1253
California	1,667,479	11,055,289	2.2	- .3	- 52
Colorado	172,036	1,768,047	3.8	- .7	- 202
Connecticut	913,975	4,603,166	7.5	+ 2.5	+ 734
Delaware	12,000	387,893	4.0	- .7	- 69
District of Columbia	24,000	305,700	.7	- .1	- 25
Florida	1,008,519	11,523,532	7.7	+ 5.4	+ 8341
Georgia	377,280	3,938,702	4.3	- 2.5	- 1919
Hawaii	62,000	139,655	.9	- .2	- 8
Idaho	24,030	378,331	2.9	- .3	- 379
Illinois	435,759	9,894,100	3.7	+ .9	+ 2093
Indiana	39,000	390,000	.4	- .1	- 10
Iowa	Administrative Cost; no data available.				
Kansas	78,128	1,400,237	3.8	- 1.2	- 379
Kentucky	Administrative cost; no data available.				
Louisiana	37,044	3,416,802	5.6	+ .3	+ 70
Maine	48,572	167,406	.8	- .2	- 27
Maryland	106,645	613,480	.8	- .1	+ 44
Massachusetts	198,320	4,153,000	2.3	- 1.0	- 1022
Michigan	28,280 2/	15,989,440	9.8	+ .6	+ 982
Minnesota	120,419	4,198,857	5.8	+ .8	+ 1151
Mississippi	184,124	728,085	2.0	+ 1.7	+ 627
Missouri	185,832	4,396,968	5.0	+ 2.5	+ 2431
Montana	5,104	229,891	1.3	- 4.9	- 723
Nebraska	21,860	1,360,301	4.9	+ .3	+ 251
Nevada	43,587	816,418	8.2	+ 5.9	+ 599
New Hampshire	22,343	405,087	2.7	- .8	- 60
New Jersey	11,040	5,710,025	4.5	+ 2.9	+ 3726
New Mexico	N/A	661,849	3.2	+ 2.9	+ 615
New York	612,833	8,873,910	2.8	- .2	+ 527
North Carolina	156,424	1,203,140	1.4	0	0
North Dakota	17,896	563,120	5.4	- 3.7	- 380
Ohio	497,724	3,560,981	2.2	+ 1.2	+ 1971
Oklahoma	69,250	782,896	1.8	+ .3	+ 117
Oregon	A component of "Counseling on Availability and use of Resources".				
Pennsylvania	523,413	9,604,432	4.5	- 1.5	- 5102
Rhode Island	36,314	701,016	3.8	- 1.0	- 107
South Carolina	Administrative cost; no data available.				
South Dakota	75,000	104,000	.8	- .1	0
Tennessee	78,425	1,582,803	2.2	- 2.1	- 1319
Texas	I & R is a component of all services.				
Utah	19,700	263,095	1.3	- 1.8	- 328
Vermont 3/	A component of "Crisis, Counseling, and Intervention".				
Virginia	165,015	4,485,140	4.9	+ .2	+ 409
Washington	556,408	1,069,038	1.0	- .4	+ 43
West Virginia	40,594	1,386,048	3.6	- .2	- 45
Wisconsin	75,439	2,304,553	2.0	- .1	+ 26
Wyoming	5,000	257,864	3.7	+ .1	+ 41
TOTAL	8,953,488 2/	$128,118,453	3.4%	+ .1%	+$11166

#4

SEE LAST PAGE FOR EXPLANATORY NOTES.

CHART # 5

PROTECTIVE SERVICE
FOR ADULTS
(UNIVERSAL)

Final CASP Plans, FY 80	Estimated Number of Clients FY 80 #	Estimated Expenditures FY 80 $	Percentage of Total FY 80 %	Percentage Change in Estimated Expenditures FY 79-80 %	Change in Estimated Expenditures FY 79-80 (000's) $
Alabama	2,497	608,064	.9	0	0
Alaska	800	1,811,300	28.7	+ 9.2	+ 612
Arizona	2,000	925,000	1.5	+ .2	+ 387
Arkansas	678	61,039	.2	+ .2	+ 49
California	59,330	20,059,668	.4	- 3.4	+ 3268
Colorado	Service includes Children and Adults; see Chart # 7.				
Connecticut	Service includes Children and Adults; see Chart # 7.				
Delaware	126	55,733	.6	1/	1/
District of Columbia	1,000	164,400	.4	- .7	- 332
Florida	5,285	443,277	.3	- .2	- 292
Georgia	3,408	1,911,457	2.1	+ .3	+ 342
Hawaii	110	57,645	.4	- .7	- 88
Idaho	3,185	854,160	6.5	- .2	- 16
Illinois	8,563	3,788,100	1.4	+ .9	+ 2267
Indiana	4,925	1,913,000	2.1	- .5	- 2059
Iowa	1,082	325,218	.6	0	+ 24
Kansas	Service includes Children and Adults; see Chart # 7.				
Kentucky	7,961	1,457,617	2.6	+ 1.0	+ 618
Louisiana	Service available but data not obtainable.				
Maine	673	206,039	1.0	- .2	- 33
Maryland	3,776	1,217,293	1.6	+ .2	+ 327
Massachusetts	N/A	718,000	.4	+ .2	+ 468
Michigan	Service includes Children and Adults; see Chart # 7.				
Minnesota	3,662	1,541,517	2.1	+ .6	+ 618
Mississippi	1,763	187,565	.5	- .4	- 165
Missouri					
Montana	2,500	502,560	2.8	+ .2	+ 105
Nebraska	1,063	392,000	1.4	- .1	+ 35
Nevada	112	48,655	.5	+ .3	+ 25
New Hampshire	Service includes Children and Adults; see Chart # 7.				
New Jersey	8,771	1,898,974	1.5	- .8	- 1059
New Mexico	971	201,605	1.0	- .9	- 131
New York	15,189	7,068,734	2.2	0	+ 898
North Carolina	5,655	687,044	.8	- .1	- 60
North Dakota	Service includes Children and Adults; see Chart # 7.				
Ohio	23,969	3,499,029	2.1	+ .8	+ 1296
Oklahoma **	80	365,638	.8	+ .4	+ 186
Oregon	4,000 2/	338,175	.6	- 1.7	- 811
Pennsylvania	58,477	2,405,367	1.6	- .4	- 2499
Rhode Island	1,025	89,413	.5	+ .2	+ 32
South Carolina	1,999	607,574	1.1	- .3	- 74
South Dakota	217	41,287	.3	- .7	- 69
Tennessee	5,622	1,530,043	2.1	+ .4	+ 386
Texas	3,629	2,795,138	1.1	- .2	- 4
Utah	Service includes Children and Adults; see Chart # 7.				
Vermont 3/	A component of "Crisis, Counseling, and Intervention".				
Virginia	6,509	1,181,388	1.3	0	+ 83
Washington	10,000	446,979	.4	- .1	+ 69
West Virginia	6,208	329,129	.8	0	+ 14
Wisconsin	Service available, but data not obtainable.				
Wyoming **	Service includes Children and Adults; see Chart # 7.				
TOTAL	262,820 2/	$62,734,824	1.8%	+ .1%	+$6193

** See Chart # 7 also.
SEE EXPLANATORY NOTES ON LAST PAGE.

CHART # 6
PROTECTIVE SERVICES
FOR CHILDREN
(UNIVERSAL)

Final CASP Plans, FY 80	Estimated Number of Clients FY 80 #	Estimated Expenditures FY 80 $	Percentage of Total FY 80 %	Percentage Change in Estimated Expenditures FY 79-80 %	Change in Estimated Expenditures FY 79-80 (000's) $
Alabama	29,999	9,842,735	14.9	- .3	- 166
Alaska	6,500	4,272,800	67.8	+ 2.7	+ 273
Arizona	14,238	3,839,619	6.4	- .2	+ 1113
Arkansas	5,821	1,560,724	4.6	- .6	- 159
California	164,411	51,819,244	10.4	- 2.1	- 3929
Colorado	Service includes Children and Adults; see Chart # 7.				
Connecticut	Service includes Children and Adults; see Chart # 7.				
Delaware	534	1,051,912	10.8	- 2.2	- 219
District of Columbia	5,044	2,049,500	5.0	- .9	- 397
Florida	123,802	14,169,241	9.5	- .1	- 731
Georgia	13,976	8,350,801	9.1	+ 2.1	+ 2346
Hawaii	2,895	1,517,040	10.3	+ .7	+ 211
Idaho	7,329	2,189,228	16.5	- 1.8	- 167
Illinois	43,187	4,829,200	1.8	+ .1	+ 50
Indiana	21,409	6,657,000	7.4	+ .5	+ 707
Iowa	13,602	6,138,157	12.1	+ 3.1	+ 1887
Kansas	Service includes Children and Adults; see Chart # 7.				
Kentucky	46,406	4,444,905	8.1	- 5.6	- 2918
Louisiana	Service available, but data not obtainable.				
Maine	6,824	2,014,558	9.6	- 2.0	- 192
Maryland	10,800	6,908,659	9.2	+ 2.3	+ 2381
Massachusetts	5,230	3,654,000	2.0	+ .9	+ 1842
Michigan	Service includes Children and Adults; see Chart # 7.				
Minnesota	9,832	8,384,568	11.6	+ 2.0	+ 2480
Mississippi	6,531	1,289,735	3.5	+ .5	+ 100
Missouri	34,672	2,355,108	2.7	- .4	- 118
Montana	9,160	1,678,170	9.4	+ 3.6	+ 786
Nebraska	4,929	1,404,060	5.0	+ .1	+ 202
Nevada	6,127	1,540,654	15.4	+ 8.7	+ 895
New Hampshire	Service includes Children and Adults; see Chart # 7.				
New Jersey	10,830	8,463,823	6.6	+ .9	+ 1286
New Mexico	4,651	1,700,425	8.3	- 3.2	- 363
New York	102,542	42,619,238	13.4	- 1.8	- 113
North Carolina	45,347	3,164,451	3.7	- .4	- 291
North Dakota	Service includes Children and Adults; see Chart # 7.				
Ohio	59,446	11,487,555	7.0	- 1.4	- 2454
Oklahoma **	32,580	10,960,540	24.6	+ 3.3	+ 1704
Oregon	2,067 2/	5,766,314	9.7	+ 4.3	+ 3071
Pennsylvania	58,926	15,297,451	7.2	+ 2.0	+ 2489
Rhode Island	846	162,605	.9	- 2.0	- 327
South Carolina	36,791	5,329,423	9.9	+ 2.1	+ 1429
South Dakota	3,928	1,294,292	10.6	+ 4.1	+ 547
Tennessee	54,419	15,566,357	21.7	+ 11.0	+ 8237
Texas	210,545	37,633,136	15.3	- 1.7	+ 1087
Utah	Service includes Children and Adults; see Chart # 7.				
Vermont 3/	A component of "Crisis, Counseling, and Intervention".				
Virginia	36,071	6,654,110	7.2	+ .7	+ 1078
Washington	27,110	4,248,513	4.0	1.1	+ 416
West Virginia	17,492	3,253,421	8.3	- .4	- 69
Wisconsin	Service available, but data not obtainable.				
Wyoming **	325	67,772	1.0	1/	1/
TOTAL	1,295,107 2/	$325,631,044	8.9%	+ .1%	+$24359

** See Chart # 7 also.
SEE EXPLANATORY NOTES ON LAST PAGE.

#6

CHART # 7

PROTECTIVE SERVICES FOR CHILDREN AND ADULTS (UNIVERSAL) Final CASP Plans, FY 80	Estimated Number of Clients FY 80 #	Estimated Expenditures FY 80 $	Percentage of Total FY 80 %	Percentage Change in Estimated Expenditures FY 79-80 %	Change in Estimated Expenditures FY 79-80 (000's) $
Alabama					
Alaska					
Arizona					
Arkansas					
California					
Colorado	46,480	3,062,626	6.5	- 2.6	- 931
Connecticut	33,005	6,809,581	11.2	+ 4.4	+ 1530
Delaware					
District of Columbia					
Florida					
Georgia					
Hawaii					
Idaho					
Illinois					
Indiana					
Iowa					
Kansas	9,948	3,509,455	9.6	- 1.1	- 312
Kentucky					
Louisiana					
Maine					
Maryland					
Massachusetts					
Michigan (monthly pop.)	6,890	4,263,850	2.6	+ .2	+ 348
Minnesota					
Mississippi					
Missouri					
Montana					
Nebraska					
Nevada					
New Hampshire	283	41,218	.3	- .1	- 8
New Jersey					
New Mexico					
New York					
North Carolina					
North Dakota	1,761	557,960	5.4	- 1.0	- 100
Ohio					
Oklahoma **	11,676	4,245,704	9.5	+ 1.6	+ 830
Oregon					
Pennsylvania					
Rhode Island					
South Carolina					
South Dakota					
Tennessee					
Texas					
Utah	12,775	2,699,119	13.5	+ 2.8	+ 663
Vermont					
Virginia					
Washington					
West Virginia					
Wisconsin					
Wyoming **	3,500	503,344	7.3	+ 2.7	+ 229

** See Charts # 5 and 6 also.
SEE NEXT PAGE FOR EXPLANATORY NOTES.

EXPLANATORY NOTES ON TITLE XX
INFORMATION AND REFERRAL, PROTECTIVE SERVICES FOR CHILDREN AND PROTECTIVE SERVICES FOR ADULTS
ESTIMATES FOR FY 80
(Charts #3-7)

1/ Comparable data not available. This applies to Charts #3, #5 and 6.

2/ Total estimated number of clients served excluded:

- for Chart #4, monthly population for Michigan;
- for Charts #5 and 6, monthly population for Oregon.

3/ Information and Referral, Protective Services for Children and Protective Services for Adults are all a component of "Crisis, Counseling and Intervention" in the State of Vermont. Refer to Charts #1 and 2 for service totals.

N/A - data not available.

Title XX - Final CASP Plans, FY 80

"Family Planning Services"

Estimated Expenditures, FY 80

Total Expenditures:	$81,956,360*
Percentage of Total Title XX Expenditures:	2.0%

Estimated Number of Individuals to be served, FY 80

1,545,177*

*See attached chart for states not included in totals.

Service Definition

Family planning descriptions typically include one or more of the following components:

- information on available resources;
- referral to available resources;
- education and counseling on contraceptive methods to limit family size or space the number of children; and
- medical services — diagnosis, treatment, drugs, supplies and devices furnished by or under the supervision of a licensed physician.

The nine (9) states listed below will not provide medical services under title XX. All but two of these states, Alabama and Kansas, indicate however, that medical services will be provided under title XIX for those eligible to receive title XIX benefits.

Alabama
Alaska
Arkansas
Colorado
District of Columbia
Kansas
Michigan
Oregon
Rhode Island

Fifteen (15) states provide payment for voluntary sterilization:

Alaska
California (21 years or older)
Connecticut (counseling only)
Georgia
Illinois
Louisiana
Minnesota
Missouri
Nevada
New Mexico
North Carolina
Ohio
Tennessee
Texas
Virginia
Washington (Counseling and referral only)
Wyoming

Six (6) states plan to provide abortion counseling and/or medical funds for surgical procedure:

Connecticut (under XIX only)
Nevada
New Jersey (counseling and information only)
New Mexico
North Carolina
Virginia
Wyoming

Availability

Family Planning is available under title XX in all but one state, Nebraska. In 48 states, family planning is a discrete service. The remaining two include family planning as a component of a broader service description:

Alaska -- Information and Referral
Child Protection Services

Kansas -- Information and Referral

Eligibility

States will provide family planning services under title XX to income maintenance and income eligibles with the following exceptions:

Georgia - income eligibles - and WRI*
Illinois - income eligibles - and WRI*
Maine - income eligibles - universal to teenagers
Massachusetts - income eligibles - universal to minors
WRI to others*
Montana - income eligibles only
Vermont - income eligibles only

*WRI = without regard to income in protective cases.

Eight (8) states will provide family planning on a group eligible basis. They are: Arkansas, Connecticut, Florida, Louisiana, Michigan, New Mexico, Ohio, and Utah.

Of the 41 states which will provide family planning without regard to income, 20 have designated the service as universal (the service is provided to all persons who request it).1/ The other states provide the service without regard to income in documented cases of neglect, abuse or exploitation. The 36 states are listed below. An asterisk (*) indicates that the state has designated family planning universal.

Alabama*
Alaska*
Arkansas
California
Colorado
Connecticut*
Delaware*
District of Columbia*
Florida*
Georgia
Hawaii
Illinois
Indiana*
Iowa
Kansas*
Kentucky
Louisiana
Maine* (teenagers)
Maryland*
Massachusetts* minors-(WRI others)
Michigan
Minnesota
Mississippi*
Missouri
Nevada
New Jersey
New Mexico* (except abortion and sterilization)
North Carolina
North Dakota
Ohio*
Oklahoma
Oregon*
Pennsylvania* (under 18)
South Carolina
South Dakota*
Tennessee
Texas (adolescents only)
Virginia*
West Virginia*
Wisconsin*
Wyoming

Six (6) states charge fees for income eligibles; they include:

Connecticut	31% - Universal
Minnesota	60% - 115%
New Jersey	50% - 90%
North Dakota	40% - 80%
Utah	39% - 67%
Virginia	42% - Universal (income eligibles are charged a fee with the exception of the sterilization component)

1/ At state's option, family planning can be provided regardless of income to all persons requesting the service.

Services Comparisons: FY 79-80

Summary of family planning services since FY 79:

- Estimated Expenditures increased by $1.9 million.
- As a percent of total estimated expenditures, family planning remained at 2.0%.
- All but nine states indicate that medical services will be provided under title XX. The title XX plans provide limited information on the use of other federal funds for family planning, however seven (7) states did indicate they will use title XIX funds for medical services.
- Fewer states are providing voluntary sterilization under title XX. Fifteen states in FY 80, compared to 20 states which provided it in FY 79. Connecticut and Washington plan to provide only counseling and/or referral in FY 80.
- Fewer states are providing abortion and/or funds for surgical procedures under title XX — six states compared to ten states during FY 79. Connecticut will provide abortion services under title XIX in FY 80.
- There continues to be a growing number of states providing family planning irregardless of income. In FY 80, 41 states wil provide the service without regard to income compared to 36 in FY 79 and 34 in FY 78. There has been no change in those states designating family planning a universal service.

Family Planning Final CASP Plans, FY 80	Estimated Number of Clients FY 80 #	Estimated Expenditures FY 80 $	Percentage of Total FY 80 %	Percentage Change in Estimated Expenditures FY 79-80 %	Change in Estimated Expenditures FY 79-80 (000's) $
Alabama	5,051	22,327	.03	0	0
Alaska	A component of several services				
Arizona	6,530	566,000	.9	- .5	- 34
Arkansas	8,347	251,229	.7	-1.3	-408
California	228,092	6,690,180	1.3	- .4	-798
Colorado	13,355	52,144	.1	0	- 11
Connecticut	43,660	1,504,886	2.5	+ .6	+ 25
Delaware	160	19,540	.2	- .1	- 14
District of Columbia	3,200	102,100	.2	0	+ 18
Florida	151,555	7,816,866	5.2	- .4	- 2
Georgia	59,544	1,424,138	1.6	0	+ 43
Hawaii	6,969	739,745	5.0	- .8	- 50
Idaho	2,640	191,519	1.4	-1.8	-219
Illinois	49,300	3,468,100	1.3	+ .1	+121
Indiana	36,285	2,500,000	2.8	- .1	0
Iowa	4,211	484,570	1.0	- .1	- 28
Kansas	A component of " Information and Referral."				
Kentucky	39,207	520,929	.9	+ .4	+262
Louisiana	41,076	2,557,817	4.2	+ .6	+289
Maine	11,028	697,395	3.3	- .5	- 37
Maryland	1,461	313,281	.4	0	+ 55
Massachusetts	30,020	1,800,000	1.0	+ .8	+1424
Michigan	1,005[1/]	416,399	.3	- .1	-204
Minnesota	2,483	197,221	.3	- .1	- 26
Mississippi	20,698	897,544	2.4	- .2	-129
Missouri	86,971	869,780	1.0	- .1	- 27
Montana	2,550	234,051	1.3	- .4	- 21
Nebraska					
Nevada	1,038	93,014	.9	- .7	- 59
New Hampshire	10,900	681,678	4.6	-1.1	- 83
New Jersey	42,814	2,812,695	2.2	- .6	-729
New Mexico	1,891	550,929	2.7	+ .4	+137
New York	36,270	2,291,012	.7	- .1	+148
North Carolina	78,408	3,189,744	3.8	- .5	-415
North Dakota	93	16,560	.2	- .9	- 96
Ohio	48,698	1,999,386	1.2	0	+ 18
Oklahoma	11,200	175,892	.4	unavailable	unavailable
Oregon	90[1/]	138,376	.2	+ .1	+ 68
Pennsylvania	69,072	3,761,000	1.8	+ .3	0
Rhode Island	5,124	161,452	.9	0	+ 11
South Carolina	13,698	732,757	1.4	- .3	-129
South Dakota	815	3,833	.03	0	0
Tennessee	38,487	2,958,524	4.1	-2.3	-1375
Texas	217,571	19,434,974	7.8	- .3	+2082
Utah	2,708	264,429	1.3	0	+ 24
Vermont	2,440	160,691	2.2	- .3	- 20
Virginia	13,426	5,417,074	5.9	+1.3	+1476
Washington	20,474	617,980	.6	- .3	- 57
West Virginia	63,315	1,148,600	3.0	0	+ 5
Wisconsin	11,175	866,747	.7	+ .3	+470
Wyoming	1,167	141,252	2.0	+ .1	+ 25
TOTAL	1,545,177[1/]	$81,956,360	2.0%	0	$+1907

[1/] The estimated total for the number of clients to be served excludes monthly population figures for Michigan and Oregon.

Title XX — Final CASP Plans, FY 80

"Services Catalogue"

This section describes the services, target groups, eligible categories of individuals, expenditures and number of individuals to be served. It also contains a compilation of services from the 51 state CASP plans. Services have been listed from largest to smallest share of the state's services catalogue budget.

Calculations are based upon the total for the figures given in the services catalogue rather than the budget described in a separate section of the final plan. In many instances, the two budget totals are not equal and the percentages would not represent 100% of the total if the plan budget figure were used.

In addition to the number of individuals served and expenditures per service, the average cost per client has been calculated simply by taking the proportion of cost to the number to be served. The cost per unit is only a gross estimate and should be used with caution. In Michigan and Oregon it is not possible to establish program year unit cost estimates because population data are given on a monthly basis while expenditures are given for the program year. Additionally, for the State of Virginia it is not possible to calculate the proportion of title XX clients per caegory of eligibility.

The chart at the bottom of each state's service listing represents the percentage breakouts, by eligible category, for estimated number of persons served and expenditures. The information is summarized on the following page. For purposes of the summary, only two categories are used: income maintenance, which includes AFDC, SSI, essential persons, and Medicaid recipients; and income eligibles, which include persons eligible based on income, group status, and those receiving services without regard to income.

NOTE: There are a number of states which include non-title XX services in their FY 80 plans. These services are included in the services catalogue however, statistical data has been excluded.

Summary of the % of Title XX Expenditure & Individuals Served by INCOME MAINTENANCE & INCOME ELIGIBLE CATAGORIES - FY 80	Income 1/ Maintenance # Served %	Income 2/ Eligible # Served %	Income 1/ Maintenance Expenditures %	Income 2/ Eligible Expenditures %
Alabama	42.2	56.8	47.2	52.8
Alaska	ALL SERVICES UNIVERSAL.	100.0		100.0
Arizona	10.8	89.2	22.0	78.0
Arkansas	64.6	35.4	63.0	37.0
California	18.5	81.5	68.8	31.2
Colorado	44.2	55.8	46.2	53.8
Connecticut	19.2	80.8	33.8	66.2
Delaware	52.0	48.0	53.5	46.5
District of Columbia	26.5	73.5	30.6	69.4
Florida	26.0	74.0	21.5	78.5
Georgia	10.4	89.6	48.5	51.5
Hawaii	15.8	84.2	53.1	46.9
Idaho	59.5	40.5	57.0	43.0
Illinois	12.7	87.3	30.0	70.0
Indiana	18.3	81.7	29.8	70.2
Iowa	43.0	57.0	45.2	54.8
Kansas	73.4	26.6	59.8	40.2
Kentucky	41.6	58.4	42.8	57.2
Louisiana	60.7	39.3	58.6	41.4
Maine	19.1	80.9	35.1	64.9
Maryland	32.8	67.2	51.0	49.0
Massachusetts	30.2	69.8	53.8	46.2
Michigan	61.2	38.8	69.5	30.5
Minnesota	21.5	78.5	50.3	49.7
Mississippi	17.2	82.8	38.9	61.1
Missouri	21.6	78.4	31.7	68.3
Montana	38.4	61.6	64.8	35.2
Nebraska	41.9	58.1	51.9	48.1
Nevada	17.1	82.9	48.0	52.0
New Hampshire	32.7	67.3	53.3	46.7
New Jersey	58.2	41.8	54.9	45.1
New Mexico	69.3	30.7	69.9	30.1
New York	23.5	76.5	37.0	63.0
North Carolina	45.3	54.7	47.7	52.3
North Dakota	20.0	80.0	32.8	67.2
Ohio	25.2	74.8	47.1	52.9
Oklahoma	34.8	65.2	32.9	67.1
Oregon	49.2	50.8	48.8	51.2
Pennsylvania	35.8	64.2	41.1	58.9
Rhode Island	68.7	31.3	77.7	22.3
South Carolina	33.5	66.5	42.9	57.1
South Dakota	12.4	87.6	57.8	42.2
Tennessee	21.2	78.8	32.5	67.5
Texas	45.0	55.0	44.9	55.1
Utah	42.1	57.9	59.6	40.4
Vermont	16.6	83.4	24.8	75.2
Virginia	NO DATA AVAILABLE		49.4	50.6
Washington	69.4	30.6	36.2	63.8
West Virginia	24.9	75.1	45.4	54.6
Wisconsin	35.5	64.5	52.3	47.7
Wyoming	29.1	70.9	37.1	62.9

1/Category includes AFDC, SSI, Essential Persons, and Medicaid Recipients.

2/Category includes income eligibles, group eligibles, and individuals receiving services without regard to income.

ALABAMA

Program Plan Budget: $65,962,667 Services Catalogue Budget: $65,962,667

Program/Fiscal Year 10/1/79 - 9/30/80

Services	Target Groups*	Population \#	Expenditures $	Average Cost Per Client $	Percent of Total %
Day Care for Children	C	11,913	18,062,239	1,516	27.4
Protective Services for Children	C	29,999	9,842,735	328	14.9
Counseling Services	C/A/Y	90,004	7,998,891	89	12.1
Day Care for Physically and/or Mentally Handicapped	PH/MR C/A	2,200	4,800,341	2,182	7.3
Homemaker Services for Adults	A	9,657	4,730,325	490	7.2
Foster Care for Children	C/A/PH MI/ED	8,018	3,500,832	437	5.3
Residential Care Services for Individuals with Exceptional Needs	PH	537	2,895,873	5,392	4.4
Day Care for Adults	PH/A	1,409	2,614,648	1,856	4.0
Legal Services	C/A	8,069	1,816,321	225	2.8
Mental Health Counseling	C/A	7,190	1,450,078	202	2.2
Information and Referral		55,005	1,163,251	21	1.8
Residential Care Services for the Mentally Ill	MI/C/A	302	1,159,478	3,839	1.8
Transportation Services	Y	7,621	983,084	129	1.5
Meals Services	A	2,351	893,076	380	1.4
Diagnostic and Evaluative Services	ED/C/A	5,245	786,342	150	1.2
Day Treatment and Training Services	C/A	917	740,478	808	1.1
Residential Care Services for Alcoholics	ALC/A	376	626,437	1,666	.9
Protective Services for Adults	A	2,497	608,064	244	.9
Residential Care for Delinquent Children and Youth	C/Y	383	465,189	1,215	.7

	AFDC	SSI	Income Eligibles	Universal	
INDIVIDUALS	24.8%	18.4%	28.8%	28.0%	
EXPENDITURES	29.0%	18.2%	43.7%	9.1%	

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

ALABAMA - 2

Program Plan Budget: $65,962,667 **Service Catalogue Budget:** $65,962,667

Program/Fiscal Year 10/1/79 - 9/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Homemaker Services for Children	C	998	324,608	325	.5
Foster Care for Adults	PH/MI/ED A	448	211,425	472	.3
Services for Unmarried Parents	A	503	132,188	263	.2
Chore Services	A	960	75,000	78	.1
Home Training Services for the Physically and/or Mentally Handicapped	PH/MR	100	59,437	594	.09
Family Planning Services	Y/A	5,051	22,327	4	.03

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

ALASKA

Program Plan Budget: $6,304,500 Services Catalogue Budget: $6,304,500

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population **	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Child Protective Service	C/Y	6,500	4,272,800	657	67.8
Adult Protective Service	E/PH/MI MR/A	800	1,811,300	2,264	28.7
Information and Referral	C/A	7,200	220,400	31	3.5
Individual and Family Counseling Services			STATE FUNDS ONLY		

** Includes Non-Title XX Clients.

	Universal				
INDIVIDUALS	100%				
EXPENDITURES	100%				

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

ARIZONA

Program Plan Budget: $60,078,966 **Services Catalogue Budget:** $60,078,966

Program/Fiscal Year 10/1/79 - 9/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Child Day Care	C	18,900	14,867,000	787	24.7
Foster Care	C/Y	3,800	11,788,000	3,102	19.6
Residential Treatment	C	604	6,000,000	9,933	10.0
Casework	A/E/DD C/DA/ ALC	18,014	4,970,829	276	8.3
Child Protective Services	C	14,238	3,839,619	270	6.4
Homemaker	A/E/PH ALC/DA	4,483	1,912,553	427	3.2
Group Community Home	A/C/MI/DD ALC/DA	205	1,327,597	6,476	2.2
Information and Referral		159,488	1,279,119	8	2.1
Therapeutic Intervention	A/C/ED/DD E/DA/PH	3,290	1,208,498	367	2.0
Adoption	C	171	1,184,000	6,924	2.0
Transportation	A/C/DD/PH E/ALC/ DA	4,853	1,048,903	216	1.7
Work Adjustment	A/C/DD PH/B	517	1,043,307	2,018	1.7
Home Management	A/DD C	5,186	1,018,052	196	1.7
Sheltered Employment	A/ALC/DA DD/PH/B	196	961,262	4,904	1.6
Adult Protective Services	A	2,000	925,000	463	1.5
Social Development	A/E/C/ALC DA/MI/ PH/DD	1,581	871,829	362	1.5

	AFDC	SSI	Income Eligibles	Universal
INDIVIDUALS	7.5%	3.3%	16.9%	72.3%
EXPENDITURES	14.6%	7.4%	33.5%	44.5%

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retard PH=Physically Handicapped; Y=Youth

ARIZONA - 2

Program Plan Budget: $60,078,966

Service Catalogue Budget: $60,078,966

Program/Fiscal Year 10/1/79 - 9/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Day Treatment	C/ED	500	800,000	1,600	1.3
Adult Day Care	A/E/PH/MI DD	413	712,791	1,726	1.2
Family Planning		6,530	566,000	87	.9
Home Delivered Meals	A/E/PH	887	559,130	630	.9
Crisis, Counseling and Intervention	A/C/DA ALC	1,679	548,302	327	.9
Nutritional Supplementation	A/E/PH/C	842	518,030	615	.9
Developmental Day Training	C/DD/PH MI	241	441,182	1,831	.7
Legal Aid	A/E/PH	1,747	296,275	170	.5
Job Training	A/DD/PH	63	184,647	2,931	.3
Alternative Communications	PH	850	153,700	181	.3
Job Development/Placement	A/DD/PH	286	134,873	472	.2
Speech Evaluation/Therapy	A/E/PH/DD	259	110,370	426	.2
Detoxification	A/E/ALC DA	487	109,255	224	.2
Occupational Therapy	E/DD/B	220	108,010	490	.2
Assurance	E/PH	239	106,927	447	.2
Rehabilitation Teaching	B/PH	59	96,785	1,640	.2
Orientation and Mobility	A/PH/B	37	83,961	2,269	.1
Education Service	C/A	464	81,000	175	.1
Personal Care and Independent Living Skills Training	A/MI	83	76,263	919	.1
Psychological Evaluation	C/A/ALC DA/DD	255	47,335	186	.1
Psychiatric Evaluation	C/A/ALC DA	543	42,906	79	.1
Home Repair and Adaptation	A/E/PH	99	32,000	323	.1
Interpretation Service for the Deaf	A/PH	90	23,656	263	.04

***Target Group Code:** **A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth**

ARKANSAS

Program Plan Budget: $33,618,333 Services Catalogue Budget: $33,618,333

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Administrative		N/A	4,513,718	N/A	13.4
Substitute Care for Children	MR/DD/ED Y/C	5,302	4,472,190	843	13.3
Socialization Service	E/D A	12,574	3,187,998	254	9.5
Mental Health Services	MI/ED/D	11,002	2,417,433	220	7.2
Day Care for Adults	E/A/MR	1,266	2,384,068	1,883	7.1
Supervised Living Services	Y/A/DD/MI MR/DA/ ALC/E	2,873	2,240,203	780	6.7
Day Services for Mentally Retarded/Developmentally Disabled Children	MR/DD/C	1,414	2,084,925	1,474	6.2
Training and Education Services	C/A	475	2,069,891	4,358	6.2
Day Care for Children	C/A/D	3,247	1,851,310	570	5.5
Protective Services for Children	C/Y	5,821	1,560,724	268	4.6
Services to Youth In Need	Y	5,618	1,483,586	264	4.4
Chore Services	E/D	3,204	1,232,620	385	3.7
Family Maintenance	MR/DD/C A	1,736	785,730	453	2.3
Home Delivered Meals	A/E/D	2,236	600,348	268	1.8
Social Services for the Blind	B	1,228	574,496	468	1.7
Services to Unmarried Parents		320	467,192	1,460	1.4
Special Services for the Disabled	ALC/DA/D	1,327	431,513	325	1.3
Transportation Services	E/A/C/D/B	6,651	282,154	42	.8
Family Planning		8,347	251,229	30	.7
Adoption Services	C	688	143,580	209	.4
Employment Services	C/A	4,789	122,079	25	.4

	AFDC	SSI	Medicaid	Income Eligible	Universal
INDIVIDUALS	20.3%	32.9%	11.4%	31.9%	3.5%
EXPENDITURES	15.7%	33.4%	13.9%	33.8%	3.2%

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarde PH=Physically Handicapped; Y=Youth

ARKANSAS - 2

Program Plan Budget: $33,618,333 **Service Catalogue Budget:** $33,618,333

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Emergency Services	C/A	2,421	91,496	38	.3
Information and Referral		3,264	81,386	25	.2
Health Related Services	C/A	2,567	81,039	32	.2
Day and Residential Camping Services	C/A/D	1,412	75,173	53	.2
Supportive Services to Children in Their Own Homes	C	416	61,040	147	.2
Protective Services for Adults	A	678	61,039	90	.2
Institutional Placement Services	C/A	260	10,173	39	.03

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

CALIFORNIA

Program Plan Budget: $498,920,387 **Services Catalogue Budget:** $359,902,552**

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups**	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
In-Home Supportive Services	E/B/D	133,586	175,780,618	1,316	48.8
Protective Services to Children	C	164,411	51,819,244	315	14.4
Out-of-Home Care Services for Children	C	58,182	37,176,529	639	10.3
Protective Services for Adults	A	59,330	20,059,668	338	5.6
Health Related Services	A/C/B/DD ALC/DA	153,354	14,188,129	93	3.9
Out-of-Home Care Services for Adults	A/E/B/D	35,355	12,000,445	339	3.3
Information and Referral		1,667,479	11,055,289	7	3.1
Work Activity/Work Programs for Developmentally Disabled Individuals	DD/A/C	4,722	7,084,700	1,500	2.0
Family Planning	Y/A	228,092	6,690,180	29	1.9
Child Day Care Services	C	21,090**	3,993,590**	189	1.1
Employment/Education/Training		16,604	2,928,474	176	.8
Services for Disabled Individuals	A/C/ALC DA/PH DD/MR	10,926	2,921,316	267	.8
Diagnostic Treatment Services for Children	C/ED	321	2,252,829	7,018	.6
Services to Alleviate or Prevent Family Problems	C/A	34,782	2,116,842	61	.6
Home Management and Other Functional Educational Services	C/A	21,640	1,788,230	83	.5
Employment-Related Services	A	9,119	1,442,053	158	.4

** This figure does not represent subsidized child care administered by the Department of Education which is $128,252,000. Estimated DOE child care clients total 173,343.

	AFDC	SSI	Income Eligible	Universal	
INDIVIDUALS	8.8%	9.7%	9.9%	71.6%	
EXPENDITURES	14.4%	54.4%	6.3%	24.9%	

*Target Group Code: **A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarde PH=Physically Handicapped; Y=Youth**

CALIFORNIA - 2

Program Plan Budget: $498,920,387 **Service Catalogue Budget:** $359,902,552**

Program/Fiscal Year 7/1/79 - 8/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Special Care for Children in Their Own Home	C	5,532	1,383,550	250	.4
Family Protection and Reunification	C/A	1,470	1,317,080	896	.4
Services for Children with Special Problems	C/ED/Y	17,621	1,308,124	74	.4
Housing Referral Services		13,765	1,204,641	88	.3
Special Services for Adults	A	4,420	490,707	111	.1
Sustenance		5,781	467,964	81	.1
Legal Referral Services		3,809	336,862	88	.1
Services to County Jail Inmates		507	50,460	96	.01
Special Services for the Blind	B/A/C	272	45,028	166	.01

** This figure does not represent subsidized child care administered by the Department of Education which is $128,252,000. Estimated DOE child care clients total 173,343.

***Target Group Code:** A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

COLORADO

Program Plan Budget: $46,805,433 **Services Catalogue Budget:** $65,344,668**

Program/Fiscal Year 10/1/79 - 9/30/80

Services	Target Groups***	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Child Foster Care	C/Y	21,633*	26,521,774**	1,226	40.6
Child Day Care	C/PH	70,790	13,615,352	192	20.8
Homemaker	A/E/D/Y	20,296	6,465,495	319	9.9
Services for the Developmentally Disabled in Special Programs	DD/A	5,770	5,872,087	1,018	9.0
Individual and Family Adjustment	D/E/C/Y	77,918	3,315,779	43	5.1
Assessment of Need for Protection	C/A/E/D/Y	46,480	3,062,626	66	4.7
Information and Referral		172,036	1,768,047	10	2.7
Court Related	C/A/E/D/Y	20,726	1,004,254	48	1.5
Health Related	C/A/E/D Y	43,468	887,700	20	1.4
Adoption	MR/ED/C PH	2,536*	651,373*	257	1.0
Transportation	C/A/E/D Y	16,228	535,992	33	.8
Financial Management	C/A/E/D Y	21,448	394,092	18	.6
Employment	E/A/D/Y	8,032	299,368	37	.5
Housing	A/E/D	9,780	268,007	27	.4
Education and Training	C/A/E/D Y	12,700	253,627	20	.4
Adult Foster Care	A/E/D	1,408	175,694	125	.3
Home Management	C/A/E/D Y	10,420	110,667	11	.2
Legal	C/A/E/D Y	10,020	90,590	9	.1

* Includes other state and county funds and non-Title XX clients.

** Includes an undetermined amount through state and county or other federal funding.

	AFDC	SSI	Income Eligible	Universal	
INDIVIDUALS	25.8%	18.4%	27.9%	27.9%	
EXPENDITURES	28.1%	18.1%	42.0%	11.8%	

***Target.Group Code: **A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarde PH=Physically Handicapped; Y=Youth**

COLORADO - 2

Program Plan Budget: $46,805,433 Service Catalogue Budget: $65,344,688**

Program/Fiscal Year 10/1/79 - 9/30/80

Services	Target Groups***	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Family Planning	A/Y	13,355	52,144	4	.07

** Includes an undetermined amount through state and county or other federal funding.

***Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

CONNECTICUT

Program Plan Budget: $61,001,097 **Services Catalogue Budget:** $61,001,097

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Counseling, Guidance and Appraisal Services	A/C/E/ B/D/MR ED/ALC DA	126,834	15,413,437	122	25.3
Day Care Services	A/C/E/B D	9,865	14,342,060	1,454	23.5
Safeguarding or Protective Services	A/C/ALC DA	33,005	6,809,581	206	11.1
Information and Referral		913,975	4,603,166	5	7.5
Legal Services	A/C	33,470	4,241,140	127	7.0
Community - Based Institutional - Substitute Services	A/C/E/ ALC/DA	4,424	2,960,800	669	4.9
Home Management - Maintenance Services	A/C/E/B D	11,100	2,571,284	232	4.2
Shelter Assistance Services	E/B/D	16,200	2,406,256	149	3.9
Services to Enhance Employability	A/C/MR PH/ED ALC/DA	3,250	2,317,494	713	3.8
Family Planning Services	Y/A	43,660	1,504,886	34	2.5
Residential Treatment Services	A/C/Y/ED	390	1,412,280	3,621	2.3
Foster Care Services	A/C/MR PH	3,220	754,210	234	1.2
Recreational, Social Development Enrichment and Adjustment Services	A/C/E/DD PH/D	53,295	712,973	13	1.2
Special Education, Training and Support Services	A/C/D/MR	5,175	392,990	76	.6

	AFDC	SSI	Medicaid	Income Eligible
INDIVIDUALS	7.5%	11.7%	21.5%	59.3%
EXPENDITURES	24.6%	9.2%	13.9%	52.3%

*Target Group Code: **A=Adults;** ALC=Alcoholics; B=Blind; C=Children; D=Disabled; **DA=Drug Addicts;** DD=Developmentally Disabled; E=Elderly; **ED=Emotionally Disturbed;** MI=Mentally Ill; **MR=Mentally Retarde** **PH=Physically Handicapped;** Y=Youth

CONNECTICUT - 2

Program Plan Budget: $61,001,097 **Service Catalogue Budget:** $61,001,097

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Transportation Services	A/C/E/B D	42,730	266,600	6	.4
Day Treatment Services	A/C	72	252,140	3,502	.4
Adoption Services	C	360	39,800	110	.1

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

DELAWARE

Program Plan Budget: $9,705,117 **Services Catalogue Budget:** $9,705,117

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures**	Average Cost Per Client	Percent of Total
		#	$	$	%
Child Day Care	C/PH/MI	2,100	4,240,085	2,019	43.7
Substitute Care for Children Services	C/A/Y	300	1,524,662	5,082	15.7
Shelter Services	C	294	748,419	2,546	7.7
Homemaker Services	A/E/B/D	555	508,729	917	5.2
Information and Referral		12,000	387,893	32	4.0
Contingency		N/A	314,444	N/A	3.2
Adult Day Care Services	A/MR/ED	106	309,111	2,916	3.2
Services to Dependent and Neglected Children	C/Y	240	303,493	1,265	3.1
Family Counseling Services	A/C	142	201,606	1,420	2.1
Companion Counseling Services	A/Y	70	186,671	2,667	1.9
Special Services to the Blind	A	490	172,088	351	1.8
Services to the Developmentally Disabled	A/DD/MR PH	216	169,017	782	1.7
Crisis Alleviation Services (Emergency)	C/A	9,828	162,614	17	1.7
Legal Services	A/C/DD/MR E	559	154,315	276	1.6
Transportation	C/A/Y/E	400	73,717	184	.8
Services to Pregnant Adolescents	Y	686	62,835	92	.7
Casework and Counseling for Impaired and Endangered Adult Services	A	126	55,733	442	.6
Volunteer Services		1,500	42,968	29	.4
Foster Grandparent Services	A/C/E	14	39,091	2,792	.4
Adult Foster/Residential Care Services	A/E/B/D ED/PH/MR	250	28,086	112	.3
Family Planning Services	A/Y	160	19,540	122	.2

**Expenditures include direct and indirect costs which are distributed to the service according to cost allocation.

	AFDC	SSI	Income Eligible	Group Eligible	Universa
INDIVIDUALS	28.0%	24.0%	3.5%	1.3%	43.2%
EXPENDITURES	39.9%	13.6%	27.2%	10.0%	9.3%

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarde PH=Physically Handicapped; Y=Youth

DISTRICT OF COLUMBIA

Program Plan Budget: $40,862,900 **Services Catalogue Budget:** $40,862,900

Program/Fiscal Year 10/1/79 - 9/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Substitute Care Services for Children	C/Y/ALC DA/MR B/D	5,360	14,994,900	2,798	36.7
Day Care Services	C/MI/MR PH/ALC DA/B/D	6,700	10,349,000	1,545	25.3
Chore Services	A/DA/ALC MR/E B/D	1,208	2,504,000	2,073	6.1
Protective Services for Children	C/ALC/DA Y/MR/B D	5,044	2,049,500	406	5.0
Homemaker Services	C/A/E/Y D/B ALC/DA MR	1,100	1,973,000	1,794	4.8
Substance Abuse Treatment Services	A/C/Y/DA	5,068	1,611,700	318	4.0
Youth Development Services	Y/ALC/DA B	9,304	1,533,700	165	3.8
Alcohol Detoxification Service	A/Y/E/ ALC/DA B/MR/D	8,200	1,074,000	131	2.6
Health Related Services	A/C/Y/E DA/ALC B/D/MR	16,200	891,000	55	2.2
Abstinence and Detoxification Treatment Services for Adults and Youth	A/Y/C/E DA/ALC MR/B/D	988	738,800	748	1.8

	AFDC	SSI	Income Eligible	Group Eligible	Universal
INDIVIDUALS	22.2%	4.3%	12.8%	13.0%	47.7%
EXPENDITURES	23.7%	6.9%	44.5%	10.7%	14.2%

***Target Group Code:** **A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth**

DISTRICT OF COLUMBIA - 2

Program Plan Budget: $40,862,900 **Service Catalogue Budget:** $40,862,900

Program/Fiscal Year 10/1/79 - 9/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Mental Health Emergency Services	Y/C/E/B D/MI/MR DA/ALC	24,300	730,000	30	1.8
Crisis Services	C/A/Y/E DA/ALC MR/B/D	9,712	551,200	57	1.4
Ancilliary Care Services for Released Mental Patients	A/C/E/MI MR/ALC B/D	1,100	490,300	446	1.2
Adoption Services	C/A/Y/B D/DA ALC/MR	720	358,400	498	.9
Information and Referral Services		24,000	305,700	13	.7
Substance Abuse Service for Women	A/Y/DA	100	197,000	1,970	.5
Protective Services for Adults	A/E/ALC DA/MR B/D	1,000	164,400	164	.4
Substitute Care Services for Substance Abusers	A/Y/DA	78	131,100	1,681	.3
Vocational Assessment and Job Counseling Services	Y/DA	608	113,100	186	.3
Family Planning Services	A/Y/ALC DA/MR B/D	3,200	102,100	32	.2

***Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth**

FLORIDA

Program Plan Budget: $149,253,788 Services Catalogue Budget: $162,591,036

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Counseling	A/E/C/Y/B/ D/MI/ ALC/DA	129,510	30,097,892	232	18.5
Day Care for Children	C	59,119	24,228,125	410	14.9
Training and Related Services	Y/B/MR	30,271	19,143,563	632	11.8
Information and Referral		1,008,519	11,523,532	11	7.1
Protective Services for Children	C/Y	105,605	11,236,417	106	6.9
Foster Care Services for Children	C/A	12,417	10,647,886	858	6.5
Family Planning Service		151,555	7,816,866	52	4.8
Mental Health Residental Service	MI/ED/ALC/ DA	24,430	5,710,057	233	3.5
Health Support	A/E/C/B/D	231,994	5,589,313	24	3.4
Residential Treatment for Emotionally Disturbed, Delinquent or Dependent Children in Short Term Intensive Treatment Facilities	C/Y/ED	1,735	5,092,939	2,935	3.1
Homemaker Services	A/E/C/D	20,728	4,495,677	217	2.8
Transportation	A/E/B/MR	189,246	4,444,678	23	2.7
Case Management Service	A/C/B/MR DD	19,248	3,268,892	169	2.0
Mental Health Rehabilitation Restoration, Habilitation Service	ED/MI/ ALC/DA	11,128	3,118,783	280	1.9
Emergency Shelter for Children	C	18,197	2,932,824	161	1.8

	AFDC	SSI	Income Eligibles	Group Eligibles	Universal
INDIVIDUALS	17.2%	8.8%	11.8%	5.4%	56.8%
EXPENDITURES	11.3%	10.2%	29.7%	27.9%	20.9%

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

FLORIDA - 2

Program Plan Budget: $149,253,788 **Service Catalogue Budget:** $162,591,036

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Mental Health Preliminary Service	MI/ALC/DA	9,344	2,340,487	250	1.4
Escort Service	E/D	28,660	1,405,744	49	.9
Social Group Services	A/C/E/B/DD	21,773	1,383,464	64	.9
Placement Service for Adults	A/E/D	15,879	1,318,862	83	.8
Consumer Education and Protection	A/E/D	23,961	1,182,221	49	.7
Special Services for Persons With Autism, Cerebral Palsy and Epilepsy	A/C/DD	9,203	938,338	102	.6
Home Management Service	A/E/D	61,002	774,196	13	.5
Legal Service	A/E/D	20,717	762,685	37	.5
Home Delivered Meals	A/E	1,994	636,005	319	.4
Day Care for Adults	A/E/D	510	536,692	1,052	.3
Housing Related Services	A/E/D	37,516	487,918	13	.3
Protective Service Assessment for Adults	A/E/PH/MI/D	5,285	443,277	84	.3
Employment Service		21,710	415,416	19	.3
Mental Health Emergency Service	MI/ALC/DA	1,472	312,353	212	.2
Diagnosis and Evaluation - Blind Services	B	4,290	305,934	71	.2

***Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth**

GEORGIA

Program Plan Budget: $91,489,907 **Services Catalogue Budget:** $91,489,907

Program/Fiscal Year 10/1/79 - 9/30/80

Services	**Target Groups***	**Population**	**Expenditures**	**Average Cost Per Client**	**Percent of Total**
		#	$	$	%
Day Training Services for the Mentally Retarded	A/C/Y/MR	6,550	28,341,880	4,327	31.0
Child Care	C/Y	13,315	21,338,984	1,603	23.3
Protective Services for Children	Y/C	13,976	8,350,801	598	9.1
Placement Services	Y/C/A	11,201	7,370,829	658	8.0
Preventive	A/C	28,080	5,753,448	205	6.3
Information and Referral		377,280	3,938,702	10	4.3
Administrative Costs		N/A	3,483,982	N/A	3.8
Homemaker/Chore	A/E/C/D	8,195	3,408,411	416	3.7
Protective Services for Adults	A/MI/MR	3,408	1,911,457	561	2.1
Home Management and Other Functional Educational Services	A/C/B/MR	3,180	1,818,650	572	2.0
Home Delivered/Congregate Meals	A/C	2,298	1,453,518	633	1.6
Family Planning Services	A/Y	59,544	1,424,138	24	1.6
Transportation		3,935	1,058,825	269	1.2
Health Related Services	A/MI/ED DA/ALC	2,489	622,328	250	.7
Day Care for Adults	A	588	575,088	978	.6
Employability	A/Y/PH	1,277	518,866	406	.6
Psychological, Psychiatric and Speech Evaluation and/or Therapy	A/C	769	120,000	156	.1

N/A = Not Applicable

	AFDC	SSI	Income Eligible	Universal	
INDIVIDUALS	5.1%	5.3%	15.9%	73.7%	
EXPENDITURES	19.1%	29.4%	34.9%	16.6%	

***Target Group Code:** A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

HAWAII

Program Plan Budget: $14,728,082 **Services Catalogue Budget:** $14,728,083

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Day Care Services	C/A/D/E	5,804	4,201,200	724	28.5
- Children		5,561	4,018,067		
- Adults		243	183,133		
Social Rehabilitation Services	DD/ED/C A	992	1,860,653	1,876	12.6
Individual/Family Adjustment Services	D/C/A/Y ALC/DA MR	7,840	1,798,600	229	12.2
Protective Services	D/C/A	3,005	1,574,685	524	10.7
- Children		2,895	1,517,040		
- Adults		110	57,645		
Chore Services	D/C/A	1,410	1,518,600	1,077	10.3
Alcoholism and Drug Abuse Service	C/A/ALC DA	1,084	946,823	873	6.4
Health Support Services	C/A/ED DD	888	754,080	849	5.1
Family Planning	A/Y	6,969	739,745	106	5.0
Employment Training and Support	MR	3,469	623,680	180	4.3
Foster Care Services	C/A/D/E PH/ED	78	317,713	4,073	2.2
Homemaker Services	C/A/D	273	252,649	925	1.7
Information and Referral		62,000	139,655	2	1.0
Adoption Services			STATE FUNDS	ONLY	

	AFDC	SSI	Income Eligible	Universal
INDIVIDUALS	12.1%	3.7%	16.1%	68.1%
EXPENDITURES	38.0%	15.1%	39.5%	7.4%

***Target Group Code:** **A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth**

IDAHO

Program Plan Budget: $13,233,333 Services Catalogue Budget: $13,233,333

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Youth Rehabilitation Services	C/Y/DA	7,879	3,044,489	386	23.0
Child Foster Care	C	3,945	2,384,910	605	18.0
Child Protection	C	7,329	2,189,228	299	16.5
Sheltered Workshop Services	A/DD/PH/MR	661	1,163,636	1,760	8.8
Homemaker/Chore Services	A/C/E/D	7,212	872,001	121	6.6
Adult Protection	A	3,185	854,160	268	6.5
Supportive Counseling Services	A/C	6,253	755,287	121	5.7
Day Care for Children	C	1,921	458,549	239	3.5
Information and Referral		24,030	378,331	16	2.9
Health Related Services	A/C	4,062	307,564	76	2.3
Adoption Services	C	306	278,722	911	2.1
Family Planning	A/Y	2,640	191,519	73	1.4
Unmarried Parents' Services		659	144,107	219	1.1
Self-Support Services	A	2,396	124,592	52	.9
Home Delivered Meals	A/C	1,024	77,738	76	.6
Day Care for Adults	A/E/D	25	8,500	340	.1

	AFDC	SSI	Medicaid	Income Eligibles	
INDIVIDUALS	35.0%	19.7%	4.8%	40.5%	
EXPENDITURES	33.1%	16.1%	7.8%	43.0%	

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

ILLINOIS

Program Plan Budget: $270,128,200 **Services Catalogue Budget:** $271,628,200

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Day Training for Special Needs	A/PH	38,405	44,597,200	1,161	16.4
Day Care for Children	C	41,200	40,910,900	993	15.1
Social Adjustment and Rehabilitation	A/E/MI/C Y/DD	76,618	20,590,900	269	7.6
Residential Child Care and Treatment	C/Y/MI/ED DD/PH	3,807	17,523,800	4,603	6.5
Foster Care for Children	C	12,000	16,430,400	1,369	6.0
Chore and Housekeeping	C/A	21,430	15,020,000	701	5.5
Homemaker	A/C/PH/ED E	28,200	13,377,100	474	4.9
Employability Development Service	A/PH	43,650	11,605,600	266	4.3
Information and Referral		435,759	9,894,100	23	3.6
Rehabilitation and Training for the Handicapped	A/C/PH	3,000	9,605,400	3,202	3.5
Community Supervision	A/Y	14,178	8,841,700	624	3.3
Work Release		2,060	7,418,000	3,601	2.7
Comprehensive Youth Development Service	A/Y	9,245	7,266,600	786	2.7
Reduced Fares on Scheduled Public Transportation	E	250,000	5,500,000	22	2.0
Reduced Tuition for Post-Secondary Education	A/Y	10,000	5,000,000	500	1.8
Protective Intervention for Children	C/ALC	43,187	4,829,200	112	1.8
Rehabilitation and Treatment for Substance Abuse - Outpatient	DA/ALC	4,707	4,586,400	974	1.7

	AFDC	SSI	Income Eligible	Group Eligible	Universal
INDIVIDUALS	11.3%	1.4%	19.2%	30.1%	38.0%
EXPENDITURES	26.9%	3.1%	23.3%	39.4%	7.3%

***Target Group Code:** **A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth**

ILLINOIS - 2

Program Plan Budget: $270,128,200 **Service Catalogue Budget:** $271,628,200

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Administrative and Indirect Expenses		N/A	3,835,800	N/A	1.4
Protective Intervention for Adults	A	8,563	3,788,100	442	1.4
Family Planning	A/Y	49,300	3,468,100	70	1.3
Day Care for Adults	A/E	1,635	2,712,300	1,659	1.0
Health Support Service	A/C	138,500	2,605,700	19	1.0
Rehabilitation and Treatment for Substance Abuse - Residential	DA/ALC	1,561	2,265,000	1,451	.8
Housing Improvement	A/C	12,100	2,283,400	189	.8
Residential Treatment	DD/MI/A	914	1,228,300	1,344	.5
Unmarried Parents Service	A/Y	2,844	1,097,200	386	.4
Family Support	C/A/PH/ED DD/MR	1,765	1,016,600	576	.4
Transportation	A/E/PH	19,803	1,014,700	51	.4
Assessment and Case Management for In-Home Care Supportive Services		12,500	997,600	80	.4
Outpatient and Treatment	A/C/Y/MR DD	6,916	800,800	116	.3
Adoption	C	4,545	701,500	154	.3
Supportive Living Arrangement	A/DD/MI	674	371,100	551	.1
Home and Financial Management	A/C	2,160	292,600	135	.1
Rehabilitation and Treatment for Substance Abuse - Transitional	DA/ALC	90	152,100	1,690	.05

N/A = Not Applicable

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

INDIANA

Program Plan Budget: $90,503,800 **Services Catalogue Budget:** $90,503,800

Program/Fiscal Year 6/1/79 - 7/30/80

Services	Target Groups*	Population #	Expenditures $	Average Cost Per Client $	Percent of Total %
Developmental Disabilities Services: Day Programs	A/C/DD	6,920	20,796,000	3,005	23.0
Day Care Services for Children	C	6,480	9,500,000	1,466	10.5
Homemaker and Handyman Services	A/E	11,536	6,230,000	540	6.9
Preventing or Remedying Abuse, Neglect or Exploitation of Minors	C	15,250	5,157,000	338	5.7
Foster Care Services	C	12,615	4,995,000	396	5.5
Group and Residential Treatment Services	C	2,082	4,600,000	2,209	5.1
Administration		N/A	3,414,800	N/A	3.8
Youth Leadership	C/Y	13,975	3,305,000	236	3.6
Personal Care Assessment for the Elderly	E	19,745	3,145,000	159	3.5
Diagnostic Services for Offenders	A/Y/DA	4,579	3,100,000	677	3.4
Family Planning		36,285	2,500,000	69	2.8
Mental Health Services: Day Treatment	A/C/MI/ED	1,922	2,450,000	1,275	2.7
Community Reentry Services for Ex-Offenders	A	649	2,446,000	3,769	2.7
Detoxification Services	A/C/Y/DA	5,344	2,151,000	403	2.4
Activity Programs for the Elderly	E	4,480	2,000,000	446	2.2
Preventing or Remedying Abuse, Neglect or Exploitation of Adults	A	4,925	1,913,000	388	2.1

	Income Maintenance and Medicaid	Income Eligibles	Universal		
INDIVIDUALS	18.3%	21.7%	60.0%		
EXPENDITURES	31.0%	41.5%	27.5%		

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

INDIANA - 2

Program Plan Budget: $90,503,800 **Service Catalogue Budget:** $90,503,800

Program/Fiscal Year 6/1/79 - 7/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Mental Health Services: Residential Treatment	A/C/MI/ED	569	1,834,000	3,223	2.0
Emergency Shelter Care for Children	C	6,159	1,500,000	244	1.7
Counseling	A/C	10,765	1,460,000	136	1.6
Mental Health Services: Outpatient Treatment	A/C/MI/ED DA	2,994	1,200,000	401	1.3
Adoption Services	C	2,930	1,110,000	379	1.2
Activity Programs for the Physically Disabled	A/C/PH	705	1,000,000	1,418	1.1
Housing Services	A/C/E	4,960	750,000	151	.8
Day Treatment for Juvenile Offenders	Y	300	725,000	2,417	.8
Developmental Disabilities Services: Residential Program	A/C/DD	406	604,000	1,488	.7
Developmental Disabilities Services: Diagnosis and Evaluation	A/C/DD	2,071	600,000	290	.7
Transportation	A/C/E/MR/DD	4,000	600,000	150	.7
Mental Health Services Sheltered Employment	A/MI	114	500,000	4,386	.6
Home Health Aide Services	D/B	445	400,000	899	.4
Information and Referral		39,000	390,000	10	.4
Home Visitation/Social Services	C/D/B	320	128,000	400	.1

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

IOWA

Program Plan Budget: $50,549,297 **Services Catalogue Budget:** $50,549,297

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Homemaker Services	A/C/E/D PH	11,312	8,048,398	711	15.9
Foster Care - Children -- Residential Treatment - Children	C/ED/MR DD	2,152	6,306,082	2,930	12.5
Child Protective Services	C	11,880	5,459,560	460	10.8
Day Activities for Adults - Work Activity	A/PH/MR ED	1,889	3,947,513	2,090	7.8
Home Management/Functional Education	A/C/PH	12,484	3,257,104	261	6.4
Foster Care - Children Foster Family Home	C	4,809	3,215,284	669	6.4
Day Care - Children Licensed Center	C	4,285	2,888,818	674	5.7
Alternative Living Arrangement for Adults - Residential Treatment	A/ED/PH	680	2,638,689	3,880	5.2
Day Activities for Adults Sheltered Work	A/PH	1,039	1,939,614	1,867	3.8
Chore Services	A/E/PH	4,193	1,698,558	406	3.4
Day Care - Children Family Day Care Home	C/PH	3,024	1,565,153	518	3.1
Foster Care - Children Group Care	C/MR/DD	890	1,511,188	1,698	3.0
Mental Health Services	A/C/MR PH	4,242	1,259,630	297	2.5
Health Related Services	A/C/PH ED/DD MR	6,229	1,068,642	172	2.1

	AFDC	SSI	Income Eligible	Universal	
INDIVIDUALS	25.9%	17.1%	45.6%	11.4%	
EXPENDITURES	21.8%	23.4%	43.6%	11.2%	

*Target Group Code: **A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth**

IOWA - 2

Program Plan Budget: $50,549,297 Service Catalogue Budget: $50,549,297

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Employment/Education	A	3,390	926,012	274	1.8
Day Activities for Adults - Adult Day Care	E/B/D/DD MR	667	766,789	1,150	1.5
Alternate Living Arrangement for Adults - Residential Care	A	1,189	707,963	595	1.4
Child Guardianship Services	C	1,090	615,324	565	1.2
Family Planning		4,211	484,570	116	1.0
Foster Care - Children Emergency Shelter	C	640	353,379	553	.7
Adult Protective Services	A	1,082	325,218	301	.7
Administrative Support		N/A	322,781	N/A	.6
Adoption Service	C	640	311,088	486	.6
Transportation Service	A/C/E/PH DD/MR	4,235	310,492	73	.6
Hiring and Training		N/A	179,502	N/A	.4
Meals (Mobile)	A/E/PH	1,089	152,339	140	.3
Material Aid Service	A	894	112,617	126	.2
Day Care - Children In-Home Day Care	C/PH	442	83,387	189	.2
Alternate Living Arrangement for Adults - Family Life Homes	A	90	50,326	559	.1
Legal Services	A/C/Y	666	43,277	65	.1

***Target Group Code:** A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

KANSAS

Program Plan Budget: $36,565,333 Services Catalogue Budget: $36,565,333

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population #	Expenditures $	Average Cost Per Client $	Percent of Total %
Residential Services for Children and Youth	C/Y	6,988	9,101,530	1,302	24.9
Day Care Services	A/C	9,670	7,927,887	820	21.7
Work Activity /Adjustment Services	A/C/PH	9,085	5,361,064	590	14.7
Homemaker Services	A/C	8,926	4,446,862	498	12.2
Residential Services for Adults	A/E/PH	2,998	3,900,656	1,301	10.7
Abuse and Neglect Reporting Investigation and Prevention	A/C	9,948	3,509,455	353	9.6
Information and Referral Services		78,128	1,400,237	18	3.9
Resource Development Services		N/A	400,000	N/A	1.1
Nutrition Services	A/E	600	335,028	558	1.0
Family Building and Support Services	C	505	182,614	362	.2

N/A = Not Applicable

	AFDC	SSI	Income Eligible	Universal	
INDIVIDUALS	58.6%	14.8%	21.6%	5.0%	
EXPENDITURES	25.7%	34.1%	32.0%	8.2%	

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarde
PH=Physically Handicapped; Y=Youth

KENTUCKY

Program Plan Budget: $55,028,981 **Services Catalogue Budget: $55,028,981****

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Counseling	A/C	125,283	5,256,657	42	9.6
Residential Treatment	C/Y/ED	1,541	5,166,721	3,353	9.4
Alcohol Abuse Treatment	ALC	4,942	4,727,523	957	8.6
Day Care for Children	C	12,400	4,294,661	346	7.8
Child Protective Services	C	45,921	3,926,936	86	7.1
Homemaker	A/C/E/PH	25,199	3,706,661	147	6.7
Adult Activities and/or Work Center Activities	A/D/PH MR	1,310	3,684,719	2,813	6.7
Juvenile Services in the Community	Y	22,263	2,889,211	130	5.3
Foster Care Services for Children	C	14,098	2,600,160	184	4.7
Continuing Care	MI/MR	6,000	2,188,992	365	4.0
Group Home Care and Services		951	2,168,848	2,281	3.9
Health Related		78,810	1,844,212	24	3.4
Day Treatment	C/ED/PH	840	1,752,395	2,086	3.2
Adult Protection	A	7,961	1,457,617	183	2.6
Children with Emotional Problems	C/ED	8,412	1,343,781	160	2.4
Sheltered Workshops	DD	620	1,317,913	2,126	2.4
Preschool Day Training and Treatment	C/DD/MR	562	1,066,783	1,898	1.9
Drug Abuse Prevention and Treatment	DA	547	927,841	1,696	1.7
Housing and Home Improvement		24,721	856,801	35	1.6
Adoption		4,417	717,072	162	1.3
Unmarried Parents		2,668	595,978	223	1.1

** This figure includes estimates for Information and Referral which may be included as a component of all services. Kentucky plans to spend $907,894 for Information and Referral.

	AFDC	SSI	Income Eligible	Universal	
INDIVIDUALS	29.7%	11.9%	45.5%	12.9%	
EXPENDITURES	27.0%	15.8%	44.9%	12.3%	

*Target Group Code: **A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth**

KENTUCKY - 2

Program Plan Budget: $55,028,981 Service Catalogue Budget: $55,028,981**

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Alternate Care	A/C	9,938	554,616	56	1.1
Family Planning		39,207	520,929	13	1.0
Emergency Shelter Care for Children	C	485	517,969	1,068	.9
Education and Training		10,469	457,953	44	.8
Day Care for Adults	A	166	279,583	1,684	.5
Employment Related		7,238	206,449	29	.4

** This figure includes estimates for Information and Referral which may be included as a component of all services. Kentucky plans to spend $907,894 for Information and Referral services.

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

LOUISIANA

Program Plan Budget: $61,454,539 **Services Catalogue Budget:** $58,199,439

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Health Related Services	A/C	117,677	10,810,232	92	18.6
Day Care Services for Children	C	5,619	8,074,857	1,437	13.9
Counseling Services	A/C	25,717	6,632,118	258	11.4
Transportation Services	A/C	41,376	5,674,559	136	9.7
Education, Training and Treatment Services	MR/PH	16,615	4,961,882	299	8.5
Information and Referral Services		37,044	3,416,802	92	5.9
Housing Improvement Services	E/PH	3,387	2,998,342	885	5.2
Homemaker Services	A/C	8,561	2,933,857	343	5.0
Family Planning Services	A/Y	41,076	2,557,817	62	4.4
Foster Care Services	A/C/MR ED/PH	9,681	2,555,000	264	4.4
Home Management Services	A/C	15,131	1,720,000	114	3.0
Home Delivered and Congregate Meals Services		4,667	1,609,351	345	2.8
Employment Services		8,600	1,090,800	127	1.9
Residential Services	A/C	387	1,086,072	2,806	1.9
Recreational Services	A/C/E	6,067	1,070,605	176	1.8
Respite Care Out of Home	C/PH	360	324,000	900	.6
Day Care Services for Adults	A/E	210	197,502	940	.3
Adoption Services	C	358	188,643	527	.3
Family Aide Services	C/PH	360	162,000	450	.2
Family Education and Training	PH/C/A	360	162,000	450	.2
Protective Services for Adults	Included in estimates for all other services.				
Protective Services for Children					

	AFDC	SSI	Income Eligible	Universal	
INDIVIDUALS	44.9%	15.8%	31.2%	8.1%	
EXPENDITURES	42.7%	15.9%	32.5%	8.9%	

***Target Group Code:** **A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth**

MAINE

Program Plan Budget: $20,919,988 **Services Catalogue Budget:** $20,919,988

Program/Fiscal Year 10/1/79 - 9/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Administrative and Indirect Costs		N/A	3,603,179	N/A	17.2
Day Care Program	C	2,730	3,279,391	1,201	15.7
Program for Abused and Neglected Children	C	6,824	2,014,558	295	9.6
Mental Retardation Program	A/C/DD MR	2,339	1,967,399	841	9.4
Homemaker Program	E/PH/D	5,671	1,966,824	347	9.4
Program for Children in the Care and Custody of the Department Substitute Care	C	4,000	1,914,443	479	9.1
Program for Alcoholics and Drug Abusers	ALC/DA	3,050	1,330,000	436	6.4
Program for the Mentally Ill	MI	2,911	1,140,000	392	5.4
Transportation Program	E/PH	10,833	902,500	83	4.3
Family Planning Program	A/Y	11,028	697,395	63	3.3
Programs for Children in Custody of the Department, Children in Custody and Their Families (Supportive Services)	C/ED/DD	977	561,946	575	2.7
Nutrition Program	E/PH	3,053	543,400	178	2.6
Housing Program	E/C/A	178	308,781	1,735	1.5
Program for Adults in Need of Protection	A/MI/PH	673	206,039	306	1.0
Information and Referral Program		48,572	167,406	4	.8
Campership Program	C/PH/DD	2,331	161,000	69	.8

	AFDC	SSI	Income Eligible	Universal	
INDIVIDUALS	9.0%	10.1%	32.2%	48.7%	
EXPENDITURES	17.0%	18.1%	44.6%	20.3%	

***Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth**

MAINE - 2

Program Plan Budget: $20,919,988

Service Catalogue Budget: $20,919,988

Program/Fiscal Year 10/1/79 - 9/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Program for Adults in Need of Supportive Services	A/MI/PH	1,923	98,727	51	.5
Program for the Blind	B/C/E	260	57,000	219	.3
Program to Assist Persons with Problem Pregnancies	Combined with "Program for Abuse and Neglected Children".				

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

MARYLAND

Program Plan Budget: $74,899,224 **Services Catalogue Budget:** $75,728,284

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Day Care for Children	C	13,425	17,638,859	1,313	23.3
Foster Care for Children	C/Y	13,205	11,545,611	874	15.3
Services to Families	C/A/Y	38,524	8,481,070	220	11.2
Comprehensive Services for Mentally Retarded Individuals	MR/PH/C A/DD	1,586	7,275,037	4,587	9.6
Protective Services for Children	C	10,800	6,908,659	640	9.1
Homemaker Services/Chore Services	E/D/B	5,751	5,693,404	990	7.5
Community Home Care	E	13,419	3,619,274	270	4.8
Services to Adults (Non-Aged)	E	7,742	1,923,250	248	2.5
Comprehensive Services to Drug Addicts or Drug Abusers	DA	3,589	1,714,696	478	2.3
Legal Services	C/A/Y	17,112	1,591,119	93	2.1
Comprehensive Community Mental Health Services	MI	4,812	1,587,680	330	2.1
Protective Services for Adults	A	3,776	1,217,293	322	1.6
Comprehensive Alcoholism and Alcohol Abuse, Prevention, Treatment and Services	C/A/Y ALC	8,902	929,779	104	1.2
Single Parent Services	Y/A	4,419	790,900	179	1.0
Comprehensive Services to Juveniles	Y	1,122	747,846	667	1.0
Day Care for Adults	A	730	732,380	1,003	1.0
Information and Referral		106,645	613,480	6	.8
Health-Related Services	C/A	6,370	499,998	78	.7
Adoption	C/A	1,420	452,068	323	.6

	AFDC	SSI	Income Eligible	Group Eligible	Universal
INDIVIDUALS	22.4%	10.4%	20.3%	2.0%	44.9%
EXPENDITURES	32.6%	18.4%	36.3%	.7%	12.0%

*Target Group Code: **A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth**

Program Plan Budget: $74,899,224 **Service Catalogue Budget:** $75,728.284

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Foster Care for Adults	A	932	368,888	396	.5
Multi-Purpose Senior Centers	E	3,579	326,012	91	.4
Family Planning	C/A/Y	1,461	313,281	214	.4
Home Delivered/Congregate Meals	E/D	1,813	269,900	149	.4
Special Services to the Handicapped	C/A/ED D/B/PH	546	215,545	395	.3
Services to Adults in Institutions	C/A	500	156,289	313	.2
Residential Camping		804	108,966	136	.1

***Target Group Code:** A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

MASSACHUSETTS

Program Plan Budget: $182,834,000 **Services Catalogue Budget:** $182,704,000

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Day Care	C	20,210	37,561,000	1,859	20.6
Homemaker	A/E/D/B	19,760	33,204,000	1,643	18.1
Family and Individual Life Education and Counseling	A/C/ALC DA/MR/B	60,640	20,702,000	342	11.3
Case Management	A/C/Y/E B/MR	71,820	20,030,000	330	10.9
Community Residence	C/A/Y/MI MR/ALC	6,845	18,611,000	2,719	10.2
Administrative and Indirect Costs		N/A	15,019,000	N/A	8.2
Placement	C	10,050	8,166,000	813	4.5
Day Activity	A/C/Y/B PH/MR	4,020	6,536,000	1,626	3.6
Information and Referral		198,320	4,153,000	21	2.3
Emergency Shelter Care	C/Y	5,230	3,654,000	699	1.9
Sheltered Workshop	B/MR	980	2,255,000	2,301	1.2
Specialized Foster Care	C/Y	320	2,175,000	6,797	1.2
Chore	A/E	5,000	2,047,000	409	1.1
Family Planning	A/Y	30,020	1,800,000	60	1.0
Extended Employment	PH/MR	1,350	1,652,000	1,224	.9
Housing	A/B	22,200	1,495,000	67	.9
Therapeutic Day	A/C/MR	1,880	1,289,000	686	.7
Services to Women in Transition	A/C	N/A	718,000	N/A	.4
Transportation	E	3,210	681,000	212	.4
Camping	C	7,120	477,000	67	.3
Rehabilitation Teaching	B	3,090	243,000	79	.1
Legal		180	122,000	677	.1

N/A = Not Applicable

	AFDC	SSI Blind	SSI Disabled	SSI Aged	Medicaid	Income Eligible	Universal
INDIVIDUALS	16.6%	.7%	3.8%	7.1%	2.0%	19.6%	50.2%
EXPENDITURES	29.3%	.5%	9.0%	12.1%	2.9%	30.9%	15.3%

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retard
PH=Physically Handicapped; Y=Youth

MASSACHUSETTS - 2

Program Plan Budget: $182,834,000 **Service Catalogue Budget:** $182,704,000

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Orientation and Mobility	B	345	51,000	148	.1
Recreation	B	240	40,000	167	.02
Vision Utilization	B	410	23,000	57	.01

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled;
DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly;
ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded;
PH=Physically Handicapped; Y=Youth

MICHIGAN

Program Plan Budget: $163,168,267 **Services Catalogue Budget:** $163,994,256

Program/Fiscal Year 10/1/79 - 9/30/80

Services	Target Groups*	Monthly Population #	Expenditures $	Average Cost Per Client $	Percent of Total %
Adult Home Help	A/B	16,730	38,560,575	Monthly estimates of population to be served preclude estimation of average cost per client.	23.5
Day Care Services	C	17,026	34,696,900		21.2
Counseling Services	Y/A/C/B	25,480	16,399,425		10.0
Health-Related Services	C/Y/A/B	20,586	16,399,425		10.0
Information and Referral Services		28,280	15,989,440		9.7
Placement Services	C/A/Y/D	20,739	14,349,497		8.7
Education and Training Services	C/Y/PH D/A/B	5,875	11,081,918		6.8
Investigation/Intervention Services	C/A	6,890	4,263,850		2.6
Money Management Services	A/B	5,416	2,787,902		1.7
Housing Services	A/B	4,649	2,623,908		1.6
Homemaking Service	C/A/B	1,415	2,459,914		1.5
Employment Services	A/Y/B	969	2,131,925		1.3
Family Chore Management	A/C	1,230	1,216,399		.7
Adoption Services	C/Y/ED PH/MR	950	616,779		.4
Family Planning Services	A/Y/B	1,005	416,399		.3

	AFDC	SSI	Income Eligible	Universal
INDIVIDUALS	43.5%	17.7%	13.4%	25.4%
EXPENDITURES	45.1%	24.4%	16.0%	14.5%

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retard PH=Physically Handicapped; Y=Youth

MINNESOTA

Program Plan Budget: $75,072,644 **Services Catalogue Budget:** $65,909,334

Program/Fiscal Year 10/1/79 - 9/30/80

Services	Target Groups*	Population #	Expenditures $	Average Cost Per Client $	Percent of Total %
Protection Children	C	9,832	8,384,568	853	12.7
Counseling	C/A	14,290	7,989,733	559	12.1
Developmental Achievement Adult/Child	C/A/MR DD	1,951	6,250,203	3,204	9.5
Residential Treatment - Emotionally Disturbed Child	C/ED/DA MI/MR	836	5,084,493	6,082	7.7
Foster Care-Children	C	4,123	4,350,312	5,204	6.6
Information and Referral		120,419	4,198,857	35	6.4
Homemaking	C/A/D/Y	4,100	3,633,857	886	5.5
State Administration		N/A	3,066,667	N/A	4.7
Health-General and Mental		7,028	2,331,181	332	3.5
Chore		3,190	2,183,115	684	3.3
Residential Treatment-Halfway House-CD-MI	DA/MI	971	1,981,535	2,041	3.0
Day Care - Children	C	4,750	1,754,558	369	2.7
Residential Treatment-Primary Treatment-Extended Rehabilitation CD	DA	1,355	1,615,508	1,192	2.5
Protection Adult-General	A	3,662	1,541,517	421	2.3
Transportation		4,640	1,526,263	330	2.3
Residential Treatment - Correctional Child	C	540	1,456,982	2,698	2.2
Employabilily	PH	2,716	1,281,927	472	2.0
Health-Deinstitutionalization		2,496	1,280,597	513	1.9
Residential Treatment MR - Children and Adult	C/A/MR	1,609	1,101,180	684	1.7
Money Management	C/A/Y	3,166	931,648	294	1.4
Educational Assistance	B/D	2,097	608,448	290	.9

N/A = Not Applicable

	AFDC	SSI	Income Eligible	Universal	
INDIVIDUALS	13.1%	8.4%	17.5%	61.0%	
EXPENDITURES	32.2%	18.1%	37.6%	12.1%	

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

MINNESOTA - 2

Program Plan Budget: $75,072,644 Service Catalogue Budget: $65,909,334

Program/Fiscal Year 10/1/79 - 9/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Adoption	C	712	515,170	724	.8
Housing		1,943	502,411	259	.8
Legal		1,780	478,017	269	.7
Social and Recreational		2,479	446,313	180	.7
Protection Adult - MR Guardianship	A	1,280	322,783	252	.5
Day Care - Adult	A	236	280,069	1,187	.4
Foster Care - Adult	D/E	662	247,652	374	.4
Home Delivered and Congregate Meals		1,438	220,673	153	.3
Family Planning	A/Y	2,483	197,221	79	.3
Protection Adult - Subacute Detoxification	A	969	145,876	150	.2

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

MISSISSIPPI

Program Plan Budget: $36,725,000 Services Catalogue Budget: $37,291,909

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Day Care/Child	C	6,824	15,362,675	2,251	41.2
Day Care /Adult	A	3,146	4,013,697	1,275	10.8
Counseling	C/Y/A	56,281	2,791,211	49	7.5
Homemaker	A/C	10,291	2,056,903	199	5.5
Special Developmental Training	A/C	4,545	1,556,270	342	4.2
Foster Care	C	2,917	1,524,715	522	4.1
Recreation/Leisure Time for Adults	A	4,086	1,085,098	265	2.9
Family Planning	A/Y	20,698	897,544	43	2.4
Transportation	A/C	9,776	878,331	89	2.4
Preventation of Parental Neglect	C	4,588	774,813	168	2.1
Emergency Shelter	C	1,436	750,063	522	2.0
Information and Referral		184,124	728,085	4	1.9
Comprehansive Social Treatment/Child	C/ED/Y/ DD/MR	139	667,452	4,801	1.8
Halfway House	A/ALC/DA C/MI	697	655,748	940	1.8
Special Services Developmental Disabilities Child Residential	C/DD/MR ED/A/B	158	633,965	4,012	1.7
Meals/Home Delivered and Congregate	D	3,859	546,856	141	1.5
Protective Service/Child	C	5,095	539,672	105	1.4
Work Activiy	A	356	535,500	1,504	1.4
Special Services Developmental Disabilities Child/Non-Residential	DD/MR/C ED	35	393,328	11,237	1.1

	AFDC	SSI	Income Eligible	Group Eligible	Universal
INDIVIDUALS	8.1%	9.1%	11.9%	7.2%	63.7%
EXPENDITURES	22.6%	16.3%	42.1%	11.2%	7.8%

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

READEX FICHE best copy available

MISSISSIPPI - 2

Program Plan Budget: $36,725,000 **Service Catalogue Budget:** $37,291,909

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Protective Service/Adult	A	1,763	187,565	106	.5
School Social Work	C	1,350	158,588	117	.4
Adoption	C	70	153,294	2,189	.4
Social Adjustment	A/C/B	502	139,872	278	.3
Family Development	C/Y/A	875	100,585	114	.3
Home Management	A/C	1,360	69,720	51	.2
Initial Clothing	C/A	667	51,833	77	.1
Maternity Home Care	A/C	35	22,259	635	.1
Inter/Intra State Services for Children	Y/C	328	16,267	49	.04

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

MISSOURI

Program Plan Budget: $86,850,686 **Services Catalogue Budget:** $86,850,686

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Counseling	ED/DD/ALC DA/PH/E	89,372	20,646,468	231	23.8
Alternate Care	ED/DD/ALC DA	7,939	17,340,500	2,184	19.9
Day Care for Children	ED/DD/C	23,169	11,609,842	501	13.4
Service Plan Development	ED/ALC/DA	107,804	8,431,680	78	9.7
In-Home Service	A/C	8,133	6,506,644	800	7.5
Information and Referral		185,832	4,396,968	24	5.1
Licensing and Administrative Expenses		N/A	2,459,484	N/A	2.8
Home Delivered and Congregate Meals	E/B/PH/ED	11,480	2,410,976	210	2.8
Investigation of Abuse, Neglect or Exploitation		34,672	2,355,108	68	2.7
Transportation	ED/ALC/DA DD/E/B PH/ED	23,655	2,105,036	89	2.4
Detoxification	ALC/DA	3,399	1,425,764	419	1.6
Placement	C/A	12,434	1,420,204	114	1.6
Social Development	C/ED/ALC DA/DD/MR E/B/PH/Y	14,118	1,187,168	84	1.4
Evaluation and Diagnosis	ED/ALC/DA DD/A/Y	8,320	1,182,800	142	1.4
Halfway House Service	A	1,131	896,432	793	1.0
Family Planning	A	86,971	869,780	10	1.0
Weatherization	A	1,644	666,668	406	.8
Legal Assistance	E/B/PH	3,242	352,156	109	.4
Skill Development	ED/ALC/DA DD	2,188	308,876	141	.4

N/A = Not applicable

	AFDC	SSI	Income Eligible	Group Eligible	Universal
INDIVIDUALS	10.7%	10.9%	22.7%	2.3%	53.4%
EXPENDITURES	14.3%	17.4%	30.8%	6.1%	31.4%

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

MISSOURI - 2

Program Plan Budget: $86,850,686 Service Catalogue Budget: $86,850,686

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Educational Services	ED/DD	1,385	269,360	194	.3
Day Care for Adults	ED/DD/A	351	8,772	25	.01

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

MONTANA

Program Plan Budget: $17,848,731 **Services Catalogue Budget:** $16,816,882

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Vocational Services (Day Services) for Developmentally Disabled Persons	DD	912	3,983,503	4,368	23.7
Administrative and Support		N/A	2,471,802	N/A	14.7
Protective Services for Children	C	9,160	1,678,170	183	10.0
Daily Living Training for Developmentally Disabled Persons	DD	526	1,615,665	3,072	9.6
Day Care for Children	C	3,350	1,427,002	426	8.4
Indirect Services, YDB		N/A	1,040,436	N/A	6.2
Homemaker Services	A	1,159	948,767	819	5.6
Foster Care for Children	C	1,800	632,021	351	3.8
Transportation for Developmentally Disabled Persons	DD	891	518,996	582	3.0
County Administration		N/A	515,000	N/A	3.0
Protective Services for Adults	A	2,500	502,560	201	3.0
Family Planning		2,550	234,051	92	1.4
Information, Referral and Follow-Up		5,104	229,891	45	1.4
Institutional Placement and Counseling		3,705	217,675	59	1.3
Youth Residential Treatment	Y	40	168,382	4,209	1.0
Adoption	C	900	149,860	167	.9
Volunteers to Youth	C/Y	381	146,400	384	.9
Family Centered Early Intervention	C/Y/ED	80	108,000	1,350	.6

N/A = Not applicable

	AFDC	SSI	Medicaid	Income Eligible	Universal
INDIVIDUALS	14.8%	17.5%	6.1%	9.9%	51.7%
EXPENDITURES	11.6%	52.1%	1.1%	7.8%	27.4%

***Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth**

MONTANA - 2

Program Plan Budget: $17,848,731 **Service Catalogue Budget:** $16,816,882

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Legal Services		1,000	100,000	100	.6
Foster Care for Adults	A/DD	1,516	62,579	41	.4
Services to Unmarried Parents		410	40,646	99	.3
Health Related Services for Adults	A	600	13,691	23	.1
Health Related Services for Children	C	1,500	11,785	8	.1
Emergency and Runaway Services**	Y				
Evaluation, Diagnostic, Treatment, and Follow-Along Services for the Developmentally Disabled**	C/DD				
Respite Care of Developmentally Disabled Persons**	C/DD				
Training and Support Services for Families with Developmentally Disabled Members**	C/DD				

**Non - Title XX services; however included in the state Title XX plan.

***Target Group Code:** A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

NEBRASKA

Program Plan Budget: $27,901,866 **Services Catalogue Budget:** $27,901,866

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Special Services for the Mentally Retarded	A/Y/D/E MR/C/DD	2,015	7,966,000	3,953	28.6%
Day Care Services for Children	C	12,702	7,200,000	567	25.9
Chore Services	A/D/E	6,435	3,438,750	534	12.3
Home Delivered and Congregate Meals	A/E/D/MI	5,497	1,918,000	349	6.9
Protective Services for Children	C	4,929	1,404,060	285	5.0
Information and Referral		21,860	1,360,301	62	4.9
Transportation Services for Adults	A/E/D	4,652	1,240,180	267	4.4
Homemaker Service for Adults	A/E/D	1,351	890,000	659	3.2
Day Care for Adults	A/E/D	310	760,000	2,452	2.7
Foster Care Services for Children	C	910	420,935	463	1.5
Protective Services for Adults	A/E/D	1,063	392,000	369	1.4
Homemaker Services - Families	C	512	347,000	677	1.2
Transportation Services - Families	C	1,829	304,640	167	1.1
Adoption	C	150	140,000	933	.5
Alternate Care Services for Adults	A/E/D	123	120,000	976	.4

	AFDC	SSI	Low Income Aging/Disabled	Low Income Families	Low Income Children	Universal
INDIVIDUALS	20.4%	21.5%	20.2%	9.1%	5.5%	23.3%
EXPENDITURES	20.4%	31.5%	29.8%	6.5%	4.5%	7.3%

***Target Group Code:** A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

NEVADA

Program Plan Budget: $10,016,625 Services Catalogue Budget: $10,016,625

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Foster Care for Children	C/PH/MR ED	1,007	1,951,897	1,938	19.4
Rehabilitation Services	A/C/B/PH MR/ALC DA	2,029	1,888,237	931	18.9
Protective Services for Children	C	6,127	1,540,654	251	15.3
Information and Referral		43,587	816,418	19	8.1
Institutional Care for Children	C	142	675,286	476	6.8
Homemaker	A/C	1,094	652,300	596	6.6
Health-Related Services		3,738	535,207	143	5.3
Child Behavior and Development	C	663	303,843	458	3.0
Family Counseling	C	1,029	289,286	281	2.9
Management Services		1,750	253,007	146	2.5
Transportation Services	A/C	3,092	224,655	73	2.2
Child Day Care	C	1,838	218,035	71	2.1
Adoption Services	C	301	194,621	647	2.0
Employment Services		1,797	194,621	108	2.0
Home Delivered Meals Services	A	278	112,561	405	1.1
Family Planning Services	A/Y	1,038	93,014	90	1.0
Protective Services for Adults	A	112	48,655	434	.5
Adult Placement Services	A/MR/PH	150	24,328	162	.3

	AFDC	SSI	Medicaid	Income Eligible	Universal
INDIVIDUALS	8.0%	7.0%	2.1%	13.6%	69.3%
EXPENDITURES	21.6%	15.7%	10.7%	31.9%	20.1%

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

NEW HAMPSHIRE

Program Plan Budget: $14,731,000 **Services Catalogue Budget:** $14,731,000

Program/Fiscal Year 10/1/79 - 9/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Child Day Care	C/PH/MR ED	2,596	3,001,862	1,156	20.4
Individual and Family Adjustment	C/A	6,388	2,085,179	326	14.1
Homemaker	C/A	2,307	1,644,853	713	11.1
Rehabilitation	PH/D/A	519	1,561,541	3,009	10.7
Placement	C/A	2,182	1,294,248	593	8.8
Nutrition	A/E/D	1,866	923,472	495	6.3
Home and Family Management	A/C	1,349	702,377	521	4.8
Child In-Home Day Care	C	1,113	692,173	622	4.7
General Family Planning	A/Y	10,900	681,678	63	4.6
Employment and Training Support	A/C	1,220	635,307	521	4.3
Information and Referral		22,343	405,087	18	2.7
Adult Group Day Care	A	624	375,216	601	2.5
Adoption	C	209	182,741	874	1.2
Adult In-Home Day Care	A	67	148,889	2,222	1.0
Transportation	C/A	1,475	144,584	98	1.0
Legal	A/PH	399	115,191	289	.8
Chore	A	186	38,199	205	.3
Foster Family Care	C	262	33,609	128	.2
Substitute Care and Supervision	C	384	32,079	84	.2
Health Guidance	A/C	123	13,531	110	.1
Resocialization		54	11,575	214	.1
Residential Care	C	21	7,609	362	.1

	AFDC WIN NON - WIN	AFDC Medicaid	Adult SSI	Adult Medicaid	Income Eligible	Universal
INDIVIDUALS	17.9%	6.1%	5.3%	3.4%	20.8%	46.5%
EXPENDITURES	26.7%	7.5%	12.1%	7.0%	32.4%	14.3%

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

NEW JERSEY

Program Plan Budget: $128,111,988 **Services Catalogue Budget:** $128,111,988

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Day Care for Children - General	C	24,376	35,964,614	1,475	28.0
Homemaker - Home Health Services	C/A/MR	31,006	13,407,130	432	10.5
Case Management		27,632	12,473,776	451	9.8
Protective Services for Children	C/Y	10,830	8,463,823	782	6.6
Placement - Foster Care	C/A/MR	9,410	6,750,928	717	5.3
Counseling		16,349	6,097,648	373	4.8
Information and Referral		11,040	5,710,025	517	4.5
Community Mental Health Social Services	A/C/MI ED	1,500	4,032,000	2,688	3.1
Transportation		83,677	3,316,893	39	2.6
Day Care for Adults - Adult Activities for the Developmentally Disabled	DD/A	780	3,101,372	3,976	2.4
Housing Related Services		6,898	2,932,161	425	2.3
Family Planning	A/Y	42,814	2,812,695	66	2.2
Health Related Services		5,944	2,705,373	455	2.1
Legal Services		14,287	2,356,884	165	1.8
Placement - Residential Care	C/MI/MR	3,111	2,165,604	696	1.7
Youth Services	Y	3,236	1,907,140	589	1.5
Day Care for Adults - General	E/MI	2,650	1,375,607	519	1.1
Day Care for the Children - Special Programs for the Developmentally Disabled	C/DD	580	1,330,366	2,293	1.0
Protective Services for Adults	A/MR	6,991	1,306,641	187	1.0
Services for Alcohol Abusers	ALC	2,551	1,108,873	435	.8
Chore Services		3,717	1,059,591	285	.8

	AFDC	SSI	Income Eligible	Universal	
INDIVIDUALS	33.3%	24.9%	32.9%	8.9%	
EXPENDITURES	40.5%	14.4%	32.5%	12.6%	

***Target Group Code:** **A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth**

Program Plan Budget: $128,111,988 **Service Catalogue Budget:** $128,111,988

Program/Fiscal Year 7/1/79 - 6/30/80

Services	**Target Groups***	**Population**	**Expenditures**	**Average Cost Per Client**	**Percent of Total**
		#	$	$	%
Placement - Adoption	C	1,290	1,040,427	807	.8
Social Services in Corrections	Y/A	1,520	680,108	447	.5
Recreational Services		13,549	653,543	48	.5
Employment Related Services - Work Activities for the Disabled	A/C/D	210	640,800	3,051	.5
Education and Training	C/Y/DD	1,330	613,231	461	.5
Special Services for the Mentally Retarded	MR	1,000	610,804	611	.5
Home Delivered Meals		2,475	608,029	246	.5
Protective Services for Adults - Domestic Violence	A/C	1,780	592,333	333	.5
Employment Related Services - General		1,190	548,530	461	.4
Multi-Service Programs for Hispanics		1,056	521,233	494	.4
Companionship	E/B/DD	9,517	476,089	50	.4
Placement - Group Homes	A/E/C/D ED	250	280,418	1,121	.2
Special Services for the Mentally Retarded - Community Living for Retarded Persons	MR	30	140,000	4,667	.1
Multi-Service Programs for the Aged	E	3,760	124,376	33	.1
Parole Supervision		180	121,819	677	.1
Placement - Independent Living	C/Y/A/D	120	81,104	676	.1

***Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth**

NEW MEXICO

Program Plan Budget: $20,581,332   Services Catalogue Budget: $19,786,666

Program/Fiscal Year 10/1/79 - 9/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Day Care for Children	C/DD	11,165	3,387,829	303	17.1
Developmental Disabilities	A/C/MR/DD	4,784	2,190,641	458	11.0
HDS Indirect Administration		N/A	1,913,536	N/A	9.7
Youth Development and Delinquency Prevention	Y	917	1,840,348	2,007	9.3
Protective Services for Children	C/Y	4,651	1,700,425	366	8.6
Homemaker for the Elderly	E/MR/PH ED	2,382	1,646,229	691	8.3
Substitute Care	C	355	1,408,000	3,966	7.1
Homemaker Services	C/A/ED/PH MR	1,545	964,371	624	4.9
Information and Referral		N/A	661,849	N/A	3.3
Adoption	C	1,895	604,335	319	3.0
Family Planning	A/Y/DD	1,891	550,929	291	2.8
Counseling		4,752	545,419	115	2.8
Chore Services for Adults	A/MR/PH	1,178	489,063	415	2.5
Chore Services for the Elderly	E	1,105	458,425	415	2.3
Substance Abuse		1,214	339,957	280	1.7
Critical In-Home Care	A/PH	70	292,677	4,181	1.5
Day Care for Handicapped Elderly	E/PH	647	270,227	418	1.4
Protective Services for Adults	A	971	201,605	208	1.0
Legal Services		1,077	110,000	102	.6
Day Care for Handicapped Adults	E/PH	255	106,794	419	.5
Health Support	C/A/ALC DA/MR	2,095	93,358	45	.5

N/A = Not Applicable

	AFDC	SSI	Medical Assistance Payments	Income Eligible	
INDIVIDUALS	32.1%	17.0%	20.2%	30.7%	
EXPENDITURES	22.7%	18.4%	28.8%	30.1%	

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

NEW MEXICO - 2

Program Plan Budget: $20,581,332

Service Catalogue Budget: $19,786,666

Program/Fiscal Year 10/1/79 - 9/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Early and Periodic Screening, Diagnosis and Treatment Support	C/Y	1,526	10,649	7	.1

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

NEW YORK

Program Plan Budget: $316,876,562 **Services Catalogue Budget:** $295,284,912

Program/Fiscal Year 10/1/79 - 9/30/80

Services	**Target Groups***	**Population**	**Expenditures**	**Average Cost Per Client**	**Percent of Total**
		#	$	$	%
Day Care Services for Children	C	104,208	138,552,998	1,330	47.0
Protective Services for Children	C	102,542	42,619,238	416	14.4
Social Group Services for Senior Citizens	E	181,043	28,720,720	159	9.7
Foster Care Services for Children	C	57,910	19,320,859	334	6.5
Preventive Services	C/A/E/B PH	49,676	14,061,398	283	4.8
Homemaker Services	C/A	15,262	11,109,530	728	3.8
Information and Referral Services		612,833	8,873,910	15	3.0
Protective Services for Adults	A	15,189	7,068,734	465	2.4
Adoption Services	C	11,530	4,452,372	386	1.5
Home Management Services	A	18,016	4,238,279	235	1.4
Health Related Services	A/ALC/DA C/B	43,923	3,067,060	70	1.0
Housing Improvement Services	A/E	18,188	3,050,517	168	1.0
Housekeeper/Chore Services	C/A	12,707	2,721,269	214	.9
Family Planning Services	A/Y	36,270	2,291,012	63	.8
Unmarried Parent Services		5,321	1,591,982	299	.5
Employment Services	B	9,648	1,175,258	122	.4
Foster Care Services for Adults	MI A/PH/MR	3,208	750,444	234	.3
Transportation Services		6,569	592,322	90	.2
Educational Services	C/A	8,167	579,566	71	.2
Services to Victims of Domestic Violence	C/A	2,607	447,444	172	.2

	AFDC	SSI	Medical Assistance	Home Relief	Income Eligible	Universal
INDIVIDUALS	15.9%	2.6%	2.5%	2.5%	7.0%	69.5%
EXPENDITURES	28.4%	3.2%	4.0%	1.4%	33.3%	29.7%

*Target Group Code: **A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth**

NEW YORK - 2

Program Plan Budget: $316,876,562 **Service Catalogue Budget:** $295,284,912

Program/Fiscal Year 10/1/79 - 9/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
The following are state-funded services that were included in the state plan:					
Adult Welfare Education Services					
Community Services to the Mentally and Developmentally Disabled					
Day Services for Youth					
Educational Opportunity Program Services					
School-Community Based Prevention and Intervention					
Vocational Rehabilitation Services for Handicapped Adults					

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

NORTH CAROLINA

Program Plan Budget: $84,477,289 **Services Catalogue Budget:** $84,941,089

Program/Fiscal Year 10/1/79 - 9/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Administrative Costs		N/A	27,919,484	N/A	33.0
Day Care Services for Children	C	14,933	9,610,027	644	11.3
In-Home Services: Chore Services		6,757	6,391,113	946	7.5
Individual and Family Adjustment Services	A/C/ED/MR ALC/DA	64,859	5,149,523	79	6.0
Community Living Services	MR/PH	3,022	4,485,181	1,484	5.3
Foster Care Services for Children	C	16,222	3,352,913	207	4.0
Health Support Services	C/A	74,605	3,329,954	45	3.9
Family Planning Services	A/Y	78,408	3,189,744	41	3.8
Protective Services for Children	C/Y	45,347	3,164,451	70	3.7
Transportation	C/A/E	40,561	1,794,125	44	2.1
In-Home Services: Homemaker Services	C/A/E/ED PH	16,602	1,696,663	102	2.0
Residential Treatment for the Emotionally Disturbed	ED	390	1,575,142	4,039	1.9
Day Care to Meet Developmental Needs of Children	C/DD	2,424	1,535,630	634	1.8
Foster Care Services for Adults	A/E/B/D	12,370	1,271,629	103	1.5
Information and Referral		156,424	1,203,140	8	1.4
Chore Services for the Blind	B	1,648	1,144,198	694	1.3
Adoption Services	C	8,354	1,132,471	136	1.3
Adjustment Services for the Blind and Visually Handicapped	B	16,536	972,154	59	1.1
Home-Based Training Services for the Mentally Retarded	C/A/MR	573	738,792	1,289	.9

N/A = Not Applicable

	AFDC	SSI	Income Eligible	Universal	
INDIVIDUALS	25.2%	20.1%	37.8%	16.9%	
EXPENDITURES	22.5%	25.2%	45.5%	6.8%	

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

NORTH CAROLINA - 2

Program Plan Budget: $84,477,289 **Service Catalogue Budget:** $84,941,089

Program/Fiscal Year 10/1/79 - 9/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Protective Services for Adults	A/D	5,655	687,044	121	.8
Day Care Services for Adults	A/DD	1,050	584,408	557	.7
Services to Meet Special Needs of the Aging, Disabled, or Handicapped	A/E/D/PH	6,103	545,497	89	.6
Preparation and Delivery of Meals	E/B/D	2,013	503,938	250	.6
Social Development through Therapeutic Group Services	C/E/DD PH	1,800	498,818	277	.6
Housing and Home Improvement Services	C/A	6,391	449,393	70	.5
Delinquency Prevention Services	C/Y	3,503	401,258	115	.5
Residential Services for Alcoholics	ALC	417	396,483	951	.5
Day Treatment Services: Day Treatment for the Emotionally Disturbed	ED/C/A	305	381,418	1,251	.4
Problem Pregnancy Services		3,941	327,430	83	.4
Employment and Training Support Services	A	4,418	271,825	62	.3
Personal and Family Counseling	A/C	936	166,928	178	.2
Day Treatment Services: Day/Night Treatment for Alcoholics	A/ALC	49	70,315	1,435	.1

***Target Group Code:** A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

NORTH DAKOTA

Program Plan Budget: $10,388,437 **Services Catalogue Budget:** $10,368,088

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Counseling-Therapy Services	C/A/Y/E DD/PH	8,341	3,966,380	476	38.2
Homemaker Services	C/A/Y/E ALC/DA DD/PH	1,913	2,140,756	1,119	20.6
Homemaker/Home Health Aide Services	C/A/Y/E ALC/DA DD/PH	685	1,219,996	1,781	11.8
Evaluation Services	C/A/Y/E ALC/DA DD/PH	3,728	826,564	222	8.0
Information and Referral Service		17,896	563,120	31	5.4
Emergency Services	C/Y	1,761	557,960	317	5.4
Day Care Services for Adults	A/ALC/DA E/DD/PH	233	279,588	1,199	2.7
Day Care Services for Children	C/DD/PH	345	269,276	781	2.6
Placement Services	C/A/Y/PH ALC/DA DD	759	250,208	330	2.4
Educational Services	C/A/ALC DA/DD/PH E	617	109,012	177	1.1
Companionship Service	C/A/E/Y DD/PH	936	100,000	107	1.0
Residential Care Service	A/DD	155	68,668	443	.6
Family Planning Services	A/Y/DD	93	16,560	178	.2

	Income Maintenance	Income Eligible	Universal		
INDIVIDUALS	20.0%	20.6%	59.4%		
EXPENDITURES	32.8%	42.8%	24.4%		

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

OHIO

Program Plan Budget: $164,485,333 **Services Catalogue Budget:** $168,720,071

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Day Care for Children	C/PH/ED MR/DA	38,594	28,737,411	745	17.0
Residential Treatment for Children	C/ALC/Y DD/DA	5,405	12,465,413	2,306	7.4
Employment and Training Services	E/ALC/Y DD/DA	20,393	11,859,207	582	7.0
Psychotherapeutic Services	C/A/ED E/DD/DA	90,658	11,741,563	130	7.0
Homemaker/Home Health Aide Services	E/ALC/DD DA	24,316	11,540,486	475	6.8
Protective Services for Children	C/Y/ALC DD/DA	59,446	11,487,555	193	6.8
Placement Services for Children	C/ALC/Y DD/DA	22,423	9,172,201	409	5.4
Transportation	E/ALC/DD DA	63,222	9,160,552	145	5.4
Counseling	E/ALC/Y DD/DA	51,252	8,889,156	173	5.3
Socialization/Developmental Services for Adults	E/PH/A ALC/DA	23,952	8,427,180	352	5.0
Developmental Services for Children and Youth	C/Y/ALC DD/DA	19,740	6,188,225	313	3.7
Day Care for Adults	A/E/ALC DD/DA	8,451	4,214,688	499	2.5
Residential Treatment for Adults	A/DA/MI MR/E/ALC	5,599	4,161,154	743	2.5
Information and Referral		497,724	3,560,981	7	2.1
Protective Care for Adults	A/E/ALC DD/DA	23,969	3,499,029	146	2.0

	AFDC	SSI	Medicaid	Income Eligible	Group Eligible	Universal
INDIVIDUALS	15.0%	7.0%	3.2%	16.4%	9.4%	49.0%
EXPENDITURES	29.2%	13.2%	4.7%	30.3%	16.8%	5.8%

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

OHIO - 2

Program Plan Budget: $164,485,333 Service Catalogue Budget: $168,720,071

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Health Related Services	E/ALC/Y DD/DA	48,351	2,927,171	61	1.7
Adoption	C/DD	4,398	2,215,566	504	1.3
Family Life Education	C/A/Y/DD E/ALC DA	8,197	2,020,485	246	1.2
Family Planning	A/Y/E/DD ALC/DA	48,698	1,999,386	41	1.2
Home Management	E/ALC/DD DA	19,363	1,922,505	99	1.1
Legal Services	E/ALC/DD DA	9,473	1,374,488	145	.8
Foster Care for Adults	A/E/ALC DD/DA	5,314	1,310,742	247	.8
Home Delivered and Congregate Meals	E/ALC/DD	6,565	1,267,143	193	.8
Chore	E/ALC/DD DA	6,903	1,226,938	178	.7
Mental Retardation Assessment Services	MR/E/DD	8,062	1,146,450	142	.7
Services for Substance Abusers-Alcoholics and Drug Addicts	DD/ALC/DA E	4,598	1,126,260	245	.7
Day Treatment Services for Children	C/ALC/DD DA	2,779	1,057,742	381	.6
Housing Services	A/E/ALC DD/DA	13,613	971,544	71	.6
Campership	C/A/DD/E ALC/DA	6,865	903,715	132	.5
Other Educational Services	C/A/E/ ALC/DD/DA	2,837	676,835	239	.4
Foster Family Special Services for Children	C/Y/DD	1,536	463,936	302	.3
Social Services for the Communicatively Impaired (Deaf)	D/E/ALC DD/DA	1,761	327,241	186	.2

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

OHIO - 3

Program Plan Budget: $164,485,333 Service Catalogue Budget: $168,720,071

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Guardianship	C/A/E/ALC DD/DA	2,358	274,264	116	.2
Representative Payee	E/ALC/DD DA	2,691	257,685	96	.2
Special Services for the Blind	DD/B/E ALC/DA	755	145,174	192	.1

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

OKLAHOMA

Program Plan Budget: $44,616,250 **Services Catalogue Budget:** $44,616,250

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Day Care Services	C/A/DD	25,379	16,458,018	648	36.8
Community Youth Service	Y/C/A	14,565	5,592,112	384	12.5
Remedial Individual/Family Service		11,676	4,245,704	364	9.5
Child Abuse or Neglect: Investigation/Assessment	C	11,226	4,211,291	375	9.4
Improve Individual/Family Life Functioning	C/A/ALC DA/B	29,232	3,884,842	133	8.7
Health Related Service	C/A/MI	33,663	3,230,520	96	7.2
Congregate Meals	E	8,636	1,600,000	185	3.6
Employment Related Service		15,452	1,320,599	85	3.0
Emergency Shelter for Children	C/Y	6,789	1,157,137	170	2.6
Information and Referral Only		69,250	782,896	11	1.8
Adoption Service	C	598	701,165	117	1.6
Emergency Services to Adults	A/E/B/D	80	365,638	4,570	.8
Home Maintenance Service		556	292,510	526	.7
Housing Service		1,086	249,494	230	.6
Education Related Service		4,738	197,875	42	.4
Family Planning	A/Y	11,200	175,892	16	.4
Secure Money Entitlements and Other Benefits		805	73,128	91	.2
Inter/Intra State Service	C/Y	920	73,128	79	.2
Locate/Utilize Substitute Payee, Guardian or Conservator		131	4,301	33	.01

	AFDC	SSI	Medicaid	Income Eligible	Universal
INDIVIDUALS	30.3%	4.4%	.1%	15.0%	50.2%
EXPENDITURES	28.3%	4.5%	.1%	28.1%	39.0%

***Target Group Code:** **A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth**

OREGON

Program Plan Budget: $59,474,034   Services Catalogue Budget: $59,886,763

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Monthly Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Substitute Care and Treatment Service for Children	C	4,556	12,380,069	Monthly population estimates preclude averaging cost per client.	20.7
Residential Facilities for Adults	PH/MR/MI A/E/D/B	3,573	10,720,391		17.9
Family Self Support	C/A	2,855	9,629,708		16.1
Preventive and Restorative Service	C	4,847	6,016,595		10.0
Protective Service for Children	C/Y	2,067	5,766,314		9.6
Activity Center Program	A/DD/MR	1,235	4,940,918		8.2
Housekeeping (Chore Services)	A/C	1,631	4,157,679		6.9
Sheltered Service Program	D/PH/MR	590	2,205,871		3.7
Homemaker Services	A/E/C/B D	490	1,290,443		2.2
Juvenile Community Service	Y/C	1,578	1,058,288		1.8
Counseling on Availability and Use of Resources		2,500	1,011,825		1.7 1.7
Protective and Preventive Service for Adults	A/E/D	4,000	338,175		.6
Home Delivered Meals	E/D	322	232,111		.4
Family Planning	A/Y	90	138,376		.2

	AFDC	SSI	SIP 1/	Income Eligible	Universal
INDIVIDUALS	16.3%	32.9%	6.2%	29.5%	15.1%
EXPENDITURES	16.6%	32.2%	7.1%	32.7%	11.4%

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

1/ SIP = Oregon Supplement Income Program.

PENNSYLVANIA

Program Plan Budget: $213,763,000 **Services Catalogue Budget:** $213,763,000

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Day Care for Children	C	22,254	74,811,000	3,362	35.0
Service Planning/Case Management Service	E/MI/MR B	462,708	21,519,252	47	10.1
Protective Service for Children	C/MI/MR	58,926	15,297,451	260	7.2
Employment Service	E/Y/MI MR	108,892	15,109,611	139	7.1
Legal Service	E	76,298	11,091,989	145	5.2
Information and Referral Service		523,413	9,604,432	18	4.5
Counseling Service	Y/E/MI/D MR/ALC DA/B	100,149	9,699,652	97	4.5
Center Service	E	76,262	9,579,653	126	4.5
General Government		N/A	7,982,000	N/A	3.7
Homemaker Service	E/MR/MI	33,682	5,182,205	154	2.4
Housing Service	E/MR/MI B	47,380	4,907,223	104	2.3
Family Planning Service	A/Y	69,072	3,761,000	54	1.8
Transportation Service	E/MI/MR	67,092	3,453,715	51	1.6
Residential Social Service for Adjudicated Delinquents	Y	1,547	3,257,000	2,105	1.5
Day Care for Adults	A/C/E/PH MR/MI	3,387	2,998,605	885	1.4
Placement Service for Children	C	7,358	2,519,698	342	1.2
Placement Service for Adults	A/E/MI MR	37,739	2,410,615	64	1.1
Protective Service for Adults	A/E/MR MI	58,477	2,405,367	41	1.1

N/A = Not Applicable

	AFDC	SSI	Income Eligible	Group Eligible	Universal
INDIVIDUALS	23.6%	12.2%	24.2%	4.3%	35.7%
EXPENDITURES	30.1%	11.0%	39.0%	6.3%	13.6%

***Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth**

PENNSYLVANIA - 2

Program Plan Budget: $213,763,000 **Service Catalogue Budget:** $213,763,000

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Socialization/Recreation Service	E/B/Y/MR MI	26,029	2,309,241	89	1.1
Home Delivered Meals Service	E	12,543	1,970,190	157	.9
Life Skill Education Service	E/B/PH	17,658	1,783,276	101	.8
Chore Service	A/E/B	13,371	1,127,503	84	.5
Planning, Evaluation, and Research		N/A	544,000	N/A	.3
Camping Service	C/PH/B	4,570	438,322	96	.2

N/A = Not Applicable

***Target Group Code:** A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

RHODE ISLAND

Program Plan Budget: $18,546,722 **Services Catalogue Budget:** $18,546,722

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Day Care Services for Children	C	9,456	3,401,166	360	18.3
Health Related Services	A/C/ALC	35,604	2,816,656	79	15.2
Homemaker Services	A/C/D/E	6,405	2,088,405	326	11.3
Family Management and Adjustment Services	A/C	17,018	1,909,574	112	10.3
Group Care Services for Children	C	388	1,725,333	4,447	9.3
Housing Services	A	12,345	987,641	80	5.3
Vocational Services for the Retarded	MR	805	867,556	1,078	4.7
Evaluation and Assessment	A/C	39,314	855,237	21	4.6
Information and Referral Services		36,314	701,016	19	3.8
Self Care for the Retarded	MR	805	433,777	539	2.3
Educational Services	A	7,447	370,365	50	2.0
Specialized Counseling: Services to the Retarded	A/C/MR	4,682	340,000	73	1.8
Foster Care Services for Children	C	1,451	330,610	228	1.8
Employment Services	A	3,971	318,925	80	1.7
Specialized Counseling: Services to Emotionally Disturbed Children	C/ED	988	221,333	224	1.2
Elderly Day Care	E/PH	50	191,958	3,839	1.0
Special Transportation for the Handicapped	E/PH	500	188,320	377	1.0
Family Planning Services	A	5,124	161,452	32	.9
Supportive Services for the Blind	B	728	122,818	169	.7

	AFDC	SSI	Income Eligible	Universal	
INDIVIDUALS	40.9%	27.8%	17.7%	13.6%	
EXPENDITURES	46.3%	31.4%	20.9%	1.4%	

*Target Group Code: **A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth**

RHODE ISLAND - 2

Program Plan Budget: $18,546,722 **Service Catalogue Budget:** $18,546,722

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Emergency Shelter for Children	C	295	100,878	342	.6
Protective Services for Children	C	1,025	89,413	87	.5
Residential Care Services for Ex-Felons	A	30	69,907	2,330	.4
Protective Services for Adults	A	551	61,727	112	.3
Legal Supervision	C	375	58,252	155	.3
Adoption Services	C	124	53,999	435	.3
Maternity Home Services	Y	50	25,145	502	.1
Licensing Service	C	N/A	23,301	N/A	.1
Emergency Shelter Services for Families	A/C	56	16,400	293	.1
Specialized Counseling: Services to the Blind	A/C/B	342	10,288	30	.1
Homefinding	C	80	5,270	66	.02

N/A = Not Applicable

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

SOUTH CAROLINA

Program Plan Budget: $54,091,253 **Services Catalogue Budget:** $54,091,253

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Child Development Services	C/PH	7,220	12,520,006	1,734	23.1
Overhead		N/A	8,163,776	N/A	15.1
Specialized Developmental Services for the Handicapped and Disabled	C/A/D PH	6,688	5,767,931	862	10.7
Protective Services for Children	C/Y	36,791	5,329,423	145	9.9
Specialized Residential Counseling	C/Y/ALC ED	10,519	3,325,820	316	6.2
Homemaker Services	E/D	12,972	2,617,707	202	4.8
Substitute Care for Children	C	11,144	2,529,658	227	4.7
Living Skills Development	C/A	13,474	2,372,124	176	4.4
Direct Contract Services		N/A	1,535,667	N/A	2.8
Community Based Counseling	MI/DA ALC/ED	14,872	1,324,046	89	2.4
Fringe Benefits		N/A	1,095,110	N/A	2.0
Adoption	C	3,446	1,091,638	317	2.0
Transportation Services		9,293	1,039,093	112	1.9
Family Planning	A	13,698	732,757	53	1.4
Day Care for Adults	A	332	614,397	1,851	1.1
Protective Services for Adults	A/MR/DD E	1,999	607,574	303	1.1
Home Evaluation and Supervision		3,106	496,968	160	.9
Home Delivered and Congregate Meals		795	457,346	575	.8
Socialization and Developmental Services for Children	C	1,180	422,059	358	.8
Regional Planners	A	N/A	406,871	N/A	.8

N/A = Not Applicable

	AFDC	SSI	Income Eligible		
INDIVIDUALS	15.6%	17.9%	66.5%		
EXPENDITURES	22.9%	20.0%	57.1%		

*Target Group Code: **A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth**

SOUTH CAROLINA - 2

Program Plan Budget: $54,091,253 **Service Catalogue Budget:** $54,091,253

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Governor's Office		N/A	388,782	N/A	.7
Recreational Services for Adults	A	856	367,804	430	.7
Special Services for the Unmarried Mother	A/Y	299	334,199	1,118	.6
Alternate Placement and Management for Adults	A	1,265	216,522	172	.4
Health Support Services		912	144,294	159	.3
Housing Assistance		195	113,649	583	.2
Companionship for Adults	A/E	158	43,047	272	.1
Legal Services	A/C	155	32,985	212	.1

N/A = Not Applicable

***Target Group Code:** A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

SOUTH DAKOTA

Program Plan Budget: $12,253,667 **Services Catalogue Budget:** $12,253,667

Program/Fiscal Year 10/1/79 - 9/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Placement Services for Children	C/Y	2,029	2,462,071	1,213	20.1
Prevocational Training	A/Y/DD	599	1,447,848	2,417	11.8
Day Care of Children	C	2,097	1,324,733	632	10.8
Child Protection and Emergency Placement	C	3,928	1,294,292	330	10.6
Mental Health Evaluation and Treatment	C/A/ALC MI	5,546	1,203,933	217	9.8
Homemaker/Home-health Aide	A/E/B	2,962	1,039,405	351	8.5
In-Home Family Service	C/A/Y	2,951	798,147	270	6.5
Community Living Training	C/A/DD	365	794,324	2,176	6.5
Placement Services for Adults	A/E	1,358	653,745	481	5.3
Health Related Services for Adults	A/E/DA ALC	1,228	233,640	190	1.9
Health Related Services for Families and Children	C/A/DA ALC	1,350	182,419	135	1.5
Transitional Residential Treatment		126	139,489	1,107	1.1
Mental Health Liaison	MI	1,400	129,994	93	1.1
Partial Care	MI	219	127,920	584	1.0
Individualized Aftercare	MI	401	104,176	260	.9
Information and Referral (Tie Line)		75,000	104,000	1	.9
Adoption	C/PH	523	76,146	146	.6
Residential Treatment for Emotionally Disturbed Children	C/ED	16	75,889	4,743	.6
Adult Protection	A	217	41,287	190	.3
Family Self-support		342	16,376	48	.1
Family Planning		815	3,833	5	.1

	AFDC	SSI	Medicaid	Income Eligible	Universal
INDIVIDUALS	7.2%	3.8%	1.4%	12.2%	75.4%
EXPENDITURES	28.7%	21.8%	7.3%	31.2%	11.0%

*Target Group Code: **A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth**

TENNESSEE

Program Plan Budget: $71,874,921 **Services Catalogue Budget:** $71,874,921

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Protective Services for Children	C/Y	54,419	15,566,357	286	21.7
Day Care Services for Children	C	15,074	15,423,578	1,023	21.5
Day Care Services for Adults	A/PH/E DD/MI MR	4,777	10,051,434	220	14.0
Family and Individual Counseling	A/C/E/ ALC/DA	21,923	4,376,379	200	6.1
Homemaker, Caretaker Aide Services	A/C	10,236	3,207,923	313	4.5
Child Development Services	C	9,290	3,058,129	329	4.2
Foster Care Services	C/A	10,986	3,021,025	275	4.2
Family Planning Services	A/Y	38,487	2,958,524	77	4.1
Residential Treatment	A/C	415	2,243,488	5,406	3.1
Health Related Services	A/C/B	14,908	2,092,386	140	2.9
Transportation Services	A/C	38,825	1,632,328	42	2.3
Information and Referral Services		78,425	1,582,803	20	2.2
Protective Services for Adults	A	5,622	1,530,043	272	2.1
Home Delivered and Congregate Meals	A/C	6,697	1,153,064	172	1.6
Companionship Services	A/C	2,273	1,074,211	473	1.5
Chore Services	A/C	3,418	808,035	236	1.1
Adoption Services	C	2,613	777,333	297	1.1
Housing Improvement Services	A/C	3,279	506,624	155	.7
Legal Services	A/C	4,186	415,556	99	.6
Interstate Intercountry Services	A/C/Y	1,572	316,561	201	.4
Services to Unmarried Parents	A/C	521	79,140	152	.1

	AFDC	SSI	Income Eligible	Universal	
INDIVIDUALS	8.0%	13.2%	25.4%	53.4%	
EXPENDITURES	13.8%	18.7%	28.1%	39.4%	

***Target Group Code:** **A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth**

TEXAS

Program Plan Budget: $249,240,943 **Services Catalogue Budget:** $249,240,883

Program/Fiscal Year 10/1/79 - 9/30/80

Services	**Target Groups***	**Population**	**Expenditures**	**Average Cost Per Client**	**Percent of Total**
		#	$	$	%
Family Care Services	A/E/B/D	29,446	48,142,019	1,635	19.3
Day Care for Children	C/PH	29,471	38,346,254	1,301	15.4
Protective Services to Children	C/Y	210,545	37,633,136	179	15.1
Administrative Support		N/A	22,591,626	N/A	9.0
Special Services to AFDC Children	C	217,403	21,740,300	100	8.7
Family Planning Services	A/Y/PH	217,571	19,434,974	89	7.8
Case Management Services	A/E/B/D	52,375	11,927,408	228	4.8
Rehabilitation Services	A/C/D PH	18,917	9,182,495	485	3.7
Community Services	E/MI/MR ALC/DA	10,996	8,393,537	763	3.4
Homemaker Services	A/E/B/D	6,679	6,993,361	1,047	2.8
Emergency Family Services	A/C	80,340	5,919,757	74	2.4
Permanent Planning Services	C	7,224	5,396,754	747	2.2
Protective Services for Adults	A/E/B/D	3,629	2,795,138	770	1.1
Chore Services	A/E/B/D	4,149	2,711,281	653	1.1
Congregate and Home Delivered Meals	A/E/B/D	5,188	2,522,439	486	1.0
Day Activity Services	A/E/B/D	2,012	2,088,063	1,038	.8
Protective Community Resources	C/Y	7,692	1,953,828	254	.8
Alternate Living Plans	A/E/B/D	573	709,743	1,239	.3
Services for Unmarried School-Age Parents	Y	3,695	451,334	122	.2
Family Violence Service	A/C	971	210,162	216	.1
Health Assessment Services	A/E/B/D	2,324	97,274	42	.03

N/A = Not Applicable

	AFDC	SSI	Income Eligible	Universal	
INDIVIDUALS	36.5%	8.5%	26.0%	29.0%	
EXPENDITURES	21.1%	23.8%	30.2%	24.9%	

***Target Group Code:** **A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled;**
DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly;
ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded;
PH=Physically Handicapped; Y=Youth

UTAH

Program Plan Budget: $20,034,780   **Services Catalogue Budget:** $20,034,780

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Substitute Care	A/C	3,929	3,954,341	1,006	19.7
Developmentally Disabled Services		3,283	3,651,143	1,112	18.2
Day Care Services - Children	C	3,753	3,147,869	839	15.7
Protective Services	A/C/Y	12,775	2,699,119	211	13.5
Individual/Family Functioning Counseling	A/C	11,006	1,746,151	159	8.7
Mental Health Therapy	A/C	4,114	1,006,371	245	5.0
Drug and Alcohol Counseling	A/C/ALC DA	3,616	985,013	272	4.9
Socialization and Reassurance Services	A/C/E/B	7,945	868,483	109	4.4
Home Management Services	A/C/E/B D/PH	2,949	667,798	226	3.4
Family Planning Service	A/Y	2,708	264,429	98	1.3
Information, Referral and Follow-Up Services		19,700	263,095	13	1.3
Transportation	A/Y	4,025	261,046	65	1.3
Health Related Services	A/C	2,393	222,124	93	1.1
Adoption Services	C	534	168,534	316	.9
Legal Services		1,028	104,264	101	.5
Day Care Services - Adults	A	40	25,000	625	.1

	AFDC	SSI	Medicaid	Income Eligible	Universal
INDIVIDUALS	23.9%	8.1%	10.1%	19.2%	38.7%
EXPENDITURES	28.5%	13.2%	17.9%	25.6%	14.8%

***Target Group Code:** **A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth**

VERMONT

Program Plan Budget: $7,355,520 **Services Catalogue Budget:** $7,355,520

Program/Fiscal Year 10/1/79 - 9/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Counseling, Referral and Intervention	A/C/E/ALC DA	13,951	3,587,629	257	48.8
Day Care	C/ED/DD	1,532	1,613,810	1,053	21.9
Assessment, Placement and Monitoring	A/C	516	404,959	785	5.5
Residential Treatment for the Handicapped or Disabled	A/PH/MR	350	264,930	757	3.6
Residential Treatment for Alcohol Abuse	ALC	402	240,300	598	3.3
Legal Services	A/C/MI	1,580	214,388	136	2.9
Personal Services		300	202,162	674	2.7
Family Planning		2,440	160,691	66	2.2
Day Work Activity	A/E/D/MR DD	181	157,326	869	2.1
Preventive Health Services	A/C	405	145,324	359	2.0
Counseling and Intervention for the Elderly	E	486	144,448	297	2.0
Daily Living Skills	A	227	72,942	321	1.0
Adoption	C	230	65,825	286	.9
Counseling and Intervention Services for Alcohol Abuse	A/ALC	462	59,786	129	.8
Respite Care	A/C/DD	36	21,000	583	.3

	AFDC	SSI	Income Eligible	Universal	
INDIVIDUALS	7.9%	8.7%	18.4%	65.0%	
EXPENDITURES	11.0%	13.8%	19.1%	56.1%	

*Target Group Code: **A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth**

VIRGINIA

Program Plan Budget: $92,085,563 **Services Catalogue Budget:** $92,931,504

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Foster Care Services for Children	C	21,710	15,004,834	691	16.1%
Day Care Services for Children	C	20,372	11,526,914	566	12.4
Companion Services	E/B/D	8,798	11,178,120	1,271	12.0
Protective Services for Children	C	36,071	6,654,110	184	7.2
Employment Services	E/B/D	15,855	6,183,119	390	6.7
Family Planning Services	A/Y	13,426	5,417,074	403	5.8
Information and Referral Services		165,015	4,485,140	27	4.8
Family and Personal Adjustment Counseling	A/C	45,593	4,228,231	93	4.5
Health Related Services	D	34,250	2,893,568	84	3.1
Transportation Services	A/C	26,562	2,826,335	106	3.0
Emergency Needs Services	E/A/D	20,953	2,013,970	96	2.2
Early and Periodic Screening, Diagnosis and Treatment (EPSDT)	C	34,609	1,816,964	52	2.0
Alcohol Services	A/C/ALC	3,050	1,600,139	525	1.7
Administration and Other** Direct and Purchased Services		N/A	1,554,330	N/A	1.7
Counseling and Treatment Services	MI/MR/ED	9,576	1,511,158	158	1.6
Adoption Services	C	5,452	1,471,576	270	1.6
Developmental Day Programs for Adults	A/MR/DD	1,008	1,306,269	1,296	1.4
Court Services	C	7,732	1,210,970	157	1.3

N/A = Not Applicable

	AFDC	SSI	Income Eligible	Universal	
INDIVIDUALS	BREAKOUT OF	NUMBER SERVED	BY CATEGORY NOT	AVAILABLE.	
EXPENDITURES	27.0%	22.5%	13.5%	37.0%	

***Target Group Code:** **A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth**

VIRGINIA - 2

Program Plan Budget: $92,085,563 **Service Catalogue Budget:** $92,931,504

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Protective Services to Aged Infirm or Disabled Adults	E/B/D/A	6,509	1,181,388	182	1.3
Housing Services	B	11,105	1,171,147	105	1.3
Homemaker Services	A/C/B/E D	2,520	1,075,496	427	1.2
Education and Training Services	C/A/PH	9,744	1,023,431	105	1.1
Services to Specified Disabled Individuals	B/D/MR	1,981	1,014,789	512	1.1
Legal Services	A/C	3,584	960,654	268	1.0
Socialization/Recreation Services	E	8,067	668,061	83	.7
Nutrition Related Services	E/B/D/A	4,606	420,946	91	.5
Rehabilitation Teaching Services**	B	1,050	360,096	343	.4
Education Services for Children**	B/C/MR	500	351,348	703	.4
Day Care Services for Adults	A/E/B/D	584	332,054	569	.4
Foster Care Services for Adults	A/E/B/D	291	270,297	929	.3
Drug Services	C/A/DA	1,569	198,638	127	.2
Information and Referral**		3,500	186,718	53	.2
Chore Services	A/E/D	368	169,836	462	.2
Special Residential Services**	B	20	120,000	6,000	.1
Special Services for the Older Blind and Visually Impaired**	B/E	200	120,000	600	.1
Developmental Day Programs for Children	C/MR/DD B	308	92,468	300	.1
Library Services**	B	720	86,953	121	.1
Occupational Adjustment Services**	B	15	55,172	3,678	.1
WIN Medical and Remedial Services		528	46,526	88	.1
Vocational/Rehabilitation Services for WIN		465	44,277	95	.05
Eye Health Services**	B	395	44,104	112	.05

***Target Group Code:** **A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth**

VIRGINIA - 3

Program Plan Budget: $92,085,563 Service Catalogue Budget: $92,931,504

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Radio Reading Service**	B	333	41,379	124	.04
Interpreter Services	B	220	12,905	59	.01

** Commission for the Visually Handicapped Services.

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

WASHINGTON

Program Plan Budget: $105,519,088 **Services Catalogue Budget:** $77,552,474**

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Administrative and Support		N/A	15,849,181	N/A	20.4
Chore Services (In-Home Care)	E	7,700	14,336,121	1,862	18.5
Alcoholism Services	ALC	2,500	11,748,607	4,700	15.1
Child Day Care Services	C/PH	10,086	6,224,425	617	8.0
Child Foster Care	C	6,874	5,168,511	752	6.7
Child Protective Services	C/Y	27,110	4,248,513	157	5.5
Developmental Disabilities Case Management Services	DD/A/C	9,938	3,423,700	345	4.4
Service to Children in Their Own Home	C/Y	20,346	3,099,164	152	4.0
Homemaker Services	A/C	32,800	3,097,287	94	4.0
Seasonal Day Care Services	C	3,000	2,070,000	690	2.7
Sheltered Workshops	D	736	1,515,000	2,058	1.9
Residential Services for Adults	A/DD/MI E/ALC	23,050	1,190,166	52	1.5
Financial Support Services	C/A	17,051	1,128,543	66	1.5
Information and Referral		556,408	1,069,038	2	1.4
Day Health Services	E	190	760,800	4,004	1.0
Family Planning	A/Y	20,474	617,980	30	.8
Developmental Disabilities Home Aide Resources	C/A/DD	1,492	585,300	392	.8
Health Support Services	C/B	100,745	544,724	6	.7
Adult Protective Services	A	10,000	446,979	45	.6
Adoption Services	C	822	348,435	424	.4
Employment and Training	A/Y	900	80,000	89	.1

N/A = Not Applicable

	AFDC	SSI	Medicaid	Income Eligible	Group Eligible	Universal
INDIVIDUALS	33.3%	26.4%	9.7%	27.1%	.1%	3.4%
EXPENDITURES	12.0%	21.5%	2.7%	51.6%	2.5%	9.7%

***Target Group Code:** **A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth**

WASHINGTON - 2

Program Plan Budget: $105,519,088 **Service Catalogue Budget:** $77,552,474**

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
**The following services were solely funded by the state or other sources and were included in the state plan. They were not included in the budget for this analysis:					
Refugee Assistance Program			1,200,000		
Juvenile Parole Services			2,272,546		
Congregate Care Facility Services			11,386,000		
County Services for the Developmentally Disabled			9,529,700		
Group Homes Serving the Developmentally Disabled			3,625,100		
Alternative Living for the Developmentally Disabled			81,000		
Drug Abuse Services			6,172,000		

*Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

WEST VIRGINIA

Program Plan Budget: $38,917,380 **Services Catalogue Budget:** $38,917,380

Program/Fiscal Year 7/1/79 - 6/30/80

Services	**Target Groups***	**Population**	**Expenditures**	**Average Cost Per Client**	**Percent of Total**
		#	$	$	%
Day Care Services for Children	C/PH	13,746	6,855,722	499	17.6
Chore Services for Adults	A	6,300	5,373,901	853	13.8
Homemaker Services	A/C	5,035	3,331,351	662	8.6
Protective Services for Children	C	17,492	3,253,421	186	8.4
Health Related Services	C/A/B/D PH	21,845	2,741,106	125	7.0
Foster Care Services for Children	C	4,400	2,406,057	547	6.2
Counseling Services	A/C	15,954	2,105,437	132	5.4
Information and Referral Services		40,594	1,386,048	34	3.6
Family Planning Services	A/Y	63,315	1,148,600	18	3.0
Youth Services	Y	1,445	1,104,860	765	2.8
Sheltered Workshop Services	MR/PH	620	1,091,024	1,760	2.8
Housing Improvement Services	A/E	3,675	820,821	223	2.1
Rehabilitative Services		8,000	792,929	99	2.0
Community Delinquency Services	C/Y	1,636	784,380	479	2.0
Nursing Home Social Services	E	4,000	679,653	170	1.8
Preinstitutionalization, Admission and Aftercare Services	E/B/ED DD/ALC DA	4,757	582,675	122	1.5
Emergency Shelter Care Services	C/Y	1,000	547,415	547	1.4
Home Management Services	E/B/D/C A/DD	6,620	518,353	78	1.3
Adult Family Care Home Services	A/E/B/D	1,500	517,221	345	1.3

	AFDC	SSI	Income Eligible	Group Eligible	Universal
INDIVIDUALS	13.9%	11.0%	17.5%	3.1%	54.5%
EXPENDITURES	19.5%	25.9%	21.9%	13.3%	19.4%

***Target Group Code: A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth**

WEST VIRGINIA - 2

Program Plan Budget: $38,917,380 Service Catalogue Budget: $38,917,380

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Education and Vocational Training Services	A/Y/PH/C B/D	723	513,874	711	1.3
Adoption Services	C	300	442,416	1,475	1.1
Social, Education and Training Services for Adolescent and Single Parents	Y/A	800	386,847	484	1.0
Day Care Services for Adults	A/E/PH MR/MI	358	377,237	1,054	1.0
Camping Services for Disadvantaged Children	C/D	7,021	336,172	48	.9
Protective Services for Adults	A/E/D	6,208	329,129	53	.9
Alcohol and Drug Abuse Counseling Services	DA/ALC	458	240,746	526	.6
Legal Services	E	1,105	110,823	100	.3
Home Delivered Meals Services	E/B/D	751	85,881	114	.2
Licensed Personal Care Home Services	E/B/D	400	51,295	128	.1
Group Dining Services	E/A/C	186	1,986	11	.005

***Target Group Code:** A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth

WISCONSIN

Program Plan Budget: $116,231,983 **Services Catalogue Budget:** $116,231,983

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Day Services	MR/MI	12,960	24,075,641	1,858	20.7
Sheltered Employment	MR/PH ALC/DA	6,489	11,977,993	1,846	10.3
Planning, Placement and Supervision	C/A	22,371	10,966,662	490	9.4
Child Day Care	C	17,417	9,518,063	546	8.2
Court		61,531	8,841,043	144	7.2
Diagnosis/Evaluation		64,670	8,568,396	132	7.4
Counseling	C/A	62,176	7,987,168	128	6.9
Supportive Home Care		12,169	7,618,055	626	6.5
Management		N/A	5,565,978	N/A	4.8
Education and Training		11,207	4,613,141	412	4.0
Home and Financial Management		15,886	3,976,985	250	3.4
Transportation	C/A/E/PH	17,501	2,457,731	140	2.1
Information and Referral		75,439	2,304,553	31	2.0
Health Related		13,975	1,634,144	117	1.4
Adoption	C	2,134	1,081,836	507	.9
Recreation	C/E	5,345	892,650	167	.8
Family Planning	A/Y	11,175	866,747	78	.7
Protective Payment		6,055	835,116	138	.7
Advocacy		17,978	712,418	40	.6
Adult Day Care	A	804	493,762	614	.4
Emergency Shelter		1,331	410,348	308	.4
Home Delivered or Congregate Meals		3,579	353,538	99	.3
Housing	PH	4,263	300,061	70	.3
Legal		2,643	179,954	68	.2

N/A = Not Applicable

	AFDC	SSI	Income Eligible	Universal	
INDIVIDUALS	21.1%	14.4%	18.5%	46.0%	
EXPENDITURES	16.7%	35.6%	22.5%	25.2%	

***Target Group Code:** **A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth**

WYOMING

Program Plan Budget: $6,940,865 **Services Catalogue Budget:** $6,904,333

Program/Fiscal Year 7/1/79 - 6/30/80

Services	Target Groups*	Population	Expenditures	Average Cost Per Client	Percent of Total
		#	$	$	%
Day Care Services for Children	C	8,700	1,336,715	154	19.4
Counseling	C/A	8,400	1,156,261	138	16.7
Homemaker Services	C/A/PH E	1,600	1,029,590	643	14.9
Socialization	C/A/DD	975	955,586	980	13.8
Investigative Services	C/A	3,500	503,344	144	7.3
Foster Care Services for Children	C	1,200	400,250	334	5.8
Court Services		2,800	309,284	110	4.5
Adoption	C	600	308,219	514	4.5
Information and Referral Services		5,000	257,864	52	3.7
Family Planning Services	A/Y	1,167	141,252	121	2.0
Transportation		750	122,449	163	1.8
Advocacy Services		3,800	115,223	30	1.7
Legal Services	C/A	600	93,724	156	1.3
Emergency Shelter Services	C/Y	325	67,772	209	1.0
Chore Services	E/PH	410	62,361	152	.9
Home Management Services		200	26,246	131	.4
Foster Care Services for Adults	C	50	18,193	364	.3

	AFDC	SSI	Medicaid	Income Eligible	Universal
INDIVIDUALS	19.4%	8.5%	1.2%	25.1%	45.8%
EXPENDITURES	19.8%	15.5%	1.8%	26.1%	36.8%

*Target Group Code: **A=Adults; ALC=Alcoholics; B=Blind; C=Children; D=Disabled; DA=Drug Addicts; DD=Developmentally Disabled; E=Elderly; ED=Emotionally Disturbed; MI=Mentally Ill; MR=Mentally Retarded; PH=Physically Handicapped; Y=Youth**

☆U.S. GOVERNMENT PRINTING OFFICE: 1981-341-155/115

DEPARTMENT OF
HEALTH & HUMAN SERVICES

Washington, D.C. 20201

Official Business
Penalty for Private Use $300

U.S.MAIL

Postage and Fees Paid
U.S. Dept. of H.H.S.
HHS 391